



AGENDA

Regular Meeting of the Bloomfield Hills Schools Board of Education

**Doyle Center for Professional Development
7273 Wing Lake Road | Bloomfield Hills, MI 48301**

www.bloomfield.org/livestream

**May 18, 2026
6:00 PM**

- 1. Call to Order**
 - A. Attendance

- 2. General Discussion**
 - A. Compensation Study for Non-Represented Staff
Board of Education
 - B. Review of Strategic Planning Goals and Initiatives
Board of Education
 - C. Board Committee Reports
Board of Education
 - D. June Board of Education Agenda Discussion
Board of Education
 - E. Board Intern Program Final Report
Zeena Jandali and Sophia Tomina, Board Interns

- 3. Reconvene @ 7:30 p.m.**
 - A. Pledge of Allegiance

- 4. Administrative Appointment**

- A. Request to Appoint Krista Laliberte as Associate Principal of Bloomfield Hills High School
Joe Duda, Assistant Superintendent of Human Resources & Title IX Compliance Officer
I move the Board of Education to appoint Krista Laliberte as the Associate Principal of Bloomfield Hills High School with an effective date of July 1, 2026.

5. Special Recognition

- A. Board Intern Program Recognition
Paul Kolin, Board Intern Program Chair
Student(s) being recognized:
_Saaj Aujla, Valeria Embarcadero Perez, Carissa Hurnevich, Zeena Jandali, Evelyn Keough, Kobin Kothari, Krish Patel, Audrey Ng, Rishiv Ramesh, Addy Sherman, Katie Tadesse, Sophia Tomina and Brady Winston
- B. Boys Varsity Swim Team MHSAA State Championship for 200 Free Relay
Mike Cowdrey, Director of Athletics and Recreation
Student(s) being recognized:
Charlie Antone, Will Antone, Francis Baker, Jack Conroy, Steven Dronzkowski, Seif Elbaradey, Victor Mailinski, Miles Marx
- C. Michigan Powerlifting Association State Championship Runner-Up
Mike Cowdrey, Director of Athletics and Recreation
Student(s) being recognized:
Nolan Metts
- D. BHHS Figure Skating Team State Championship Finals Runner-Up
Mike Cowdrey, Director of Athletics and Recreation
Student(s) being recognized:
Lily Hansen, Amelia Waineo and Liliana Waineo
- E. Scholastic Regional Awards
Dr. Dan Hartley, BHHS Principal and Lynne Gibson, IA Principal
Student(s) being recognized:
CJ Finnerty, Ella Marie Gordhamer, Josette Nelson, Addison Montgomery, Jared She, Ashley Shulkin, Brooke Shulkin and Dheeyanksha Vishnu Sundherram
- F. National Merit Scholar
Dr. Dan Hartley, BHHS Principal
Student(s) being recognized:
Mayas Smith
- G. BIFF Radio Michigan Association of Broadcasters Awards
Dr. Dan Hartley, BHHS Principal
Student(s) being recognized:
Yara Alahmadi, Avery Curcuru, Zeke Furry, Griffin Gleich, Honor Hutchison, Hannah Rosenstock, Bayla Kaluzny, Evelyn Keough, Magdalena Leonard, Aiden Lindblom, William Merchant, Sophie Razzaque, Emmy Vanderpool and Maya Zendel

H. BHHS DECA Team International Career Development Conference Finalists

Dr. Dan Hartley, BHHS Principal

Student(s) being recognized:

Matthew Ben, Ellie BenEzra, Olivia Carlson, Saachi Dhillon, Naisha Doshi, Zachary Fogel, Goldie Fox, Angel Garza, Kadin Gibson, Leah Goldstein, Evelyn Grosshans, Hana Hatab, Abigail Herskovic, Ronald Hong, Kathryn Ho, Julia Li, Shaun Linden, Will Merchant, Harper Nagaj, Erik Norsted, Darsh Patel, Krish Patel, Ava Pierre, Hasan Ramadan, Ayush Sajja, Shrika Sajja, Nandini Salecha, Benson Schabel, Jack Schmid, Charis Smyly, Mayas Smith, Sophia Snyder, Lee Toby, Kinsley Kurns, Will Xintaris, and Sonal Zachariah

I. BHHS Forensics Novice State Championship and MIFA State Championship Top Honors

Dr. Dan Hartley, BHHS Principal

Student(s) being recognized:

Summer Alhimiri, Gianna Ammori, Valeria Embacadero-Perez, Nayla Gorelkin, Honor Hutchison, Stephen LaBond, Rynah Mehta, Carter Phillips and Addie Sherman

6. Superintendent's Report

Rick West, Superintendent

7. Board President's Report

Tareq Falah, Board President

8. Public Comment

To submit public comment during a meeting of the Bloomfield Hills Schools Board of Education, please complete a comment card and present it to the administrative professional recording minutes prior to the agenda item.

9. Consent Agenda

A. Consent Agenda

Carolyn Noble, Board Secretary

I move that the Board of Education approve the recommendations detailed in the Consent Agenda, as presented.

B. Request to Approve Minutes from the Regular Meeting of April 20, 2026

Carolyn Noble, Board Secretary

I move the Board of Education to approve the minutes from the regular meeting of April 20, 2026, as presented.

C. Request to Approve the Minutes from the Special Meeting of April 26, 2026

Carolyn Noble, Board Secretary

I move the Board of Education to approve the minutes from the special meeting of April 26, 2026, as presented.

D. Request to Approve Monthly Financial Reports

Kandice Moynihan, Assistant Superintendent of Business Services

I move the Board of Education to approve the monthly financial reports, as presented.

E. Request to Approve Disbursement Reports

Kandice Moynihan, Assistant Superintendent of Business Services

I move the Board of Education to approve the disbursement reports, as presented.

F. Request to Approve Personnel Actions

Joe Duda, Assistant Superintendent of Human Resources & Title IX Compliance Officer

I move the Board of Education to approve the personnel actions, as presented.

G. Request to Support Oakland Schools Proposed FY27 General Fund Budget

Paul Kolin, Treasurer

I move the Board of Education to support the ISD's Proposed FY27 GF Budget, as presented.

H. Request to Adopt Oakland Schools Biennial Election Resolution

Tareq Falah, Board President

I move the Board of Education to adopt the Oakland Schools biennial election resolution, as presented.

10. Board Business

A. Request to Approve Booth Center A/V Broadcast System Upgrades

David Shulkin, Director of Instructional Technology

I move the Board of Education to approve the award of AV and conferencing technology upgrades to the Booth Center and Doyle Center for Professional Development to Keycode Media in the amount of \$550,188.90, to be funded by the District's Sinking Fund, as presented.

B. Request to Approve Purchase of Salt Truck

Jake McDermott, Director of Maintenance and Operations

I move the Board of Education to approve the purchase of a 2026 Ford F 650 maintenance box truck from Gorno Ford in the amount of \$113,430 through the MiDEAL cooperative program, to be funded by the Sinking Fund.

C. Request to Approve Purchase of School Bus Replacements

Jake McDermott, Director of Maintenance and Operations

I move the Board of Education to approve the purchase of three 65-passenger buses and two 53-passenger buses from Hoekstra Transportation in the amount of \$799,834, to be funded by the Sinking Fund.

D. Request for Final Reading and Adoption of Board Policy Updates

Board of Education

I move the Board of Education to approve the changes to Board Policy recommended by legal counsel, as presented.

E. Request to Approve Strategic Plan Goals and Initiatives

Rick West, Superintendent

I move the Board of Education to approve the District's Strategic Plan Goals and Initiatives, as presented.

F. Request to Approve Non-Represented Staff Salary Schedules

Joe Duda, Assistant Superintendent of Human Resources & Title IX Compliance Officer

I move the Board of Education to approve the salary schedules for non-represented staff, as presented.

G. Request to Approve Resolution Declaring the First Friday in June as National Gun Violence Awareness Day

Board of Education

I move the Board of Education to declare the first Friday in June as National Gun Violence Awareness Day and to adopt the resolution, as presented.

11. Closed Session

A. Closed Session per MCL 15.268 Section 8(1)(a)

Rick West, Superintendent

I move the Board of Education convene a closed session in accordance with MCL 15.268 Section 8(1)(a) to discuss the evaluation of the Superintendent.

Two-thirds roll call vote required

12. Adjournment

Public Comment is a time for individuals to share their thoughts with the Board; however, it is not a time for dialogue with the Board. Those who wish to speak at Public Comment are asked to complete a Public Comment Request Card. In the interest of fairness, the Board will announce a speaker time limit based on the number of cards submitted and available time.

If you have a disability requiring a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please call the Office of the Superintendent at 248-341-5406 at least one week prior to the meeting or as soon as possible.

Board Minutes are Located at:

<http://www.bloomfield.org/board-of-education>

Bloomfield Hills School Board of Education

7273 Wing Lake Road

Bloomfield Hills, MI 48301

248-341-5406



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Joe Duda, Assistant Superintendent of Human Resources & Title IX
Compliance Officer
Date: May 18, 2026
Re: Request to Appoint Krista Laliberte as Associate Principal of Bloomfield
Hills High School

Recommended Motion:

I move the Board of Education to appoint Krista Laliberte as the Associate Principal of Bloomfield Hills High School with an effective date of July 1, 2026.

Background Information:

ATTACHMENTS:

File Name	Description
📎 AP_Posting.pdf	Posting
📎 Redacted_Resume_(Laliberte__Krista).pdf	Resume



VACANCY ANNOUNCEMENT

Associate Principal

Bloomfield Hills High School

Applications are being accepted for an **Associate Principal at Bloomfield Hills High School**. This is a Bloomfield Hills Schools administrative council position.

Responsible to: Building Principal

12 Month – 221 Work Days

The Associate Principal supports the District's strategic instructional goal to ignite passion, fuel dreams and provide a personalized, world-class experience for every student at Bloomfield Hills High School.

The effective Associate Principal shares the leadership responsibility for the collective success of their school, including the learning, growth and achievement of both students and staff. As one of the school's primary instructional leaders, the Associate Principal enables critical discourse and data-driven reflection about curriculum, assessment, instruction and student progress and creates structures to facilitate improvement. The Associate Principal models best practices, engages stakeholders, and creates a culture of high expectations.

The Associate Principal should be adept at creating systems that maximize the utilization of resources and human capital, foster collaboration and facilitate constructive change. By creating a common vision, this leader can articulate and behave in accordance with shared values. The Associate Principal should lead and manage their school in a manner that supports the school's ability to promote equity and to continually improve their positive impact on students and families.

The Associate Principal follows a model of shared governance to support the District's Portrait of a Learner to facilitate optimal learning experiences for students and staff.

QUALIFICATIONS:

- Must possess a valid Michigan Administrative certificate (ES) or be eligible to acquire at time of application.
- Minimum of 5 years of teaching experience and valid Michigan teaching certificate (or ability to qualify for certification).
- Minimum of master's degree from a regionally accredited college or university.
- Experience or knowledge of International Baccalaureate Middle Years Programme and/or Diploma Programme preferred.
- Experience and knowledge in developing a master schedule.
- High level of skills in leadership and communication.

- Knowledge of secondary curriculum and instructional practices.
- Successful administrative experience at the secondary level desired.
- Excellent written and verbal communication skills.
- Strong interpersonal skills.

DUTIES AND RESPONSIBILITIES:

Leadership Quality Standards

- **Associate Principal Demonstrates Strategic Leadership**
 - Collaboratively develops the vision, mission, values, expectations and goals of the school and the processes used to establish these foundations; facilitates their integration into the life of the school community.
 - Supports plans to improve academic achievement and developmental outcomes for all students and provides for data-based progress monitoring.
 - Solicits input and collaborates with staff and the school community to implement strategies for change that result in improved achievement and developmental outcomes for all students.
 - Creates and utilizes processes to distribute leadership and support collaborative efforts throughout the school among teachers and administrators.
- **Associate Principal demonstrates Instructional Leadership**
 - Promotes school-wide efforts to establish, implement and refine appropriate expectations for curriculum, instructional practices, assessment and use of data on student learning based on scientific research and evidence-based practices that result in student academic achievement.
 - Creates, processes and schedules which maximize instructional, collaborative and preparation time.
 - Supports teachers through ongoing, actionable feedback and needs-based professional development to ensure that rigorous, relevant and evidence-based instruction and authentic learning experiences meet the needs of all students and are aligned across all grades.
 - Holds all staff accountable for setting and achieving rigorous performance goals for all students and empower staff to achieve such goals across content areas.
 - Demonstrates a rich knowledge of effective research based instructional practices in order to support and guide teachers in data-based decision making to maximize student success.
- **Associate Principal demonstrates Culture and Equity Leadership**
 - Articulates models and positively reinforces a clear vision and values of the school's culture. Involves students, families and staff in creating an inclusive and welcoming climate.
 - Supports Communities of Practice (e.g. special education, counseling, physical education, performing arts) and Learning Communities and takes responsibility for attending meetings, reviewing meeting minutes, assuring teams are adhering to agreed-upon practices, making progress toward school-wide goals and engaged in problem solving.
 - Promotes the cognitive, physical, social and emotional health, growth and skill development of every student.
 - Demonstrates a commitment to a diverse population of students by creating an inclusive and positive school culture; provides instruction in meeting the needs of diverse students, talents, experiences and challenges in support of student achievement.
 - Promotes a school culture that encourages continual improvement through reliance on

research, innovation, prudent risk-taking, high expectations for all students and teachers, and a valid assessment of outcomes.

- Creates and uses a personal professional learning network.
- Designs and utilizes a personal professional learning plan aligned with District goals.
- Works effectively with colleagues and supports the development and successful implementation of colleagues' professional learning plans. Provides school-based support for Restorative Circles and Conferences and programs to support restorative discipline.

- **Associate Principal demonstrates Human Resource Leadership**

- Supports the school as a professional learning community and provides opportunities for collaboration, fosters teacher learning and develops teacher leaders in a manner that is consistent with local structures, contracts, policies and strategic plans.
- Assists in establishing and effectively managing processes and systems that ensure a knowledgeable, high-quality, high-performing staff.
- Evaluates staff performance using the district's educator evaluation system in order to ensure that teachers and staff are evaluated in a fair and equitable manner with a focus on improving teacher and staff performance and, thus, student achievement.

- **Associate Principal demonstrates Managerial Leadership**

- Assists in establishing systems for marshaling all available school resources to facilitate the work that needs to be done to improve student learning, academic achievement and overall healthy development for all students.
- Proactively and efficiently manages the complexity of human interactions and relationships, including those among and between parents/guardians, students and staff.
- Facilitates the design and utilization of various forms of formal and informal communication with all school stakeholders.
- Ensures that clear expectations, structures, rules and procedures are established for students and staff.
- Familiar with federal and state laws and school district and board policies, including negotiated agreements, if applicable, and establishes processes to ensure that these policies, laws and agreements are consistently met and implemented.
- Ensures the school provides an orderly and supportive environment that fosters a climate of safety, respect and well-being.

- **Associate Principal demonstrates External Development Leadership**

- Assists in designing and/or utilizing structures and processes which result in family and community engagement, support and ownership for the school.
- Collaborates with colleagues, school district leadership and other stakeholders to drive the development and successful implementation of initiatives that better serve students, teachers and schools at all levels of the education system. Ensures that such initiatives are consistent with federal and state laws, school district and board policies and negotiated agreements where applicable.
- Develops systems and relationships to leverage the available school district and community resources in order to maximize the school's ability to serve the best interest of students and families.

COMPENSATION BENEFITS: Salary range: \$114,600-\$133,500 with health benefits, paid holidays, paid vacation days and paid leave days.

DEADLINE TO SUBMIT AN APPLICATION: April 20, 2026

STARTING DATE: July 21, 2026

METHOD OF APPLICATION: All applicants who want to be considered for this position must submit an application at: [Oakland Human Resources Consortium](#)

The Board of Education is committed to maintaining an educational and work environment that is free from discrimination and harassment based on race, color, national origin, sex (including sexual orientation and gender identity/expression), disability, religion, genetic information, marital status, pregnancy status, or any other legally protected characteristic. The Board has therefore adopted anti-discrimination and anti-harassment policies that prohibit discrimination and harassment by Board members, School District employees, students, contractors, volunteers and others connected with the School District. A student, employee, or any other person who believes that a student or employee has been subjected to discrimination or harassment may seek resolution of the matter through the procedures that follow. Complaints of sexual harassment within any educational program or activity of the School District will be investigated and resolved under 8007.3-AR, as required by Title IX and its implementing regulations ("Title IX sexual harassment"). All other complaints of discrimination, harassment, or retaliation, other than Title IX sexual harassment, will be investigated and resolved under 8007.1-AR or 8007.2 AR. Inquiries related to discrimination on the basis of disability should be directed to the 504 Coordinator: Director of Special Education, 7273 Wing Lake Road, Bloomfield Hills, MI 48301, (248) 341-5415. Direct all other inquiries related to discrimination to: Assistant Superintendent for Human Resources, 7273 Wing Lake Road, Bloomfield Hills, MI 48301, (248)341-5425.

Krista R. Lafiberte



EDUCATION AND CERTIFICATION

MASSP Path to Leadership, PK-12 Administrator Certificate 2023
Marygrove College--Detroit, MI
Masters in the Art of Education and Leadership 2006
Western Michigan University--Kalamazoo, MI
Bachelor of Arts in Secondary Education 2003
Major: Language Arts Minor: Communication & Speech
Michigan Secondary Professional Certificate: English / Language Arts (BA) and Speech (BD)

WORK EXPERIENCE

Bloomfield Hills High School, Bloomfield Hills, MI 2004-Present

- Bloomfield Hills High School Interim Associate Principal (2024)
- District Career and Technical Education Teacher Leader/Support (2021-2023)
- BHHS Instructional Coach (2018-Present)
- Bloomfield Hills School District Instructional Leadership Team (2018-Present)
- Student Leadership Advisor, grades 9-12 (2005-Present)
- Junior and Senior Class Sponsor (2006-Present)
- National Honor Society Advisor (2020-Present)
- English department/AP Language & Composition teacher

Andover High School Varsity Cheerleading Coach 2006-2010
Andover High School JV Volleyball Coach 2005-2010
Andover High School Forensic Coach 2004-2009

EDUCATIONAL LEADERSHIP EXPERIENCE

- Oakland Activities Association Site Visit Team--Activities Advisor OAA Committee Representative 2026-Present
- Community Workshop--*Raising Healthy Teenagers: Support Our Children in the Digital Age* 2025-Present
- NCSA-2025 National Conference, Co-Lead for Student Activities Committee Team 2024-Present
- Bloomfield Hills High School Instructional Leadership Team 2023-Present
- Anxious Generation/Supporting Students in the Digital Age Cohort Leader 2023-Present
- Equitable Educational Practices Cohort Leader 2022-Present
- Student Engagement (Authentic and Experience Based Learning) Cohort Leader 2021-2024
- District Career and Technical Education Teacher Leader/Coordinator Support 2021-2024
- MASSP Women's Summit Conference Awards Committee Chair 2021-2024
- SEL & Culturally Responsive Teaching Cohort Co-Leader 2021-2023
- Bloomfield Hills National Honor Society Advisor 2020-Present
- Learning Lab Experience Coordinator 2020-Present
- New Teacher Mentor/New Staff Cohort Leader 2020-Present
- Best Practices for Blended Learning Cohort Leaders 2020-2022
- Instructional Coach/BHS District Teacher Leader 2018-Present
- Instructional Coaching Cycles and Teacher Feedback Loops 2018-Present
- BHHS Inquiry Cohort Coordinator 2018-Present
- Project-Based Learning Cohort Leader 2018--2024
- Oakland Activities Association Vice President 2017-Present
- MASC/MAHS Leadership Advisor Mentor 2016-Present
- Girl Scout Troop Leader, elementary school (Northville Public Schools) 2016-2022
- Content Area Leader for ELA at BHHS 2015-2018
- BHHS Advisory Coordinator, Developed Senior Class Curriculum 2013-2017
- Learning Community Council Teacher Leader 2012-2017
- BELT (Building Educational Leadership Team @ BHHS) 2012-2017
- Mentored ELA Student Teachers from various universities (MSU, EMU, OU) 2010, 2012, 2015
- Bloomfield Hills Transition Team for combining Andover and Lahser High Schools 2010-2015
- Oakland Activities Association Member 2005-Present
- Charity Week Leader/Coordinator at BHS 2005-2017
- Bloomfield Hills Senior Class Sponsor 2005-Present
- Bloomfield Hills Student Leadership Advisor 2005-Present

QUALIFICATIONS & PROFESSIONAL DEVELOPMENT

- Recognized as highly effective during evaluations for the past fourteen school years.
- Member of the Michigan Association of Student Councils, National Association of Student Councils, National Honor Society, National Chapter Program of NASSP
- Oakland Activities Association (OAA) Vice President (2015-Present) and active member (2005-Present) and currently serving on the OAA site visit team to review applications for new membership (2025-2026) for the 2026-2027 school year
- Co-Chair, team lead that created and spoke at *Raising Healthy Teenagers: How to Support Our Children in the Digital Age*, a program for our community that educates parents on healthy ways to support mental health and tech habits.
- Working collaboratively with a team of advisors and leads from MASSP to host the 53rd NCSA conference for administrators, advisors, advocates and allies of student activities to host a national conference in Grand Rapids, MI.
- Supported the development and implementation of the BHHS master schedule, placed students in all courses, created learning communities, determined prep hours, developed teaching partnerships (2020-Present)
- Member/participant of JEPL, Job Embedded Professional Learning Instructional Coaching Community (2018-Present)
- Creation of the BHHS classroom assignments with master schedule, and teacher placements (2018-Present)
- Develops and facilitates professional development and professional learning opportunities for faculty and staff at BHHS and the Bloomfield Hills School District for K-12 collaborative experiences and engagement
- Leadership partnership with our Unified Sports program to promote social inclusion through team sports. It helps to break down barriers through these experiences by joining people with and without intellectual disabilities on the same team.
- Developed district Instructional Coaching Handbook to establish an understanding of principles, practices and expectations within the building and greater school district. Within the handbook it offered ideas and opportunities for both the new instructional coaches and teachers to learn more about the coaching role and experience it could provide.
- BHHS cohort coordinator and lead facilitator(2018-Present day): *Cognitive Science, Micro/Active Learning Strategies to Enhance Student Achievement, AP/College Board Collaboration, The Anxious Generation/Book Study, AI and the Impact on Teaching and Learning, Co-Teaching and Best Practices in Special Education, Equitable Educational Practices, AI in Education, Classroom Conversations to promote Culturally Responsive Teaching, Culturally Responsive Teaching Approaches and Strategies, ELA Sense of Belonging and Agency Project Student Engagement, Comprehensible Input, Growth Mindset, Celebrate Hope, Differentiation and Accommodations in the Classroom, ELL Support for Student Learners, Feedback Inquiry, Critical Literacies, PBL, Technology/Digital Instruction, and supports the IB Programme Cohort*
- Serves on MASSP's Women's Summit Conference Awards Committee to honor widely-respected thought leaders, exhibits, networking, and breakout sessions. The summit is designed to empower and inspire women from all over Michigan to positively influence and change the world around them.
- Oversees the New Teacher Mentor Program (9-12) and worked collaboratively with the district coordinator (K-12) to support new teachers in the district with professional development initiatives
- Brought Learning Lab experiences for teachers to the high school in 2021 to promote academic engagement and continuous dialogue around inquiry questions and current educational trends and approaches to learning and teaching
- CTE administrative/coordinator training (2021) and Michigan Career Education Conference (2022)
- Currently supporting development of our district Cybersecurity, Education, Biomedical Health Science CTE pathways
- Supported Thinking by Design Student Centered Hub for Innovation at our elementary and middle schools (2022-24)
- Worked with middle schools to develop maker space courses and Project Lead the Way initiatives to feed into our CTE pathways at the high school level (2021-2022)
- Thinking by Design, visible thinking routines, experience based learning, and makerspace design partnership and training with Edward Clapp, Harvard University (2021-2023)
- Cognitive Coach Seminar Training with Carolyn McKanders and Adaptive Schools (2019)
- Team leader for the district PBL cohort/Think Partner (developed with Instructional Specialists)
- Reading Apprenticeship participant and team leader for district (2018-Present)
- Canvas management system coach / professional development support (2018-Present)
- Institute for Healing Racism (2 days/December 2018) to explore and address issues with race and racism in a partnership with the Bloomfield Hills community, plus community conversations
- Restorative Practices training and utilizing circles in the classroom training (2017) to empower positive community, conflict resolution, repair harm and restore relationships between staff and students; restorative circle leader/professional development
- Global Champions training (2017) to build a culturally sound school community that embraces diverse cultures and encourages globally relevant curriculum and instruction in order to increase equity and inclusion in the Bloomfield Hills community
- MASC/MAHS Student Leadership Advisor Roundtable facilitator (2019, 2020, 2021, 2022, 2023)
- Oakland County Effective Practices Speaker and Presenter: Flexible Spacing and Student Engagement (June 2016)
- Best Practices to develop educational balance in learning through scaffolding instruction (2014)
- Researched and wrote an RFP for PBL; Project-Based Learning Training (Indianapolis, IN 2013)
- Project Based Learning/PBL trained (2013) to provide students with voice and choice in the curriculum as a way to boost creativity, educational curiosity, student-led investigation, and authentic experiences

QUALIFICATIONS & PROFESSIONAL DEVELOPMENT CONTINUED

- Attended CADA California's Association of Directors of Activities National Conference for Student Leadership Advisors (2018)
- Growth mindset to empower student learning, intelligence, and academic ability conference (2017)
- Standards Based Mindset Conference (2015)
- Using Technology in Secondary English and Social Studies Classrooms (presented by BER)
- Hosts annual OAA Winter Leadership Conference at BHHS (February/March; 2015-Present)
- Red Cross Training and Versiti Blood Center of Michigan and Blood Drives and Hosting Meetings (personally have hosted 45+ blood drives to date at the high school)
- Preparing Students for College Writing and Teachers for Writing Letters of Rec (U of M Professor, Delia Decourcy)
- Student Leadership Advisor Training and Adviser Round Table Leader and New Advisor Mentor (2016-Present)
- Hosted Regional Leadership Conference for the MASC/MAHS (February 2017)
- National History Day teacher participant to encourage student choice learning and products; students have successfully ranked at the district, regional, state and national levels (2015-Present)
- Participated in online webinars sponsored by National History Day (2015-2017)
- Collaboration, innovation, co-creator and lead teacher of the American Studies course (traditional and AP/honors level)
- AP College Board Training and AP Language and Composition teacher (2018-Present)
- Development of American Studies collaborative ELA/Social Studies course and MYP instructional design
- Development of Learning Communities at Bloomfield Hills High School (implemented 2013)
- Development of the 10th grade Interdisciplinary Course (implemented 2013)
- ELA Department CAL (Content Area Leader) Winter/Spring 2016--9th/10th vertical alignment/curriculum gap analysis
- ELA Department CAL (Content Area Leader) 2016-2017 school year--8th-11th vertical alignment/curriculum restructure
- Co-creator of the 10th grade Community Read Project at BHHS (designed for American Studies/community partners)
- Standards Based Grading training and department work
- Learning Community Council, Climate and Culture Committee, and Building Educational Leadership Team (2012-2016)
- Co-teaching and collaboration (ELA intervention/differentiation/tiered supports in 10th grade American Studies)
- National Honors Society Faculty Council (5 years at Andover High School)
- Commencements--Honor Marshall; hand out diplomas to graduates as they leave stage
- Senior Honors Night--hand out honors cords to support counseling and admin
- International Baccalaureate ELA, DP, Personal Project training/conference attendee
- College Board AP Language and Composition training (2012 and 2019)
- College Board AP Literature and Composition training (2009)
- MYP, Personal Project teacher; MYP ELA/Personal Project training in Atlanta, GA (2005)

AWARDS AND RECOGNITIONS

- **2024 Finalist for Regional Teacher of the Year for the state of Michigan**
- **2023 Bloomfield Hills Schools Teacher of the Year**
- **2023 Oakland County High School Teacher of the Year Nominee**
- **2021 MASC/MAHS Student Leadership Advisor of the Year**
- MASC/MAHS Guest Leadership Speaker at State Conference (2022)
- MASC/MAHS Student Leadership Advisor of the Year Finalist (2018, 2019, 2020)
- Teacher recipient of National History Day recognition (2015, 2016, 2017, 2018)
- Fall 2019 BHS Foundation Grant Winner--Books and Beyond/Building a AP Classroom Library
- Spring 2018 PTO Mini-Grant Applicant--The 10th Grade Community Read Project
- Spring 2018 BHS Foundation Grant Applicant--The 10th Grade Community Read Project
- Spring 2017 BHS Foundation Grant Winner--National History Day & Community Read
- Spring 2016 BHS Foundation Grant Winner--BHHS Activity Cards & Artistic Expression at Prom
- Fall 2015 BHS Foundation Grant Winner--National History Day & Leadership GoPro Cameras
- 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025 MASC/MAHS awards/honors include:
 - *Advisor of the Year* nomination by student leaders (3 years as a finalist)
 - *Award of Excellence* for exemplifying the highest standards within our program (13 years)
 - *Exceptional Service Award* for outstanding service projects by students (13 years)
 - *STAR School Award* for representation of school district and leadership (11 years)
 - *Best in Show* (student presentation showcase of the conference--5 years)



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Paul Kolin, Board Intern Program Chair
Date: May 18, 2026
Re: Board Intern Program Recognition

Recommended Motion:

Student(s) being recognized:

_Saaj Aujla, Valeria Embarcadero Perez, Carissa Hurnevich, Zeena Jandali, Evelyn Keough, Kobin Kothari, Krish Patel, Audrey Ng, Rishiv Ramesh, Addy Sherman, Katie Tadesse, Sophia Tomina and Brady Winston

Background Information:

During the 2026-27 school year, the focus was to strengthen our BHS alumni network across the district, helping students build professional connections and further enriching the Bloomfield Hills community through our alumni. The students worked together to develop and launch a webpage to collect information from volunteer alumni who could serve as a resource for students as they navigate their next steps beyond high school.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Mike Cowdrey, Director of Athletics and Recreation
Date: May 18, 2026
Re: Boys Varsity Swim Team MHSAA State Championship for 200 Free Relay

Recommended Motion:

Student(s) being recognized:

Charlie Antone, Will Antone, Francis Baker, Jack Conroy, Steven Dronzkowski, Seif Elbaradey, Victor Mailinski, Miles Marx

Background Information:

Congratulations to the BHHS Varsity Boys Swim Team who placed 5th overall with 147 points and achieved the highest score and finish in school history. Other notable highlights include the team placing 3rd in the 400 free relay, Miles Marx was 2nd in the 100 fly and 4th in the 50 free, Seif Elbaradey was 8th in the 200 Free, Victor Malinski was 8th in the 200 IM, and The Bloomfield Hills High School Boys Swim Team clinched the State Title for the 200 free relay.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Mike Cowdrey, Director of Athletics and Recreation
Date: May 18, 2026
Re: Michigan Powerlifting Association State Championship Runner-Up

Recommended Motion:

Student(s) being recognized:
Nolan Metts

Background Information:

Congratulations to BHHS Senior, Nolan Metts, who was the runner-up at the Michigan High School Powerlifting Association state meet on March 7th. Nolan squatted 585 pounds, had a bench of 380 pounds, and deadlifted 585 pounds. His total was an impressive 1,545 pounds overall.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Mike Cowdrey, Director of Athletics and Recreation
Date: May 18, 2026
Re: BHHS Figure Skating Team State Championship Finals Runner-Up

Recommended Motion:

Student(s) being recognized:

Lily Hansen, Amelia Waineo and Liliana Waineo

Background Information:

Congratulations to BHHS Figure Skating Team C, who competed at the state competition taking the runner-up spot. We are proud of these three athletes and their accomplishments this entire season.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Dr. Dan Hartley, BHHS Principal and Lynne Gibson, IA Principal
Date: May 18, 2026
Re: Scholastic Regional Awards

Recommended Motion:

Student(s) being recognized:

CJ Finnerty, Ella Marie Gordhamer, Josette Nelson, Addison Montgomery, Jared She, Ashley Shulkin, Brooke Shulkin and Dheeyanksha Vishnu Sundherram

Background Information:

Congratulations to the students from Bloomfield Hills High School and the International Academy OKMA campus earned top honors at the Scholastic Regional Art & Writing Awards. There are thousands of entries submitted to the Southeast Michigan and Thumb region for judging. Approximately 20% of all entries are juried into the exhibit and those that make it into the exhibit.

The following students received a Gold Key Award:

- BHHS: Addison Montgomery
- BHHS: Ashley Shulkin
- IA Okma: Josette Nelson, Grade 11, The Burgeoning (Photography)
- IA Okma: Dheeyanksha Vishnu Sundherram,
- Dheeyu Vishnu Sundherram not only earned top honors at the regional level but also was a Gold medalist in the 2026 National Scholastic Art & Writing Awards

The following students received a Silver Key Award:

- BHHS: CJ Finnerty
- BHHS: Addison Montgomery

- BHHS: Ellamarie Gordhamer
- BHHS: Jared She
- BHHS: Brooke Shulkin
- BHHS: Ashley Shulkin
- IA Okma: Josette Nelson

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Dr. Dan Hartley, BHHS Principal
Date: May 18, 2026
Re: National Merit Scholar

Recommended Motion:

Student(s) being recognized:
Mayas Smith

Background Information:

Congratulations to BHHS Senior, Mayas Smith, who was named a National Merit Scholarship Winner. Only 6,930 students were selected as scholarship recipients, which were chosen from a group of more than 15,000 distinguished finalists. In order to advance in the competition and be considered for a Merit Scholarship award, Mayas had to fulfil several requirements that included submitting a detailed scholarship application and presenting a record of very high academic performance. Mayas plans to attend Harvard University. Mayas has earned a \$2,500 scholarship as a National Merit Scholar.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Dr. Dan Hartley, BHHS Principal
Date: May 18, 2026
Re: BIFF Radio Michigan Association of Broadcasters Awards

Recommended Motion:

Student(s) being recognized:

Yara Alahmadi, Avery Curcuru, Zeke Furry, Griffin Gleich, Honor Hutchison, Hannah Rosenstock, Bayla Kaluzny, Evelyn Keough, Magdalena Leonard, Aiden Lindblom, William Merchant, Sophie Razzaque, Emmy Vanderpool and Maya Zendel

Background Information:

Congratulations to the students of the BIFF radio station who won several awards including the High School Audio Station of the Year at the Michigan Association of Broadcast Awards in Lansing.

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Dr. Dan Hartley, BHHS Principal
Date: May 18, 2026
Re: BHHS DECA Team International Career Development Conference Finalists

Recommended Motion:

Student(s) being recognized:

Matthew Ben, Ellie BenEzra, Olivia Carlson, Saachi Dhillon, Naisha Doshi, Zachary Fogel, Goldie Fox, Angel Garza, Kadin Gibson, Leah Goldstein, Evelyn Grosshans, Hana Hatab, Abigail Herskovic, Ronald Hong, Kathryn Ho, Julia Li, Shaun Linden, Will Merchant, Harper Nagaj, Erik Norsted, Darsh Patel, Krish Patel, Ava Pierre, Hasan Ramadan, Ayush Sajja, Shrika Sajja, Nandini Salecha, Benson Schabel, Jack Schmid, Charis Smyly, Mayas Smith, Sophia Snyder, Lee Toby, Kinsley Kurns, Will Xintaris, and Sonal Zachariah

Background Information:

Congratulations to the 25 students recognized as state finalists at the Michigan DECA 2026 State Career Development Conference and to the 12 who qualified for the International Career Development Conference in Atlanta. Congratulations to these Black Hawks for representing BHHS at the state level and international level!

International Qualifiers:

- Naisha Doshi
- Kathryn Ho
- Angel Garza
- Evelyn Grosshans
- Abigail Herskovic
- Kinsley Kurns

- Shaun Linden
- Erik Norsted
- Darsh Patel
- Hasan Ramadan
- Mayas Smith
- Brady Winston

Overall State Finalists:

- Matthew Ben
- Ellie BenEzra
- Olivia Carlson
- Saachi Dhillon
- Zachary Fogel
- Goldie Fox
- Kadin Gibson
- Leah Goldstein
- Hana Hatab
- Ronald Hong
- Julia Li
- Will Merchant
- Harper Nagaj
- Krish Patel
- Ava Pierre
- Ayush Sajja
- Shrika Sajja
- Nandini Salecha
- Benson Schabel
- Jack Schmid
- Charis Smyly
- Sophia Snyder
- Lee Toby
- Will Xintaris
- Sonal Zachariah

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Dr. Dan Hartley, BHHS Principal
Date: May 18, 2026
Re: BHHS Forensics Novice State Championship and MIFA State Championship Top Honors

Recommended Motion:

Student(s) being recognized:

Summer Alhimiri, Gianna Ammori, Valeria Embacadero-Perez, Nayla Gorelkin, Honor Hutchison, Stephen LaBond, Rynah Mehta, Carter Phillips and Addie Sherman

Background Information:

The Bloomfield Hills High School Forensics team had several state champions and runner-ups at the Novice State Championship and the Michigan Interscholastic Forensic Association (MIFA) State Championship. The novice state championship took place at Novi High School and had over 650 students competing from 38 schools.

These first year forensics students won at the state level in their events:

- Nayla Gorelkin
- Stephen LaBond
- Carter Phillips

The following students placed second in their respective events:

- Gianna Ammori
- Honor Hutchison
- Ryan Mehta

The forensics team also had great success at the Michigan Interscholastic Forensic Association (MIFA) State Championship from April 23- April 25. There were over 40 high school forensics

programs competing. BHHS placed 3rd overall at the competition.

Individual State Champions:

- Stephen LaBond
- Summer Alhimiri
- Addie Sherman
- Valeria Embacadero-Perez

ATTACHMENTS:

File Name

Description

No Attachments Available

Special Election

Local School District

Building and Site Sinking Fund

Millage Replacement Proposal

Bloomfield Hills Schools

County of Oakland, Michigan

This proposal, if approved by the electors, will replace and extend the authority last approved by the electors in 2023 and which expires with the 2026 levy for the School District to levy a building and site sinking fund millage, the proceeds of which will be used to make improvements and repairs to the School District's facilities. Pursuant to State law, the expenditure of the building and site sinking fund millage proceeds must be audited, and the proceeds cannot be used for teacher, administrator or employee salaries, maintenance or other operating expenses.

As a replacement of existing authority, shall the Bloomfield Hills Schools, County of Oakland, Michigan, be authorized to levy 1.5 mills (\$1.50 per \$1,000 of taxable valuation) for a period of ten (10) years, being the years 2026 to 2035, inclusive, to maintain a sinking fund to be used for the construction or repair of school buildings, school security improvements, the acquisition or upgrading of technology, the acquisition of student transportation vehicles, trucks and vans and parts, supplies and equipment used for the maintenance of these vehicles and for any other purposes permitted by law? This millage if approved and levied would provide estimated revenues to the School District of approximately \$7,960,000 in the first year that it is levied.

Yes

No



Dear Bloomfield Hills Schools Community,

The Bloomfield Hills Schools Board of Education approved a resolution calling for an election on November 4, 2025, at which voters will be asked to consider a Sinking Fund Replacement Proposal. The district is asking to replace and extend the millage to levy 1.5 mills for a period of 10 years.

A sinking fund millage levy was originally approved in 2005, renewed in 2018, and most recently renewed in 2023, which is set to expire in 2026.

School districts can ask their community to vote on a property tax (sinking fund millage) to raise money strictly for the following purposes: construction and repairs to school facilities, school security improvements, technology, and other capital items such as school buses.

Voters are encouraged to learn more on the [webpage dedicated to the proposal](#) and/or by attending an informational presentation:

- September 25 at 6 p.m. at Bloomfield Hills High School in the media center, 4200 Andover Road
- October 9 at 8 a.m. at Booth Center, 7273 Wing Lake Road
- October 23 at 12 p.m., virtually - please send an email to communications@bloomfield.org and we will reply with the link and access code.

To continue to preserve and protect the district's investment in our facilities, improve security, upgrade technology, and provide reliable transportation services, it is necessary to ask voters to consider a sinking fund levy of 1.5 mills for a period of 10 years.

For additional information, please visit www.bloomfield.org/vote.



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Carolyn Noble, Board Secretary
Date: May 18, 2026
Re: Request to Approve Minutes from the Regular Meeting of April 20, 2026

Recommended Motion:

I move the Board of Education to approve the minutes from the regular meeting of April 20, 2026, as presented.

Background Information:

ATTACHMENTS:

File Name

Description

No Attachments Available



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Carolyn Noble, Board Secretary
Date: May 18, 2026
Re: Request to Approve the Minutes from the Special Meeting of April 26, 2026

Recommended Motion:

I move the Board of Education to approve the minutes from the special meeting of April 26, 2026, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
 April_26__2026_Special_Meeting_Minutes.pdf	Minutes from the Special Meeting of April 26, 2026



**Doyle Center for Professional Development
7273 Wing Lake Road, Bloomfield Hills, Michigan 48301**

**MINUTES FROM THE SPECIAL MEETING OF THE
BLOOMFIELD HILLS SCHOOLS BOARD OF EDUCATION**

**April 26, 2026
3:00 p.m.**

I. Call to Order

A. Call to Order

Tareq Falah, President, called the meeting to order at 3:05 p.m.

B. Attendance

Jason Abel, Trustee, took attendance, and the board members constituting a quorum were:

Tareq Falah, President
Michelle Southward, Vice President
Paul Kolin, Treasurer
Jason Abel, Trustee
Lindsay Baker, Trustee
Meagan Hill, Trustee

Members of the district's administration were in attendance as follows:

Rick West, Superintendent
Todd Bidlack, Assistant Superintendent of Learning Services
Rebecca Catherincchia, Executive Administrator
Joe Duda, Assistant Superintendent of Human Resources
Karen Huyghe, Director of Communications
Kandice Moynihan, Assistant Superintendent of Business Services

II. Public Comment

There were no requests for public comment.

III. Strategic Planning

The Board of Education reviewed the strategic plan draft goals, initiatives and action steps presented by the administration at the regular meeting of April 20. The board deliberated on what had been presented and provided feedback to synthesize the action steps into creating a narrative to further define the initiatives. Key takeaways included the board's desire for academic rigor for all students to be emphasized as part of Goal 1,

community to be anchored in Goal 2, and revenue generation to be part of Goal 4. All four goals and initiatives need to be further refined to look more uniform, and the administration was tasked with bringing Goal 1 to the May Board Curriculum and Instruction Committee, Goals 2 and 3 to the May Board Strategic Planning Committee and Goal 4 to the May Board Finance and Operations Committee. From there there was agreement that the goals and initiatives would be brought forth for General Discussion at the May 18 regular board meeting, and that the blueprint could be presented for approval at the May 18 or June 15 meeting, depending on feedback received.

IV. Adjournment

There being no further business, President Falah adjourned the meeting at 5:22 p.m.

Respectfully Submitted,

Carolyn Noble
Bloomfield Hills Schools Board Secretary

CN/rc



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Kandice Moynihan, Assistant Superintendent of Business Services
Date: May 18, 2026
Re: Request to Approve Monthly Financial Reports

Recommended Motion:

I move the Board of Education to approve the monthly financial reports, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
Financial_Report_(May_18_2026).pdf	Financial Report (May 18, 2026)

Bloomfield Hills Schools - General Fund
Statement of Revenues and Expenditures (by object)
For the Period July 1, 2025 - April 30, 2026 (unaudited)

	Budget Amendment 1 1/26/26	Actual	Percent of Budget
Revenue			
Local sources	41,208,692	37,926,303	92.03%
State sources	57,234,306	41,012,956	71.66%
Federal sources	2,478,110	872,527	35.21%
Interdistrict sources	8,737,395	6,178,253	70.71%
Transfers in	2,090,000	-	0.00%
Total revenue	\$ 111,748,503	\$ 85,990,039	76.95%
Expenditures			
Salaries	54,926,944	40,334,782	73.43%
Employee benefits	37,500,161	28,987,770	77.30%
Purchased services	8,461,561	6,890,147	81.43%
Repairs and maintenance services	4,141,159	3,311,082	79.96%
Supplies and other	5,205,934	3,932,548	75.54%
Outgoing tuition	3,289,550	1,323,010	40.22%
Debt service	111,168	-	0.00%
Total Expenditures	\$ 113,636,477	\$ 84,779,339	
Net Change in Fund Balance	\$ (1,887,974)	\$ 1,210,700	

Bloomfield Hills Schools - General Fund
Statement of Revenues and Expenditures (by function)
For the Period July 1, 2025 - April 30, 2026 (unaudited)

Revenue	Budget Amendment 1 1/26/26	Actual	Percent of Budget
Local sources	41,208,692	37,926,303	92.03%
State sources	57,234,306	41,012,956	71.66%
Federal sources	2,478,110	872,527	35.21%
Interdistrict sources	8,737,395	6,178,253	70.71%
Transfers in	2,090,000	-	0.00%
Total revenue	\$ 111,748,503	\$ 85,990,039	76.95%
 Expenditures			
Instruction:			
Basic programs	49,520,476	33,469,301	67.59%
Added needs	15,624,015	13,010,640	83.27%
Total instruction	65,144,491	46,479,941	71.35%
Support Services:			
Pupil	9,052,738	6,859,353	75.77%
Instructional staff	8,280,325	6,206,412	74.95%
General administration	1,249,824	979,139	78.34%
School administration	4,670,287	3,675,529	78.70%
Business services	1,235,848	1,002,876	81.15%
Maintenance and operations	10,638,737	8,786,094	82.59%
Transportation	4,184,863	3,554,367	84.93%
Central services	4,510,864	3,720,255	82.47%
Co-curricular activities (athletics and clubs)	2,692,730	2,032,792	75.49%
Total support services	46,516,216	36,816,817	79.15%
Community Services	1,864,602	1,482,581	79.51%
Debt Service	111,168	-	0.00%
Total expenditures	\$ 113,636,477	\$ 84,779,339	74.61%
 Net Change in Fund Balance	 \$ (1,887,974)	 \$ 1,210,700	



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Kandice Moynihan, Assistant Superintendent of Business Services
Date: May 18, 2026
Re: Request to Approve Disbursement Reports

Recommended Motion:

I move the Board of Education to approve the disbursement reports, as presented.

Background Information:

A reference chart is included with the disbursement reports to help navigate the definition of the Fund and Object columns included on the Check and EFT Disbursements files.

ATTACHMENTS:

File Name	Description
☐ Reference_Chart_for_Disbursement_Reports_(rev_1-2021).pdf	Reference Chart for Disbursement Reports
☐ 05.18.26-Disbursements_-_April.pdf	Disbursement Report (May 18, 2026)

Disbursements Reference Chart

Fund #	Fund - The 3 rd column of the disbursement report
101	<p>General Fund</p> <p>Note: The General Fund is our main fund and accounts for our P-12 activities. We use sub fund #'s to further segregate General Fund activity for analysis purposes. All of the sub fund categories rolls up into the General Fund as a whole. The payment listing identifies the sub fund, which may help further explain the expenditure. The following are subcategories of the General Fund that appear in the payment listing:</p>
	106 Preschools
	108 PREP
	114 Federal grant activities
	124 State grant activities
	210 Athletics
	211 Clubs
220	Center Program
230	Community Services/Recreation
250	Food Services
272	International Academy
402	Capital Improvement Fund
408	Bond Fund
416	Sinking Fund
430	Capital Equipment Fund
510	Scholarship/Trust Funds
610	Hills Funds
810	Internal Service Fund (primarily self-insured activity)

Object #	Object Category – The 4th column of the disbursement report
	Object column has 8 digits. The firsts digit represents the type of account. For the payment listing, it will usually be a “5” for an expenditure/payment. The 2nd digit represents the object category as follows:
51xxxxxx	1 represent salaries/wages through payroll, which is NOT part of the payment
52xxxxxx	2 represent employee benefits
53xxxxxx	3 represents a Purchased Service, such as contracted substitutes and staff, legal/audit/consulting services, police liaisons, officials, etc.
54xxxxxx	4 represent a repair or rental
55xxxxxx	5 represents supplies, such as teaching supplies, energy supplies (gas, electricity, diesel fuel, food, tires, office, etc.
56xxxxxx	6 represents capital outlay. Since the establishment of the Capital Equipment Fund, seeing this category is infrequent, but may occur if someone chose this account for a small purchase that they deemed equipment.
57xxxxxx	7 represents dues, fees, including entry fees, registration fees, taxes abated etc.
58xxxxxx	8 represents payments to other districts, such as outgoing tuition

The payment listing will show some items other than a 5 for expenditures. You may see the following:

2xxxxxxx - this is a liability account that will show up if we are holding money that is refunded, a payroll garnishment or with Hills and Trust activities.

4xxxxxxx - this is a revenue account that will show up if we collected revenue that is refunded.

Bloomfield Hills Schools

Detailed Check Register for Board Reporting

Check Date From 4/1/2026 TO 4/30/2026

PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00058327	ACTIVE KIDS ATHLETICS LLC	230	53190000	EP 00012920	04/09/2026	236326A01	NAofA Volleyball Club		1,863.00	MW
Vendor Total:									1,863.00	
00033569	APPLIED INNOVATION	101	53190000	EP 00012921	04/09/2026	AI783380010	Papercut Services		691.70	MW
00033569	APPLIED INNOVATION	101	53190000	EP 00012921	04/09/2026	AI793380020	Papercut and Card Reader Serv.		691.70	MW
Vendor Total:									1,383.40	
00057424	BARNARD, ALEXANDRA	220	53210000	EP 00012922	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		30.45	MW
Vendor Total:									30.45	
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	BP8.3 BHHS HEALTH & WELLNESS	P2400140	91,933.23	MW
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	CO #1 Clark 7.9.2024	P2400140	220.95	MW
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	CO#2 Clark Contracting 2.25.20	P2400140	411.35	MW
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	CO#2 Clark Contracting Svcs 2.	P2400140	-470.45	MW
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	Clark Contracting CO#3 Deduct	P2400140	-9,500.00	MW
00032846	BARTON MALOW COMPANY	408	56224000	EP 00012923	04/09/2026	90132521P2400140	Clark Construction CO#4 2.17.2	P2400140	-5,111.00	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500038	DSP CO#2 7.8.2025	P2500038	1,297.95	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500038	DSP CO#3 12.19.2025	P2500038	602.14	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500038	DSP CO#3 12.19.2025	P2500038	-31.80	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2400140	BP8.3 HEALTH & WELLNESS SITE	P2400140	22,850.00	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500038	BP 8.4 SITE HIGH SCHOOL H&W	P2500038	36,945.90	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500038	DSP Constructors CO #1 5.28.20	P2500038	480.72	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2400140	Metro Concr CO#1 Deduct Exteri	P2400140	-3,000.00	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2400140	Metro Conc CO#1 Exterior 8.14.	P2400140	518.40	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500069	BLOOMIN' WEST & ROBOTICS SITE	P2500069	9,847.86	MW
00032846	BARTON MALOW COMPANY	408	56310000	EP 00012923	04/09/2026	90132521P2500069	Midtown Group CO#1 Deduct 2.16	P2500069	-3,620.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	BP9 LONE PINE BLDG WORK	P2400138	5,327.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO #1 Ainsworth Lone Pine 10.2	P2400138	340.35	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#3 AINSWORTH LONE PINE AID	P2400138	624.29	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#3 AINSWORTH LONE PINE	P2400138	-30.48	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#5 Ainsworth Lone Pine 2.19.	P2400138	-94.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BP 8.4 NEW CONSTRUCTION BLDG	P2500038	32,735.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BJ Construction CO#1 5.14.2025	P2500038	30.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2600103	FRANKLIN RENOVATION - BLDG	P2600103	155,846.66	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2600103	Big Sky CO#1 2.16.2026	P2600103	13,567.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	BP 9 CONANT BLDG WORK	P2400138	2,800.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	Ainsworth CO#4 Deduct Conant 1	P2400138	-2,097.05	MW

User: CFRICK - Clare Frick

Page

Current Date: 05/07/2026

Report: OSAP5001A - OSAP5001A: Detailed Check Register for

1

Current Time: 09:47:29

Selection:

Vers. 1

OH_DTL.[oh_ck_dt] <= '04/30/2026' AND OH_DTL.[oh_ck_dt] >= '04/01/2026'

Bloomfield Hills Schools
Detailed Check Register for Board Reporting
Check Date From 4/1/2026 TO 4/30/2026

PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#5 Ainsworth Conant 2.19.202	P2400138	-56.63	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	BP9 WAY BUILDING	P2400138	1,447.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	Ainsworth CO#4 Deduct Way 1.17	P2400138	-1,447.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#5 Ainsworth Way 2.19.2025	P2400138	-250.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#6 Ainsworth Way 4.9.2025	P2400138	250.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	BP9 NHMS BLDG WORK	P2400138	320.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	Daniels Glass CO#1 Deduct 8.14	P2500038	-144.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	McCarthy Construction CO#1 All	P2500038	-3,500.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BJ Construction CO#2 8.18.2025	P2500038	1,137.25	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BJ Const (GT) CO#3 10.27.2025	P2500038	718.25	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BJ Const (GT) CO#3 10.27.2025	P2500038	-21.52	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500038	BJ Construction CO#4 12.19.202	P2500038	-358.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	BP9 BLDG EASTOVER	P2400138	24,200.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO #1 Ainsworth Eastover 10.22	P2400138	941.68	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO #2 Ainsworth Eastover 10.22	P2400138	4,449.48	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#3 AINSWORTH EASTOVER	P2400138	853.78	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#3 AINSWORTH EASTOVER	P2400138	-42.61	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	Ainsworth CO#4 Deduct Eastover	P2400138	-280.67	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#5 Ainsworth Eastover 2.19.2	P2400138	1,199.66	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#5 Ainsworth Eastover 2.19.2	P2400138	-7.10	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	CO#6 Ainsworth Eastover 4.9.20	P2400138	-250.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	Ainsworth CO#7 Eastover 1.5.20	P2400138	125.73	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2400138	Ainsworth CO#8 Eastover 2.16.2	P2400138	1,783.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2600077	Booth Center Renovations	P2600077	11,925.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Conant Bldg Elem Revocations	P2500070	29,105.20	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electrical CO #1 Conant	P2500070	600.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	E&L Const (CARP) CO#2 Conant 1	P2500070	12,178.80	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electctical CO#3 Conant 1	P2500070	450.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons Carp CO#5 Way Deduct 1	P2500070	-212.45	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Premier Tile CO#4 Conant Deduc	P2500070	-2,317.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Eastover Bldg Elem Revocations	P2500070	53,325.63	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	AmMex Painting & Maint CO #1 E	P2500070	310.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const (CARP) CO #1 Eastover	P2500070	239.61	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electrical CO#1 Eastover	P2500070	460.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric CO#2 Eastover 7	P2500070	3,296.30	MW

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Bloomfield Hills Schools
Detailed Check Register for Board Reporting
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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Construction (GT) CO#2 East	P2500070	96.70	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons Carp CO#5 Eastover Ded	P2500070	-700.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const CO#4 GT Eastover Dedu	P2500070	-1,038.45	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Ammex Painting CO#3 Eastover 1	P2500070	-850.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric CO#4 Eastover 1	P2500070	98.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric CO#4 Eastover D	P2500070	-350.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Contrast Mechanical CO#6 Easto	P2500070	18,359.09	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons CO#1 GT Eastover 7.14.	P2500070	2,099.25	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const (Carp) CO#3 Eastover	P2500070	364.70	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	AmMex Painting CO#2 Eastover 1	P2500070	621.44	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electrical CO#3 Eastover	P2500070	703.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const GT Eastover CO#3 - 11	P2500070	637.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const Carp Eastover CO#4 11	P2500070	52.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Way Bldg Elem Revovations	P2500070	54,513.30	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Premier Tile Way CO #1 5.14.20	P2500070	1,350.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electrical CO#1 Way 5.20	P2500070	415.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Construction (GT) CO#2 Way	P2500070	83.49	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons CO#1 GT Way 7.14.2025	P2500070	203.07	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const (Carp) CO#3 Way 8.29.	P2500070	400.75	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const GT Way CO#3 - 11.14.2	P2500070	1,904.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const CO#4 GT Way Deduct 12	P2500070	-652.75	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Premier Tile CO#4 Way Deduct 1	P2500070	-3,118.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Lone Pine Bldg Elem Revovation	P2500070	104,736.30	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Omega Floor CO #1 Lone Pine 5.	P2500070	454.71	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const (CARP) CO #1 Lone Pin	P2500070	584.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electrical CO#1 Lone Pin	P2500070	120.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Construction (GT) CO#2 Lone	P2500070	97.04	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons CO#1 GT Lone Pine 7.14	P2500070	1,956.64	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Contrast Mechanical Lone Pine	P2500070	18,359.09	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const GT Lone Pine CO#3 - 1	P2500070	630.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const Carp Lone Pine CO#4 1	P2500070	518.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	CO#2 Omega Floors Deduct 12.18	P2500070	-1,680.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons Carp CO#5 Lone Pine De	P2500070	-700.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const CO#4 GT Lone Pine Ded	P2500070	-1,400.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric CO#4 Lone Pine	P2500070	27.50	MW

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Bloomfield Hills Schools

Detailed Check Register for Board Reporting

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	IA Bldg Revovations	P2500070	56,228.06	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const (Carp) CO#2 IA 7.7.20	P2500070	1,346.10	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Daniels Glass CO#1 IA - 8.14.2	P2500070	752.47	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Amcomm CO#1 IA 8.18.2025	P2500070	821.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Cons Carp CO#5 IA Deduct 12	P2500070	-700.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Premier Tile CO#4 IA Deduct 12	P2500070	-4,500.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Amcomm CO#2 IA 1.20.2026	P2500070	617.45	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Amcomm CO#2 IA Deduct 1.20.202	P2500070	-243.18	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	E&L General Trades CO#2 IA 1.2	P2500070	-3,473.10	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2600084	BHHS Painting Touch Up	P2600084	950.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Wing Lake Bldg Revovations	P2500070	8,514.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric Wing Lake CO#2	P2500070	713.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	BJ Const CO#4 GT Wing Lake Ded	P2500070	-350.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500070	Joule Electric CO#4 Wing Lake	P2500070	264.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	BLOOMIN' WEST & ROBOTICS	P2500069	27,774.20	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	DKI CO#1 5.14.2025	P2500069	1,226.50	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	DKI CO#2 8.20.2025	P2500069	651.20	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	Construction Solutions CO#3 10	P2500069	10,270.80	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2600085	E&L BP13 Work CO#3 12.19.2025	P2600085	5,184.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	Construction Solutions CO#4 12	P2500069	1,892.70	MW
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00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	Contrast Mechanical CO#4 12.19	P2500069	75,569.37	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	DKI CO#4 2.13.2026	P2500069	5,615.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	DKI CO#4 2.16.2026 Deduct	P2500069	-263.00	MW
00032846	BARTON MALOW COMPANY	408	56220000	EP 00012923	04/09/2026	90132521P2500069	Construction Solutions CO#5 2.	P2500069	15,503.24	MW
00032846	BARTON MALOW COMPANY	408	53198005	EP 00012923	04/09/2026	90133060	MONTHLY TECH DESIGN	P2100072	16,642.31	MW
00032846	BARTON MALOW COMPANY	408	53198001	EP 00012923	04/09/2026	90132521P2100037	ADJUSTMENT WORKING	P2100037	117,954.96	MW
00032846	BARTON MALOW COMPANY	408	53198002	EP 00012923	04/09/2026	90132521P2100037	NEW ACCT GEN LIABILITY	P2100037	681.41	MW
00032846	BARTON MALOW COMPANY	408	53198003	EP 00012923	04/09/2026	90132521P2100037	General Conditions Issued at \$	P2100037	1,259.23	MW
00032846	BARTON MALOW COMPANY	408	53198003	EP 00012923	04/09/2026	90132521P2600119	ADDITIONAL GC'S - NOT TO	P2600119	29,584.24	MW
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00057361	BLANCHARD, JESSICA	220	53210000	EP 00012924	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		5.37	MW
Vendor Total:									5.37	
00058646	BONEMA, JULIANNE	610	24312066	EP 00012925	04/09/2026	REI01222026	Theatre Wearables and Costume		533.97	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
Vendor Total:									533.97	
00053293	BRICK MARKERS USA	610	24310000	EP 00012926	04/09/2026	65891R	BRICKS-ENGRAVED		1,435.72	MW
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00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326A02	Schools Out 3/20		343.00	MW
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00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B01	Schools Out 3/30		269.50	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B01	Schools Out 3/30		531.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B02	Schools Out 3/31		318.50	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163PM26B04	Schools Out - PM 4/2		15.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163PM26B02	Schools Out PM 3/31		15.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163PM26B01	Schools Out PM 3/30		20.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163PM26A02	Schools Out PM 3/20		15.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B02	Schools Out 3/31		737.50	MW
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00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163AM26B02	Schools Out AM 3/31		25.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163PM26B05	Schools Out Camp PM 4/3		20.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B05	Schools Out 4/3		220.50	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B04	Schools Out 4/2		678.50	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B04	Schools Out 4/2		196.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B03	Schools Out Camp 4/1		708.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B03	Schools Out Camp 4/1		294.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163AM26B04	Schools Out AM 4/2		30.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163AM26B05	Schools Out AM 4/3		15.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163AM26B03	Schools Out AM 4/1		20.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	2163AM26A02	Schools Out AM 3/20		20.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00012927	04/09/2026	216326B06	Schools Out Camp - Full Week		1,590.00	MW
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00056878	BROOKS, FRANCES	101	53412000	EP 00012928	04/09/2026	REI03242026	REIMB MARCH CELL CHARGES		30.00	MW
Vendor Total:									30.00	
00006401	BROWN, LISA	101	53210000	EP 00012929	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		122.60	MW
Vendor Total:									122.60	

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00058008	BUCKLEY MECHANICAL HEATING	416	56220000	EP 00012930	04/09/2026	108863518	LP HVAC		14,408.00	MW
Vendor Total:									14,408.00	
00058543	BURTON, SHERELL	101	53225000	EP 00012931	04/09/2026	CONF03282026	National SW Conference PD STL		339.40	MW
Vendor Total:									339.40	
00058004	CAMARATA, SUSAN	101	53210000	EP 00012932	04/09/2026	MLGFEB2026	FEBRUARY 2026 MILEAGE		17.04	MW
00058004	CAMARATA, SUSAN	101	53210000	EP 00012932	04/09/2026	MLGMAR2026	MILEAGE MARCH 2026		28.93	MW
Vendor Total:									45.97	
00000211	CENTRAL MICHIGAN PAPER CO	101	55110000	EP 00012933	04/09/2026	60099300	Paper		1,320.00	MW
Vendor Total:									1,320.00	
00002081	CHINOSKI, JULIE	101	53210000	EP 00012934	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		32.63	MW
Vendor Total:									32.63	
00003080	CLARK HILL PLC	101	53170000	EP 00012935	04/09/2026	1687964	Legal Svcs thru Dec 2025 IAC		1,608.00	MW
00003080	CLARK HILL PLC	101	53170000	EP 00012935	04/09/2026	1687965	Legal Svcs thru Dec 2025 GBM		134.00	MW
Vendor Total:									1,742.00	
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A02	SNAP Little Snappers		714.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A05	SNAP FF Train & Play		1,404.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A07	SNAP Train & Play		1,512.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A21	SNAP Competitive		126.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A15	ANAP FF Blitz		144.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A19	SNAP FF Blitz		144.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A20	SNAP FF Blitz		972.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A04	SNAP Train & Play		1,836.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00012936	04/09/2026	274726A06	SNAP Train & Play		756.00	MW
Vendor Total:									7,608.00	
00057544	COFFEE TALK CREATIVE LLC	610	24316385	EP 00012937	04/09/2026	032426	Senior Lawn Signs		1,707.00	MW
Vendor Total:									1,707.00	
00032516	COMPONE ADMINISTRATORS INC	810	53190000	EP 00012938	04/09/2026	2662545	Loss Fund/Prepd Reimb Mar 2026		37,274.26	MW
Vendor Total:									37,274.26	
00034019	CONSTELLATION ENERGY	220	55510000	EP 00012939	04/09/2026	4558682	93099		401.76	MW
00034019	CONSTELLATION ENERGY	272	55510000	EP 00012939	04/09/2026	4558682	90467		1,841.40	MW
00034019	CONSTELLATION ENERGY	106	55510000	EP 00012939	04/09/2026	4558682	9836964		989.52	MW
00034019	CONSTELLATION ENERGY	106	55510000	EP 00012939	04/09/2026	4558682	91440		1,971.60	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	50811800		3,656.76	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	4361		152.52	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	56146561		8,012.88	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	4098		215.76	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	76922992		3,768.36	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	3016		773.76	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	9433		96.72	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	92489		137.64	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	93081		137.64	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	1770		178.56	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	92430		260.40	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	92448		111.60	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	1606		1,186.68	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	6204665		2,648.64	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	90848		2,213.40	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	50802966		3,686.52	MW
00034019	CONSTELLATION ENERGY	101	55510000	EP 00012939	04/09/2026	4558682	8453539		1,309.44	MW
Vendor Total:									33,751.56	
00024437	COWDREY, KARRI	101	53210000	EP 00012940	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		48.29	MW
Vendor Total:									48.29	
00058289	CUMMINS SALES AND SERVICE	101	54110000	EP 00012941	04/09/2026	S6260355745	BOOTH GENERATOR		1,240.78	MW
00058289	CUMMINS SALES AND SERVICE	220	54120000	EP 00012941	04/09/2026	S6260455931	Performed full PM service - WL		703.81	MW
00058289	CUMMINS SALES AND SERVICE	101	54110000	EP 00012941	04/09/2026	S6260355724	BHHS GENERATOR		1,069.55	MW
00058289	CUMMINS SALES AND SERVICE	101	54110000	EP 00012941	04/09/2026	S6260355872	BHHS GENERATOR		1,436.39	MW
Vendor Total:									4,450.53	
00007637	DAVIS, MARY	101	55110000	EP 00012942	04/09/2026	REI03242026	Bio Modeling DNA Proj Supplies		37.59	MW
Vendor Total:									37.59	
00014354	DEAF COMMUNITY ADVOCACY	220	53190000	EP 00012943	04/09/2026	14844	Interpreting services		368.93	MW
Vendor Total:									368.93	
00053295	DENI ROSE	220	53210000	EP 00012944	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		280.58	MW
Vendor Total:									280.58	
00055236	DIGITAL SIGNUP	272	53450000	EP 00012945	04/09/2026	16233	ENRICHMENT WEBSITE		766.50	MW
Vendor Total:									766.50	
00057492	DUBIE, ASHLEIGH	610	24312268	EP 00012946	04/09/2026	CONF03152026	Meal Reimbursement -Dubie		112.70	MW
Vendor Total:									112.70	

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00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A12	Eddie O's PreK		141.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A12	Eddie Os PreK		4,620.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	CR03262026	Reimb-Advance to Eddie OBasket		-15,000.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A07	Eddie O's 2nd		1,485.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A08	Eddie O's 4/5		846.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A08	Eddie O's 4/5		1,320.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A10	Eddie O's - 4/5		1,833.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A10	Eddie O's 4/5		330.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A03	Eddie O Prek		825.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A05	Eddie O's - 1st		3,807.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A05	Eddie O's 1st		2,310.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A06	Eddie O's 2/3		4,512.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A06	Eddie O's 2/3		2,145.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A07	Eddie O's 2nd		3,948.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A01	Eddie O's PreK		4,125.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A01	Eddie O's PreK		10,716.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A02	Eddie O's K-1		2,538.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A02	Eddie O's K-1		990.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A02	Eddie O's K-1		60.00	MW
00010094	EDDIE O BASKETBALL CAMPS LLC	230	53190000	EP 00012947	04/09/2026	623426A03	Eddie O's - PreK		3,525.00	MW
Vendor Total:									35,076.00	
00032809	EDUSTAFF LLC	101	24023336	EP 00012948	04/09/2026	20260410015	Contracted Subs 3/22-4/4/26		104,072.62	MW
Vendor Total:									104,072.62	
00052314	ELLIS, RALPH	220	53210000	EP 00012949	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		10.15	MW
Vendor Total:									10.15	
00032365	ETIQUETTE GURU LLC	230	53190000	EP 00012950	04/09/2026	236826A04	Dining Etiquette		150.00	MW
Vendor Total:									150.00	
00058631	EVENTIVE STUDIOS LLC BRODYS	610	24316385	EP 00012951	04/09/2026	BHSB16183	Spring Break Wearables		22.00	MW
Vendor Total:									22.00	
00007582	FRANTZ, LOUANN	610	24317024	EP 00012952	04/09/2026	REI04012026	AP Proctoring Snacks		55.40	MW
Vendor Total:									55.40	
00058246	FRICK, CLARE	101	53210000	EP 00012953	04/09/2026	MLGMAR2026	March 2026 Mileage Reimb		23.20	MW
Vendor Total:									23.20	
00057306	GLAZER, DEBORAH	101	53210000	EP 00012954	04/09/2026	MLGMAR2026	March 2026 Mileage Reimb		33.35	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
Vendor Total:									33.35	
00032987	GREATAMERICA LEASING	272	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1919423		1,964.63	MW
00032987	GREATAMERICA LEASING	272	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1919423		523.02	MW
00032987	GREATAMERICA LEASING	230	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1711592		191.00	MW
00032987	GREATAMERICA LEASING	230	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 995898		410.96	MW
00032987	GREATAMERICA LEASING	220	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID#		362.50	MW
00032987	GREATAMERICA LEASING	220	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 3154844		176.17	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1950347		305.09	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1221205		463.75	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1664236		1,975.50	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1590880		163.63	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 978980		2,632.42	MW
00032987	GREATAMERICA LEASING	106	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 923862		221.25	MW
00032987	GREATAMERICA LEASING	220	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 3154844		176.17	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1619752		117.38	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID#		55.27	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1705891		185.85	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 995883		35.74	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1776323		159.87	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1915178		210.00	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1719290		137.01	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1016860		89.84	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1705435		401.08	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1017002		262.82	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1017003		127.35	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1705435		70.78	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT 3213830		109.27	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1705435		117.96	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1952613		150.72	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1267767		151.11	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1950349		164.72	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1218438		60.02	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1795932		2,312.00	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1111547		1,222.34	MW

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00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1903020		1,982.24	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1903020		1,228.34	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1950346		128.50	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1074106		40.13	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1705121		812.80	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1782496		686.61	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 996507		621.55	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 925500		977.28	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1584219		3,748.37	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1920479		1,158.34	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1193123		920.12	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1664822		1,187.36	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 960282		1,278.16	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 3154842		434.20	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1711591		793.00	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1775066		154.86	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1777553		146.39	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 1782497		169.64	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1016861		1,017.82	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1065783		64.24	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1054127		285.25	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	COLOR COPY COST-ID# 1065800		346.90	MW
00032987	GREATAMERICA LEASING	101	54220000	EP 00012955	04/09/2026	41497480	LEASE PMT# 3193816		90.27	MW
Vendor Total:									33,979.59	
00056791	GUERNSEY DAIRY STORES INC	230	55990000	EP 00012956	04/09/2026	INV193464	ICE CREAM		348.35	MW
Vendor Total:									348.35	
00058611	GUEST COMMUNICATIONS	101	55990000	EP 00012957	04/09/2026	2617873F	Directories, Emergency Prepare	P2600079	14,187.68	MW
00058611	GUEST COMMUNICATIONS	101	55990000	EP 00012957	04/09/2026	2617873F	Wall Mounting Hooks	P2600079	1,712.25	MW
00058611	GUEST COMMUNICATIONS	101	55990000	EP 00012957	04/09/2026	2617873F	Shipping	P2600079	1,450.36	MW
Vendor Total:									17,350.29	
00058546	HANSON, JULIA	101	53210000	EP 00012958	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		5.80	MW
Vendor Total:									5.80	
00007479	HARTMAN, TIFFANY	101	53210000	EP 00012959	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		15.44	MW
Vendor Total:									15.44	

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00056599	HEARIT, KATELYN	220	53210000	EP 00012960	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		70.91	MW
Vendor Total:									70.91	
00009215	HERFF JONES INC	101	53199000	EP 00012961	04/09/2026	1297968	Diploma Covers		2,478.18	MW
00009215	HERFF JONES INC	101	53199000	EP 00012961	04/09/2026	3262462	Graduation Stoles GOLD		113.31	MW
00009215	HERFF JONES INC	101	53199000	EP 00012961	04/09/2026	3262968	Purple Class Stoles		375.21	MW
Vendor Total:									2,966.70	
00057638	HILLER, TERESA	101	53210000	EP 00012962	04/09/2026	MLGFEB2026	Feb 2026 Mileage Reimb		15.95	MW
00057638	HILLER, TERESA	101	53210000	EP 00012962	04/09/2026	MLGMAR2026	March 2026 Mileage Reimb		125.21	MW
Vendor Total:									141.16	
00001602	HOEKSTRA TRANSPORTATION INC	101	55730000	EP 00012963	04/09/2026	X10202519701	RADIATOR, COMP		1,958.46	MW
Vendor Total:									1,958.46	
00008016	HPS LLC	250	54120000	EP 00012964	04/09/2026	124768	Commercial garbage disposal-HS		2,490.16	MW
Vendor Total:									2,490.16	
00058245	HUNT, KATHERINE	220	53210000	EP 00012965	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		54.38	MW
Vendor Total:									54.38	
00057233	HUYGHE, KAREN	101	55990000	EP 00012966	04/09/2026	REI04012026	THERAPYDOG Edna DillybeanGroom		60.00	MW
00057233	HUYGHE, KAREN	101	53210000	EP 00012966	04/09/2026	MLGFEB2026	Conference Reimbursement		36.25	MW
00057233	HUYGHE, KAREN	101	53210000	EP 00012966	04/09/2026	MLGMAR2026	Conference Reimbursement		55.39	MW
Vendor Total:									151.64	
00030413	IDN HARDWARE SALES	416	56220000	EP 00012967	04/09/2026	1094604700	EASTOVER DOOR HARDWARE		11,939.11	MW
00030413	IDN HARDWARE SALES	416	56220000	EP 00012967	04/09/2026	1104907200	SHMS DOOR REPAIR/OPERATOR		6,600.00	MW
00030413	IDN HARDWARE SALES	416	56220000	EP 00012967	04/09/2026	1104740500	BHHS DOOR HARDWARE		1,226.64	MW
Vendor Total:									19,765.75	
00054232	INTERIM OF OAKLAND COUNTY	220	53190000	EP 00012968	04/09/2026	405722	Nursing srvc for DHH student		818.00	MW
Vendor Total:									818.00	
00001731	INTERNATIONAL	610	24313001	EP 00012969	04/09/2026	INV000276692	Late Exam Fees (Harvey Briana)		281.00	MW
Vendor Total:									281.00	
00006643	JONES, CASSANDRA	101	53225000	EP 00012970	04/09/2026	CONF03282026	National SW Conference PD STL		270.82	MW
Vendor Total:									270.82	
00057859	KRAUT, WENDY	220	53210000	EP 00012971	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		46.47	MW
Vendor Total:									46.47	
00057844	LAFONTAINE CHRYSLER DODGE	416	56550000	EP 00012972	04/09/2026	39465	2026 RAM 1500 CARGO VAN 1812#2600073		40,736.00	MW
00057844	LAFONTAINE CHRYSLER DODGE	416	56550000	EP 00012972	04/09/2026	39467	2026 RAM 1500 CARGO VAN 1812#2600073		40,736.00	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00057844	LAFONTAINE CHRYSLER DODGE	416	56550000	EP 00012972	04/09/2026	39468	2026 RAM 1500 CARGO VAN 1812	P2600073	40,736.00	MW
									Vendor Total:	122,208.00
00054524	LIRETTE, ALISON	101	53220000	EP 00012973	04/09/2026	CONF03202026	MACUL Conference		223.89	MW
									Vendor Total:	223.89
00054990	LIVERPOOL FC	230	53190000	EP 00012974	04/09/2026	201426A06	Liverpool Reds Soccer		1,350.00	MW
									Vendor Total:	1,350.00
00007710	LOWRY TIRE COMPANY	101	54120000	EP 00012975	04/09/2026	76757	NEW WAGON TIRES		563.18	MW
									Vendor Total:	563.18
00056616	MCCALL, RUSSELL	108	53210000	EP 00012976	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		90.55	MW
									Vendor Total:	90.55
00057905	MCCORKLE, DANA	101	53210000	EP 00012977	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		47.85	MW
									Vendor Total:	47.85
00033612	MECHANICAL SYSTEM SERVICES	416	56220000	EP 00012978	04/09/2026	260058	BHHS HVAC		10,719.28	MW
									Vendor Total:	10,719.28
00033682	METRO CONTROLS INC	416	56220000	EP 00012979	04/09/2026	W20674	BHHS HVAC		2,918.81	MW
00033682	METRO CONTROLS INC	101	53190000	EP 00012979	04/09/2026	C002662	CONTRACT BILL 9 OF 12		965.83	MW
									Vendor Total:	3,884.64
00058653	MILLER, BRITTANY	610	24317024	EP 00012980	04/09/2026	001	Dance Instruction PTO Grant		300.00	MW
									Vendor Total:	300.00
00057390	MOBILE COMMUNICATIONS	101	53450000	EP 00012981	04/09/2026	INV4190000496	S2 RENEWAL MCA	P2600090	4,850.00	MW
									Vendor Total:	4,850.00
00002563	NATIONAL TIME AND SIGNAL	101	54110000	EP 00012982	04/09/2026	167399	BHHS FIRE/BLUEPOINT SERVICE		2,181.65	MW
									Vendor Total:	2,181.65
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	212825D02	Rhythmic Super Stars		5,292.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L2	ORG MAR26 L2		1,050.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L3	ORG MAR26 L3		1,792.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L4	ORG Mar26 L4		1,554.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L5	ORG MAR26 L5		588.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L6	March L6		1,974.00	MW
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00012983	04/09/2026	2411MAR26L789	ORG MAR26 L789		4,284.00	MW
									Vendor Total:	16,534.00
00002667	OAKLAND SCHOOLS	101	55110000	EP 00012984	04/09/2026	A0003974	Books for NTIP		106.77	MW
00002667	OAKLAND SCHOOLS	101	57410000	EP 00012984	04/09/2026	A0004145	Oak Co Super Assoc - 2026 Dues		250.00	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type	
									Vendor Total:	356.77	
00057213	P.A.S. CONSULTANTS LLC	124	53190000	EP 00012985	04/09/2026	SER04032026	Director-Public Safety 25/26		1,900.00	MW	
									Vendor Total:	1,900.00	
00057171	PHELPS, ROBERT	101	53210000	EP 00012986	04/09/2026	MLGMAR2026	March Mileage		115.49	MW	
									Vendor Total:	115.49	
00054783	PHOU, MICHAEL K	101	53220000	EP 00012987	04/09/2026	CONF03202026	macul conf in Grand Rapids		364.38	MW	
									Vendor Total:	364.38	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00012988	04/09/2026	46874624	EASTOVER SEWER SERVICE		759.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00012988	04/09/2026	47346695	EASTOVER PLUMBING		279.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00012988	04/09/2026	47149818	WAY PLUMBING		3,800.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00012988	04/09/2026	47142064	WAY SEWER SERVICE		399.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00012988	04/09/2026	46872499	BLOOMIN EAST PLUMBING		339.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	416	56220000	EP 00012988	04/09/2026	47037657	CONANT PLUMBING		924.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	416	56220000	EP 00012988	04/09/2026	47102399	BLOOMIN EAST PLUMBING		449.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	416	56310000	EP 00012988	04/09/2026	46854256	TRANSPORTATION SEWER LINE		18,329.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	416	56220000	EP 00012988	04/09/2026	46582619	BLOOMIN EAST PLUMBING		2,641.78	MW	
00057784	POWERVAC OF MICHIGAN LLC	416	56220000	EP 00012988	04/09/2026	47174518	BLOOMIN EAST PLUMBING		1,609.00	MW	
									Vendor Total:	29,528.78	
00058322	PREMIER RELOCATIONS LLC	408	53190000	EP 00012989	04/09/2026	359746	BOND SERIES 3 FF&E	P2600111	2,951.25	MW	
00058322	PREMIER RELOCATIONS LLC	408	53190000	EP 00012989	04/09/2026	367071	Move Managment Services	P2600112	14,256.50	MW	
									Vendor Total:	17,207.75	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Booth Doyle Center 7273 Wing L		7,079.63	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Conant 4100 West Quarton		18,677.73	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Eastover Middle School 2800 Ke		26,992.96	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Way 765 W Long Lake		18,444.16	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	West Hills LP Elementary 2601		26,356.96	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Transportation 2780 Kensington		1,717.73	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	EL Johnson Nature Center 3325		1,826.08	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262807	Winter Park - Bowers		425.84	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262786	Furniture install - EO		197.13	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262790	Rental-Tamil -IA		0.00	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262809	Furniture install - LP		517.24	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Bowers Farm 1219 E Square Lk		3,017.90	MW	
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	Franklin Building 2258 Frankli		4,717.38	MW	

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00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	High School 4200 Andover		81,209.76	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	North Hills Middle School 3456		37,339.53	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262791	LAX-NHMS		247.32	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262794	Weekend Rehearsal-NHMS		36.71	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262798	Off Season/Girls workout-NHMS		233.48	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262800	Pool 1/24/26-NHMS		220.99	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2267705	South Hills Middle School 4200		38,501.31	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262790	Contracted Custodial		416.29	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262781	Winter Guard 1/17/26		230.54	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262783	Rental-One Acts Rehearsal-BHHS		426.57	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262779	Rehearsals 1/10/26		288.91	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262780	FRC Kickoff 1/10/26		316.81	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262778	Athletic Events-BHHS		3,254.34	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262784	Eddie O-BHHS		168.87	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262785	Var Basketball 1/24/26		72.69	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262796	Baseball-NHMS		163.73	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262802	LAX - SHMS		274.22	MW
00058536	PROFESSIONAL BUILDING	101	54194000	EP 00012990	04/09/2026	2262810	Eddie-O Basketball-LP		152.35	MW
00058536	PROFESSIONAL BUILDING	106	54194000	EP 00012990	04/09/2026	2267705	Bloomin East 1101 Westview		10,559.29	MW
00058536	PROFESSIONAL BUILDING	106	54194000	EP 00012990	04/09/2026	2267705	Bloomin West 3100 Lone Pine		10,791.43	MW
00058536	PROFESSIONAL BUILDING	220	54194000	EP 00012990	04/09/2026	2267705	Dublin 4201 Andover		730.43	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262782	Rental-Retirement Plan-BHHS		245.96	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262787	Rental-ORG-EO		1,323.76	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262788	Rental-Pack 1014 Cub Scouts-EO		36.71	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262795	Rental-Warriors LAX-NHMS		608.65	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262797	Rental-Jags Fast Pitch - NHMS		43.32	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262799	Rental-Brooke Party-NHMS		199.34	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262792	Rental-BHYSL Sox-NHMS		320.48	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262793	Rental-Total Party-NHMS		307.63	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262801	Rental-Snap Football-SHMS		419.23	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262803	Rental-Jacks B-Day-SHMS		151.61	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262804	Rental-Warrior LAX-SHMS		261.74	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262805	Rental-Indoor Throwing -SHMS		182.82	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262806	Rental-Snaptivities - SHMS		275.33	MW
00058536	PROFESSIONAL BUILDING	230	54194000	EP 00012990	04/09/2026	2262808	Rental-Seaton Party - LP		128.49	MW

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00058536	PROFESSIONAL BUILDING	272	54194000	EP 00012990	04/09/2026	2267705	International Academy 1020 E S		17,787.42	MW
00058536	PROFESSIONAL BUILDING	272	54194000	EP 00012990	04/09/2026	2262789	PTC 1/10/26 - IA		201.91	MW
00058536	PROFESSIONAL BUILDING	220	54194000	EP 00012990	04/09/2026	2267705	Wing Lake 6490 Wing Lk		15,040.21	MW
Vendor Total:									333,140.92	
00058615	RAHMBERG STOVER &	101	53190000	EP 00012991	04/09/2026	5219	Professional Svcs Mar 2026		8,965.00	MW
Vendor Total:									8,965.00	
00055577	READING WRITING PROJECT AT	114	53190000	EP 00012992	04/09/2026	RWP2878	6-8 Staff Dev Day NHMS		3,200.00	MW
00055577	READING WRITING PROJECT AT	114	53190000	EP 00012992	04/09/2026	RWP2880	6-8 Staff Dev Day SHMS		3,200.00	MW
Vendor Total:									6,400.00	
00057838	REDFORD LOCKS SECURITY	416	56220000	EP 00012993	04/09/2026	9087246	WAY DOOR HARDWARE		12,217.50	MW
Vendor Total:									12,217.50	
00057776	RISK PROGRAM	408	53198003	EP 00012994	04/09/2026	6052290	Builders Risk Pol#00429811		6,128.00	MW
Vendor Total:									6,128.00	
00032835	SCHENA ROOFING AND SHEET	416	56220000	EP 00012995	04/09/2026	2391029	SHMS ROOF		2,909.00	MW
00032835	SCHENA ROOFING AND SHEET	416	56220000	EP 00012995	04/09/2026	2451576	SHMS ROOF		1,020.00	MW
00032835	SCHENA ROOFING AND SHEET	416	56220000	EP 00012995	04/09/2026	2407824	BLOOMIN EAST ROOF		13,723.00	MW
Vendor Total:									17,652.00	
00058554	SCHUMAN, MONIKA	101	53210000	EP 00012996	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		5.80	MW
Vendor Total:									5.80	
00007157	SEIPKE BROWN, ERIN	220	53210000	EP 00012997	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		27.12	MW
Vendor Total:									27.12	
00006883	SEIPKE DAME, MEGAN M	220	53210000	EP 00012998	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		115.06	MW
Vendor Total:									115.06	
00058200	SILAGY, CHRISTIN	124	55110000	EP 00012999	04/09/2026	REI01202026	ELD Comm/parent event		44.68	MW
00058200	SILAGY, CHRISTIN	124	55110000	EP 00012999	04/09/2026	REI03172026	ELD Comm/parent event		14.99	MW
Vendor Total:									59.67	
00055720	SKUTCH, CATHY	101	55990000	EP 00013000	04/09/2026	REI03302026	BRONCO GROOM SCRUBBERS		133.90	MW
Vendor Total:									133.90	
00058104	SKYLINE CAMP AND RETREAT	610	24319410	EP 00013001	04/09/2026	SER11012026	Deposit 2026.2027		3,500.00	MW
Vendor Total:									3,500.00	
00057068	SN GROUP LLC	272	53190000	EP 00013002	04/09/2026	2026007	SKIP THE RAT RACE ENRICHMENT		660.00	MW
Vendor Total:									660.00	
00058383	SNO SITES	101	53450000	EP 00013003	04/09/2026	58756	Annual Fees		750.00	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
								Vendor Total:	750.00	
00010202	SONITROL GREAT LAKES	416	56220000	EP 00013004	04/09/2026	596399	FRANKLIN ALARM		285.00	MW
								Vendor Total:	285.00	
00018782	SPENCER OIL COMPANY	101	55710000	EP 00013005	04/09/2026	30702196	UNLEADED FUEL		4,034.19	MW
00018782	SPENCER OIL COMPANY	101	55710000	EP 00013005	04/09/2026	30702197	DIESEL FUEL		21,527.08	MW
								Vendor Total:	25,561.27	
00007282	SPIESS, LAUREN M	101	53210000	EP 00013006	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		87.00	MW
								Vendor Total:	87.00	
00053846	STATISTA INC	272	53450000	EP 00013007	04/09/2026	A6022763539	Campus License 3/1/26 -2/28/27		2,938.00	MW
								Vendor Total:	2,938.00	
00033039	SUNSET THEATRE COMPANY	230	53190000	EP 00013008	04/09/2026	760226A01	Musical Theatre		2,125.00	MW
00033039	SUNSET THEATRE COMPANY	230	53190000	EP 00013008	04/09/2026	760226A03	Musical Theatre		1,360.00	MW
								Vendor Total:	3,485.00	
00058600	THRU CONSULTING LLC	101	53190000	EP 00013009	04/09/2026	300105	Strategic Planning Services		11,301.80	MW
								Vendor Total:	11,301.80	
00058655	URBANO, GIMENA	610	24317024	EP 00013010	04/09/2026	1	Salsa Lessons (PTO Grant)		700.00	MW
								Vendor Total:	700.00	
00057052	WROBLEWSKI, LESLIE	101	53210000	EP 00013011	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		123.22	MW
								Vendor Total:	123.22	
00058562	YOUTH ENRICHMENT LEAGUE	230	53190000	EP 00013012	04/09/2026	277526A01	Coding: Video Games		1,089.00	MW
00058562	YOUTH ENRICHMENT LEAGUE	230	53190000	EP 00013012	04/09/2026	277526A02	Coding: Video Games		1,089.00	MW
00058562	YOUTH ENRICHMENT LEAGUE	230	53190000	EP 00013012	04/09/2026	277526A03	Coding: Video Games		990.00	MW
00058562	YOUTH ENRICHMENT LEAGUE	230	53190000	EP 00013012	04/09/2026	277526A04	Coding: Video Games		1,089.00	MW
								Vendor Total:	4,257.00	
00058568	ZEILE, KATHERINE	220	53210000	EP 00013013	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		4.35	MW
								Vendor Total:	4.35	
00058147	MICHIGAN EDUCATION	101	24513315	EP 00013014	04/09/2026	2855/2601080	PAYROLL		16,222.29	MW
00058147	MICHIGAN EDUCATION	101	24513315	EP 00013014	04/09/2026	2856/2601080	PAYROLL		876.59	MW
00058147	MICHIGAN EDUCATION	101	24513315	EP 00013014	04/09/2026	2857/2601080	PAYROLL		550.90	MW
								Vendor Total:	17,649.78	
00007599	DARLING COLE, LATONYA	101	53210000	EP 00013015	04/09/2026	MLGMAR2026	March Mileage		33.45	MW
00007599	DARLING COLE, LATONYA	101	53210000	EP 00013015	04/09/2026	MLGFEB2026	February Mileage		26.85	MW
								Vendor Total:	60.30	

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00052268	LOCKHART, LISA	101	53210000	EP 00013016	04/09/2026	MLGMAR2026	March Mileage		40.46	MW
									Vendor Total:	40.46
00055738	360 FIRE AND FLOOD LLC	101	54110000	EP 00013017	04/16/2026	INV8302	INSRNCE DEDUCTIBLE-EO WATR		5,000.00	MW
									Vendor Total:	5,000.00
00058072	ACCESS ABILITY DHH LLC	220	53190000	EP 00013018	04/16/2026	000000507	DHH program support		17,037.50	MW
									Vendor Total:	17,037.50
00058520	AIRGAS USA LLC	101	55990000	EP 00013019	04/16/2026	5523397443	MISC WELDING SUPPLIES		327.00	MW
									Vendor Total:	327.00
00055112	BARTERIAN, STEPHANIE	101	53210000	EP 00013020	04/16/2026	MLGMAR2026	MLGMAR2026 Reimbursement		115.34	MW
									Vendor Total:	115.34
00000576	BIRMINGHAM BLOOMFIELD	124	53190000	EP 00013021	04/16/2026	SER02202026	Prevention Ser. 7/1/25-6/30/26		10,000.00	MW
									Vendor Total:	10,000.00
00033907	BROOKES BUNCH	230	53190000	EP 00013022	04/16/2026	233526A01	Slime Lab		180.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00013022	04/16/2026	233526A02	Slime Lab		90.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00013022	04/16/2026	233526A03	Slime Lab		117.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00013022	04/16/2026	233526A04	Slime Lab		171.00	MW
									Vendor Total:	558.00
00058306	BROWN CITY ELEVATOR INC	101	55990000	EP 00013023	04/16/2026	285944	ANIMAL FEED		281.50	MW
									Vendor Total:	281.50
00057400	BURKS, MELANIE	220	53210000	EP 00013024	04/16/2026	MLGMAR2026	MLGMAR2026 Reimbursement		264.26	MW
									Vendor Total:	264.26
00000211	CENTRAL MICHIGAN PAPER CO	101	55110000	EP 00013025	04/16/2026	60247500	Palette of paper		1,330.00	MW
									Vendor Total:	1,330.00
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00013026	04/16/2026	274726A01	SNAP Bitty Blitzers		1,248.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00013026	04/16/2026	274726A08	SNAP Train & Play		30.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00013026	04/16/2026	274726A08	Train and Play		756.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00013026	04/16/2026	274726A12	SNAP FF Blitz		900.00	MW
00005302	COACH GENEVIEVE LLC	230	53190000	EP 00013026	04/16/2026	242726A16	SNAP FF Blitz		1,188.00	MW
									Vendor Total:	4,122.00
00058678	CROSBY, CLARE	101	53220000	EP 00013027	04/16/2026	CONF03202026	MACUL 2026 Reimbursement		303.49	MW
									Vendor Total:	303.49
00033404	DAVID BORNEMAN LLC	101	53190000	EP 00013028	04/16/2026	2026038	PRESCRIBED BURN		2,250.00	MW
									Vendor Total:	2,250.00

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00058589	DEAN, AMBER	220	53210000	EP 00013029	04/16/2026	MLGMAR2026	MLGMAR2026 Reimbursement		60.90	MW
Vendor Total:									60.90	
00057811	DEMPSEY, LAUREN	101	53220000	EP 00013030	04/16/2026	CONF03012026	Conference Reimbursement		257.56	MW
00057811	DEMPSEY, LAUREN	101	53220000	EP 00013030	04/16/2026	CONF03202026	Conference Reimbursement		315.53	MW
Vendor Total:									573.09	
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Conant 4100 Quarton		2,400.63	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Eastover 2800 Kensington		3,607.51	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Way 765 W Long Lk		1,738.20	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Lone Pine 2601 Lone Pine		3,537.69	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Doyle Center/Booth Center 7273		1,861.45	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Transportation 2780 Kensington		220.29	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Bowers School House 1219 E Sq		1,831.83	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	BHHS 4200 Andover		36,996.15	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	Dublin Bldg 4174 Dublin		145.25	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	SHMS 4200 Quarton		4,006.97	MW
00052692	DIRECT ENERGY BUSINESS	101	55520000	EP 00013031	04/16/2026	260930059160573	NHMS 3456 Lahser		7,266.77	MW
00052692	DIRECT ENERGY BUSINESS	106	55520000	EP 00013031	04/16/2026	260930059160573	Blmn East 1101 Westview		1,583.96	MW
00052692	DIRECT ENERGY BUSINESS	106	55520000	EP 00013031	04/16/2026	260930059160573	Blmn West 3100 Lone Pine		1,623.85	MW
00052692	DIRECT ENERGY BUSINESS	272	55520000	EP 00013031	04/16/2026	260930059160573	I.A. 1020 E Sq Lk Rd		2,621.94	MW
Vendor Total:									69,442.49	
00017096	EARTH TO EARTH INC	230	55990000	EP 00013032	04/16/2026	610211	WEARABLES		708.00	MW
Vendor Total:									708.00	
00058003	EHRESMAN ARCHITECTS	416	56220000	EP 00013033	04/16/2026	8PRJ2125	SHMS ROOF PROJECT 2125		331.25	MW
00058003	EHRESMAN ARCHITECTS	416	56220000	EP 00013033	04/16/2026	8PRJ2125	BHHS ROOF PROJECT 2125		331.25	MW
Vendor Total:									662.50	
00057094	ENVIRONMENTAL MAINTENANCE	408	53198000	EP 00013034	04/16/2026	20565	BHHS ASBESTOS		3,800.00	MW
Vendor Total:									3,800.00	
00029933	FRENCH ASSOCIATES INC	416	53190000	EP 00013035	04/16/2026	23571	PASS THROUGH FEES	P2600120	4,620.00	MW
00029933	FRENCH ASSOCIATES INC	416	53190000	EP 00013035	04/16/2026	23317	PASS THROUGH FEES	P2600120	5,500.00	MW
00029933	FRENCH ASSOCIATES INC	416	53197000	EP 00013035	04/16/2026	23571	ARCH SVCE FEE CONANT ELEM	P2600120	14,196.00	MW
00029933	FRENCH ASSOCIATES INC	416	53197000	EP 00013035	04/16/2026	23317	ARCH SVCE FEE CONANT ELEM	P2600120	21,420.00	MW
00029933	FRENCH ASSOCIATES INC	416	57413000	EP 00013035	04/16/2026	23571	REIMBURSABLE EXPENSES	P2600120	13,000.00	MW
Vendor Total:									58,736.00	
00033961	FRONTLINE EDUCATION	101	11920000	EP 00013036	04/16/2026	INVUS238001	FY 27 Absence Sub Mgmt		13,103.56	MW

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								Vendor Total:	13,103.56	
00058431	GOULBOURNE, LATHISHA	101	53210000	EP 00013037	04/16/2026	MLGMAR2026	March 2026 Mileage Reimb		140.65	MW
								Vendor Total:	140.65	
00057523	GRADUATION ALLIANCE INC	101	53710000	EP 00013038	04/16/2026	GA80801	April 2026 Recovery Services		9,380.00	MW
								Vendor Total:	9,380.00	
00057952	IMPERIAL DADE	101	55990000	EP 00013039	04/16/2026	40115255	FLOOR MATS		3,185.92	MW
								Vendor Total:	3,185.92	
00032569	INTEGRITY TESTING AND SAFETY	101	53143000	EP 00013040	04/16/2026	51875	DOT Testing March 2026		809.25	MW
								Vendor Total:	809.25	
00054232	INTERIM OF OAKLAND COUNTY	220	53130000	EP 00013041	04/16/2026	446814	Nursing srvc for DHH student		3,694.60	MW
								Vendor Total:	3,694.60	
00034017	INTERIOR ENVIRONMENTS	408	56410000	EP 00013042	04/16/2026	30216	BOND SERIES 3 FURN LONE PINEP2600087		3,306.20	MW
00034017	INTERIOR ENVIRONMENTS	408	56410000	EP 00013042	04/16/2026	30218	BOND SERIES 3 FURN EASTOVERP2600125		5,725.76	MW
								Vendor Total:	9,031.96	
00058346	IRON MOUNTAIN	101	53190000	EP 00013043	04/16/2026	LDRV916	Document Shredding-Booth		251.73	MW
								Vendor Total:	251.73	
00058120	KEY CODE MEDIA INC	408	56221000	EP 00013044	04/16/2026	136350	AV BROADCAST SYSTEMS	P2500129	1,908.24	MW
								Vendor Total:	1,908.24	
00058651	LANTERNA EDUCATION INC	272	53190000	EP 00013045	04/16/2026	2616	Online Teaching Svcs		31,264.50	MW
								Vendor Total:	31,264.50	
00033682	METRO CONTROLS INC	416	56220000	EP 00013046	04/16/2026	W20717	WING LAKE HVAC		5,297.34	MW
								Vendor Total:	5,297.34	
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00013047	04/16/2026	241326A02	Tumble & Bop		1,764.00	MW
								Vendor Total:	1,764.00	
00002667	OAKLAND SCHOOLS	106	53220000	EP 00013048	04/16/2026	EM001603	REG FOR S BASET ON 2/20-3/6/26		60.00	MW
								Vendor Total:	60.00	
00057213	P.A.S. CONSULTANTS LLC	124	53190000	EP 00013049	04/16/2026	SER04172026	Director-Public Safety 25/26		4,750.00	MW
								Vendor Total:	4,750.00	
00057171	PHELPS, ROBERT	101	53220000	EP 00013050	04/16/2026	CONF03182026	Capturing Kids Hearts		103.30	MW
								Vendor Total:	103.30	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00013051	04/16/2026	47565311	IA PLUMBING/DRAIN CLEANING		388.00	MW
								Vendor Total:	388.00	
00058262	RUNYAN POTTERY SUPPLY	101	53190000	EP 00013052	04/16/2026	9647	EASTOVER KILN-INSURANCE		620.00	MW

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									Vendor Total:	620.00
00058659	SCHWAB, MICHELE	108	53210000	EP 00013053	04/16/2026	MLGMAR2026	MLGMAR2026 Reimbursement		156.60	MW
									Vendor Total:	156.60
00033258	SEATON ATHLETICS LLC	230	53190000	EP 00013054	04/16/2026	210526A04	Seaton Dodgeball		480.00	MW
00033258	SEATON ATHLETICS LLC	230	53190000	EP 00013054	04/16/2026	210526A06	Seaton Dodgeball		768.00	MW
00033258	SEATON ATHLETICS LLC	230	53190000	EP 00013054	04/16/2026	290026A06	Dragons Floor Hockey		600.00	MW
									Vendor Total:	1,848.00
00057902	SMITH, RYAN	101	53210000	EP 00013055	04/16/2026	MLGMAR2026	March 2026 Mileage Reimb		14.74	MW
00057902	SMITH, RYAN	101	53210000	EP 00013055	04/16/2026	MLGMAR2026	March 2026 Mileage Reimb		14.75	MW
00057902	SMITH, RYAN	101	53210000	EP 00013055	04/16/2026	MLGMAR2026	March 2026 Mileage Reimb		14.74	MW
									Vendor Total:	44.23
00057081	SNIDER RECREATION INC	416	56310000	EP 00013056	04/16/2026	10094	SHMS PLAYGROUND EQUIPMENT		27,556.00	MW
									Vendor Total:	27,556.00
00057420	STANDARD INSURANCE	810	53190000	EP 00013057	04/16/2026	0017068300010426	ER Elections Apr 2026		8,647.84	MW
00057420	STANDARD INSURANCE	101	24513371	EP 00013057	04/16/2026	0017068300010426	EE Elections Apr 2026		7,746.33	MW
									Vendor Total:	16,394.17
00058600	THRU CONSULTING LLC	101	53190000	EP 00013058	04/16/2026	300104	Strategic Planning Services		12,195.73	MW
									Vendor Total:	12,195.73
00003534	TRI COUNTY POWER RODDING	101	54110000	EP 00013059	04/16/2026	100323	FARM SEPTIC SERVICE		2,250.00	MW
00003534	TRI COUNTY POWER RODDING	101	54110000	EP 00013059	04/16/2026	100390	SHMS PLUMBING		650.00	MW
									Vendor Total:	2,900.00
00057610	VIRTRU CORPORATION	101	53450000	EP 00013060	04/16/2026	INV140139	Software renewal		4,718.87	MW
00057610	VIRTRU CORPORATION	101	53450000	EP 00013060	04/16/2026	INV140081	Software renewal		11,647.49	MW
									Vendor Total:	16,366.36
00056703	WORRY FREE TRANSPORTATION	101	53310000	EP 00013061	04/16/2026	38353	MISCHOOL4DEAF3/27		288.61	MW
									Vendor Total:	288.61
00033884	ZONAR SYSTEMS INC	101	53450000	EP 00013062	04/16/2026	INV695602	TABLET SERVICE 4/01-6/30/26		7,540.08	MW
									Vendor Total:	7,540.08
00058520	AIRGAS USA LLC	101	55110000	EP 00013063	04/24/2026	5523556338	Cylinder Rental		140.21	MW
									Vendor Total:	140.21
00058392	APEX CONSTRUCTION PLUS	416	56220000	EP 00013064	04/24/2026	339	NHMS WALL & DOOR		16,088.78	MW
									Vendor Total:	16,088.78
00058646	BONEMA, JULIANNE	610	24312066	EP 00013065	04/24/2026	REI03302026	Theatre (Spring Show) Supplies		273.45	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
									Vendor Total:	273.45
00033907	BROOKES BUNCH	230	53190000	EP 00013066	04/24/2026	212926B01	Learn to Mosaic		90.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00013066	04/24/2026	212926B02	Learn to Mosaic		45.00	MW
00033907	BROOKES BUNCH	230	53190000	EP 00013066	04/24/2026	249726B02	Kids Kitchen Concoctions		45.00	MW
									Vendor Total:	180.00
00052654	CADILLAC TRAVEL INC	211	53225000	EP 00013067	04/24/2026	488541	RT Transfers DECA		942.50	MW
									Vendor Total:	942.50
00000211	CENTRAL MICHIGAN PAPER CO	101	55110000	EP 00013068	04/24/2026	60245800	White Copy Paper		1,330.00	MW
									Vendor Total:	1,330.00
00032809	EDUSTAFF LLC	101	24023336	EP 00013069	04/24/2026	20260424012	Contracted Subs 4/5-4/18/25		166,326.73	MW
									Vendor Total:	166,326.73
00006599	ENDRES, AMY	101	55110000	EP 00013070	04/24/2026	REI04162026	Lasagna noodles for Science		8.67	MW
00006599	ENDRES, AMY	101	55110000	EP 00013070	04/24/2026	REI04122026	Eggs for Forces and Motion		5.14	MW
									Vendor Total:	13.81
00033905	EXECUTIVE ENERGY SERVICES	101	53190000	EP 00013071	04/24/2026	5193	ENERGY CONSULT SERV 3/2026		550.00	MW
									Vendor Total:	550.00
00057227	FAT BOTTOMED GIRL HONEY LLC	230	55990000	EP 00013072	04/24/2026	62	HONEY FOR STORE		580.00	MW
									Vendor Total:	580.00
00053516	HASSETT, MELINDA	610	24312009	EP 00013073	04/24/2026	REI04162026	Cakes-Honor Society Induction		11.20	MW
00053516	HASSETT, MELINDA	610	24312009	EP 00013073	04/24/2026	REI04162026A	Forks-Honor Society Induction		0.79	MW
00053516	HASSETT, MELINDA	610	24312031	EP 00013073	04/24/2026	REI04162026	Cakes-Honor Society Induction		11.20	MW
00053516	HASSETT, MELINDA	610	24312031	EP 00013073	04/24/2026	REI04162026A	Forks-Honor Society Induction		0.79	MW
00053516	HASSETT, MELINDA	610	24312258	EP 00013073	04/24/2026	REI04162026A	Forks-Honor Society Induction		0.80	MW
00053516	HASSETT, MELINDA	610	24312258	EP 00013073	04/24/2026	REI04162026	Cakes-Honor Society Induction		11.19	MW
00053516	HASSETT, MELINDA	610	24312262	EP 00013073	04/24/2026	REI04162026	Cakes-Honor Society Induction		11.19	MW
00053516	HASSETT, MELINDA	610	24312262	EP 00013073	04/24/2026	REI04162026A	Forks-Honor Society Induction		0.80	MW
00053516	HASSETT, MELINDA	610	24316371	EP 00013073	04/24/2026	REI04162026	Cakes-Honor Society Induction		11.20	MW
00053516	HASSETT, MELINDA	610	24316371	EP 00013073	04/24/2026	REI04162026A	Forks-Honor Society Induction		0.80	MW
									Vendor Total:	59.96
00009215	HERFF JONES INC	101	53199000	EP 00013074	04/24/2026	1305211	Diploma Printing		20.38	MW
00009215	HERFF JONES INC	101	53199000	EP 00013074	04/24/2026	3267111	Graduation Gowns		646.75	MW
									Vendor Total:	667.13
00058467	HORIZON DANCE COLLECTIVE	230	53190000	EP 00013075	04/24/2026	267726B02	BH Dance Team Audition Prep		210.00	MW

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00058467	HORIZON DANCE COLLECTIVE	230	53190000	EP 00013075	04/24/2026	267826A01	Personalized Dance Training		90.00	MW
00058467	HORIZON DANCE COLLECTIVE	230	53190000	EP 00013075	04/24/2026	267726A01	BH Dance Team Prep		675.00	MW
00058467	HORIZON DANCE COLLECTIVE	230	53190000	EP 00013075	04/24/2026	267726B01	BH Dance Team Audition Prep		230.00	MW
Vendor Total:									1,205.00	
00058245	HUNT, KATHERINE	220	53220000	EP 00013076	04/24/2026	CONF04152026	MAASE		112.52	MW
Vendor Total:									112.52	
00030413	IDN HARDWARE SALES	416	56220000	EP 00013077	04/24/2026	1103886400	BHHS DOOR HARDWARE		159.30	MW
Vendor Total:									159.30	
00054232	INTERIM OF OAKLAND COUNTY	220	53130000	EP 00013078	04/24/2026	405723	Nursing srvc for DHH student		1,605.60	MW
00054232	INTERIM OF OAKLAND COUNTY	220	53130000	EP 00013078	04/24/2026	446815	Nursing srvc for DHH student		6,605.95	MW
Vendor Total:									8,211.55	
00034017	INTERIOR ENVIRONMENTS	408	56410000	EP 00013079	04/24/2026	30222	BOND SERIES 3 FURN LONE PINP2600122		6,998.17	MW
00034017	INTERIOR ENVIRONMENTS	408	56410000	EP 00013079	04/24/2026	30237	BOND SERIES 3 FURN NHMS P2600095		41,708.48	MW
Vendor Total:									48,706.65	
00001731	INTERNATIONAL	610	24313001	EP 00013080	04/24/2026	INV000278376	IB Exam Fees (Strutt)		281.00	MW
Vendor Total:									281.00	
00056758	KAUKAB LLC	230	53190000	EP 00013081	04/24/2026	214826A01	Fizzy Fun & Slime		272.00	MW
00056758	KAUKAB LLC	230	53190000	EP 00013081	04/24/2026	214826A02	Fizzy Fun & Slime		1,020.00	MW
00056758	KAUKAB LLC	230	53190000	EP 00013081	04/24/2026	215026A04	Plushy Pals Clay Factory		544.00	MW
Vendor Total:									1,836.00	
00024238	KREFT, ALISON	220	53210000	EP 00013082	04/24/2026	MLGMAR2026	MLGMAR2026 Reimbursement		237.29	MW
Vendor Total:									237.29	
00007285	NEUWIRTH, ALAN	101	53220000	EP 00013083	04/24/2026	CONF03202026	MACULConference Reimbursement		447.06	MW
Vendor Total:									447.06	
00021565	OAKLAND RHYTHMIC	230	53190000	EP 00013084	04/24/2026	207626A02	Rhythmic Mini-Stars		1,323.00	MW
Vendor Total:									1,323.00	
00002667	OAKLAND SCHOOLS	101	53450000	EP 00013085	04/24/2026	A0004206	Stamp Assessments		60.00	MW
Vendor Total:									60.00	
00054247	OG TEES LLC	610	24312009	EP 00013086	04/24/2026	1377	SHS Spiritwear		400.00	MW
00054247	OG TEES LLC	610	24312277	EP 00013086	04/24/2026	1376	IASA Spiritwear		945.00	MW
Vendor Total:									1,345.00	
00058677	PACHECO, ERANDY	101	53190000	EP 00013087	04/24/2026	408	Interpreting for IEP meeting		130.00	MW
Vendor Total:									130.00	

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00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00013088	04/24/2026	47612766	CONANT PLUMBING		878.00	MW	
00057784	POWERVAC OF MICHIGAN LLC	101	54110000	EP 00013088	04/24/2026	47756420	IA SEWER LINE CLEANING		883.00	MW	
									Vendor Total:	1,761.00	
00056958	PROPEL TECH & ELECTRIC	408	53190000	EP 00013089	04/24/2026	2662	BOND DISTRICT WIDE FIBER	P2600057	11,675.00	MW	
									Vendor Total:	11,675.00	
00058483	RAMOS, KELSEY	610	24318423	EP 00013090	04/24/2026	REI03242026	Food Purchase for Fundraising		562.46	MW	
00058483	RAMOS, KELSEY	610	24318423	EP 00013090	04/24/2026	REI04092026	Reimburse Food Purchase		261.91	MW	
									Vendor Total:	824.37	
00057838	REDFORD LOCKS SECURITY	416	56220000	EP 00013091	04/24/2026	9087427	BHHS LOCKS/HARDWARE		1,828.86	MW	
00057838	REDFORD LOCKS SECURITY	416	56220000	EP 00013091	04/24/2026	9087450	SHMS DOOR HARDWARE		304.40	MW	
00057838	REDFORD LOCKS SECURITY	416	56220000	EP 00013091	04/24/2026	9087449	WAY-LOCK REPAIR		200.00	MW	
00057838	REDFORD LOCKS SECURITY	416	56220000	EP 00013091	04/24/2026	9087423	FRANKLIN/DISTRICT-KEYS		246.40	MW	
									Vendor Total:	2,579.66	
00056809	SCHULTZ, DEBORAH	610	24312009	EP 00013092	04/24/2026	REI04152026	Honor Society Supply - Plates		3.39	MW	
00056809	SCHULTZ, DEBORAH	610	24312031	EP 00013092	04/24/2026	REI04152026	Honor Society Supply - Plates		3.39	MW	
00056809	SCHULTZ, DEBORAH	610	24316371	EP 00013092	04/24/2026	REI04152026	Honor Society Supply - Plates		3.38	MW	
00056809	SCHULTZ, DEBORAH	610	24312262	EP 00013092	04/24/2026	REI04152026	Honor Society Supply - Plates		3.38	MW	
00056809	SCHULTZ, DEBORAH	610	24312258	EP 00013092	04/24/2026	REI04152026	Honor Society Supply - Plates		3.38	MW	
									Vendor Total:	16.92	
00033258	SEATON ATHLETICS LLC	230	53190000	EP 00013093	04/24/2026	210426B01	Seaton Basketball		384.00	MW	
									Vendor Total:	384.00	
00057888	SIDELINE SPORTS LLC	101	53190000	EP 00013094	04/24/2026	5806	BLEACHER INSPECTION BHHS,		1,050.00	MW	
									Vendor Total:	1,050.00	
00003596	SKATETIME SCHOOL PROGRAMS	610	24312317	EP 00013095	04/24/2026	10958	Rollerblading invoice		5,516.00	MW	
									Vendor Total:	5,516.00	
00057068	SN GROUP LLC	272	53450000	EP 00013096	04/24/2026	2026006	ASSESSMENTS FOR		300.00	MW	
									Vendor Total:	300.00	
00033821	TK ELEVATOR CORPORATION	101	53190000	EP 00013097	04/24/2026	3009373211	BHHS ELEVATOR MAINT APR-JUN		4,218.35	MW	
									Vendor Total:	4,218.35	
00033959	WINNING IMPRINTS AND CUSTOM	610	24317001	EP 00013098	04/24/2026	26181	LONE PINE WRISTBANDS		780.74	MW	
									Vendor Total:	780.74	
00058147	MICHIGAN EDUCATION	101	24513315	EP 00013099	04/24/2026	2855/2601090	PAYROLL		16,169.24	MW	
00058147	MICHIGAN EDUCATION	101	24513315	EP 00013099	04/24/2026	2856/2601090	PAYROLL		876.59	MW	

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00058147	MICHIGAN EDUCATION	101	24513315	EP 00013099	04/24/2026	2857/2601090	PAYROLL		550.90	MW
Vendor Total:									17,596.73	
00057528	BASYDLO, ROBERT	101	55110000	AP 00526722	04/09/2026	REI03232026	CC was denied-food for labs		54.33	MW
Vendor Total:									54.33	
00005831	BLOOMFIELD SPORTS SHOP	610	24317022	AP 00526723	04/09/2026	8874	PE Wearables		930.25	MW
Vendor Total:									930.25	
00058673	BUQAJ, HANA	610	24317097	AP 00526724	04/09/2026	EXP03262026	2026 Kwiatkowski Memorial Fund		500.00	MW
Vendor Total:									500.00	
00000429	CHARTER TOWNSHIP OF	101	55711000	AP 00526725	04/09/2026	202600003018	Unleaded Fuel		1,764.68	MW
00000429	CHARTER TOWNSHIP OF	101	55711000	AP 00526725	04/09/2026	202600003018	Diesel		197.88	MW
Vendor Total:									1,962.56	
00018315	CONTRACTORS FENCE SERVICE	101	55991000	AP 00526726	04/09/2026	10292	FENCE SUPPLIES		44.00	MW
Vendor Total:									44.00	
00054725	DAVISON, BRADLEY	101	53220000	AP 00526727	04/09/2026	CONF03202026	Reimbursement for Conference		246.52	MW
Vendor Total:									246.52	
00058390	GREENHOUSE GENERAL SERVICE	101	55990000	AP 00526728	04/09/2026	10555A	FREIGHT FROM PREVIOUS ORDER		262.00	MW
Vendor Total:									262.00	
00052389	HOSA INC	610	24317041	AP 00526729	04/09/2026	99751375	2026 HOSA State Ldrshp Conf		2,000.00	MW
Vendor Total:									2,000.00	
00057691	JONAS, JAMIE	101	53220000	AP 00526730	04/09/2026	CONF03202026	conference macul		327.88	MW
Vendor Total:									327.88	
00024729	JOSTENS INC	272	53199000	AP 00526731	04/09/2026	39426460	Diploma & Handling		21.50	MW
Vendor Total:									21.50	
00014953	KIESEL, AMY	101	53220000	AP 00526732	04/09/2026	CONF03202026	MACUL 2026 Reimbursement		325.27	MW
Vendor Total:									325.27	
00058625	MARINE POLLUTION CONTROL	101	53190000	AP 00526733	04/09/2026	42086	TANK REMOVAL-300 GAL FUEL		6,878.76	MW
Vendor Total:									6,878.76	
00057322	MARKLEY FARMS	101	55990000	AP 00526734	04/09/2026	0787	FEED & MEDS		1,060.00	MW
Vendor Total:									1,060.00	
00007966	MICHIGAN INTERSCHOLASTIC	610	24312224	AP 00526735	04/09/2026	2026302	OLIE Reg Fee		20.00	MW
00007966	MICHIGAN INTERSCHOLASTIC	610	24312224	AP 00526735	04/09/2026	2026302	Change Fee		15.00	MW
Vendor Total:									35.00	
00020967	MICHIGAN DECA	211	53225000	AP 00526736	04/09/2026	IC112002	International Registration		14,552.40	MW

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								Vendor Total:	14,552.40	
00033094	MICHIGAN HOSA	211	53220000	AP00526737	04/09/2026	99752311	HOSA State Ldrsp Conference		160.00	MW
								Vendor Total:	160.00	
00052570	OAKLAND UNIVERSITY	610	24312088	AP00526738	04/09/2026	00044	Model UN Student Registration		425.00	MW
								Vendor Total:	425.00	
00058290	PARKS SHOW CATTLE LLC	101	55990000	AP00526739	04/09/2026	1112026	ANIMAL FEED		295.25	MW
								Vendor Total:	295.25	
00057207	PCM ELECTRICAL CONTRACTORS	416	56320000	AP00526740	04/09/2026	26037	BOOTH PARKING LOT LIGHTING		7,982.96	MW
00057207	PCM ELECTRICAL CONTRACTORS	416	56220000	AP00526740	04/09/2026	26036	SHMS ELECTRICAL		1,984.48	MW
00057207	PCM ELECTRICAL CONTRACTORS	416	56220000	AP00526740	04/09/2026	26036	WAY ELECTRICAL		438.76	MW
00057207	PCM ELECTRICAL CONTRACTORS	416	56220000	AP00526740	04/09/2026	26036	NHMS ELECTRICAL		3,807.42	MW
00057207	PCM ELECTRICAL CONTRACTORS	416	56220000	AP00526740	04/09/2026	26036	CONANT ELECTRICAL		149.00	MW
								Vendor Total:	14,362.62	
00019525	PFROMM, JANE	220	53210000	AP00526741	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		42.63	MW
								Vendor Total:	42.63	
00058068	REFRIGERATION SERVICE PLUS	250	54120000	AP00526742	04/09/2026	4260329	Conant Freezer repair		501.00	MW
								Vendor Total:	501.00	
00058671	ROSEN PUBLISHING GROUP	272	55310000	AP00526743	04/09/2026	RSL207611I	Library Books		98.85	MW
								Vendor Total:	98.85	
00057035	SPECTRUM ENTERTAINMENT	610	24312412	AP00526744	04/09/2026	SER05212026	BHHS Prom		1,300.00	MW
								Vendor Total:	1,300.00	
00055056	STEENBERGH, JESSICA	101	53210000	AP00526745	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		2.90	MW
								Vendor Total:	2.90	
00058669	SUPERIOR TURBO & INJECTION	101	55730000	AP00526746	04/09/2026	M000140778	MISC BUS PARTS		261.06	MW
00058669	SUPERIOR TURBO & INJECTION	101	55730000	AP00526746	04/09/2026	M000140962	MISC BUS PARTS		474.77	MW
								Vendor Total:	735.83	
00057636	TRAUB GRADUATION LLC	272	53199000	AP00526747	04/09/2026	IAO115169321026	IB Graduate Medals		1,120.00	MW
00057636	TRAUB GRADUATION LLC	272	53199000	AP00526747	04/09/2026	IAO115169321026	Department Medals - Engraved		214.80	MW
00057636	TRAUB GRADUATION LLC	272	53199000	AP00526747	04/09/2026	IAO115169321026	Salutatorian Medal		69.75	MW
00057636	TRAUB GRADUATION LLC	272	53199000	AP00526747	04/09/2026	IAO115169321026	Valedictorian Medal		139.50	MW
00057636	TRAUB GRADUATION LLC	272	53199000	AP00526747	04/09/2026	IAO115169321026	Shipping		19.95	MW
								Vendor Total:	1,564.00	
00032104	TRINITY INC	101	53190000	AP00526748	04/09/2026	CH411361848	Trip to Comerica Park		1,382.00	MW

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								Vendor Total:	1,382.00	
00003895	TROY HIGH SCHOOL	610	24312268	AP00526749	04/09/2026	2026003	Model UN Delegate Fee		255.00	MW
								Vendor Total:	255.00	
00057062	WEBER, JAMIE	101	53210000	AP00526750	04/09/2026	MLGMAR2026	MLGMAR2026 Reimbursement		43.50	MW
								Vendor Total:	43.50	
00003756	WEST BLOOMFIELD SCHOOL	101	58210000	AP00526751	04/09/2026	A0000321	Coop. Agreement-Project Search		29,763.81	MW
								Vendor Total:	29,763.81	
00024168	WHITE, MARK	230	53190000	AP00526752	04/09/2026	REI03302026	Reimb to M White for camp supp		84.76	MW
								Vendor Total:	84.76	
00055026	WIEGAND, ALEC	101	54121000	AP00526753	04/09/2026	372035	Grand Piano Tuning		225.00	MW
								Vendor Total:	225.00	
00057792	WILLIAMS, JANA VIA	101	55990000	AP00526754	04/09/2026	PCMAR2026	3/2-3/26/26 Petty Cash Reimb		454.21	MW
								Vendor Total:	454.21	
00057119	JIMS AMISH STRUCTURES	610	24310000	AP00526755	04/09/2026	EXP03242026	PLAY STRUCTURE		5,485.00	MW
								Vendor Total:	5,485.00	
00056484	CHAPTER 13 STANDING TRUSTEE	101	24513392	AP00526756	04/09/2026	2850/2601080	25-48471-LSG		179.20	MW
								Vendor Total:	179.20	
00057494	CHAPTER 13 TRUSTEE	101	24513392	AP00526757	04/09/2026	2850/2601080	21-40461-MAR /WA		288.00	MW
								Vendor Total:	288.00	
00056484	CHAPTER 13 STANDING TRUSTEE	101	24513392	AP00526758	04/09/2026	2850/2601080	24-40534 LSG		1,001.00	MW
								Vendor Total:	1,001.00	
00058663	JKH HOLDINGS LLC	101	24510000	AP00526760	04/09/2026	2840/2601080	24-03049-LT		158.61	MW
								Vendor Total:	158.61	
00058644	LVNV FUNDING LLC LLOYD &	101	24510000	AP00526761	04/09/2026	2840/2601080	L029932 - BARB S		55.18	MW
								Vendor Total:	55.18	
00055799	ROOSEN VARCHETTI & OLIVIER	101	24510000	AP00526762	04/09/2026	2840/2601080	24-00305GC-GC		127.72	MW
								Vendor Total:	127.72	
00057148	VELO LAW OFFICE	101	24510000	AP00526763	04/09/2026	2840/2601080	RR-0003245662		548.86	MW
								Vendor Total:	548.86	
00058666	STATE OF MICHIGAN	101	24510000	AP00526764	04/09/2026	2830/2601080	PAYROLL		825.93	MW
								Vendor Total:	825.93	
00031502	BIRMINGHAM PUBLIC SCHOOLS	210	57410000	AP00526765	04/16/2026	JV221804252026	4/25/26 BHHS JV Girls Tennis I		125.00	MW

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Bloomfield Hills Schools
Detailed Check Register for Board Reporting
Check Date From 4/1/2026 TO 4/30/2026

PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
Vendor Total:									125.00	
00005831	BLOOMFIELD SPORTS SHOP	610	24312220	AP00526766	04/16/2026	8931	White LS Tee w/Full Logo		616.00	MW
00005831	BLOOMFIELD SPORTS SHOP	610	24312220	AP00526766	04/16/2026	8934	Embroidered Tanks w/Logo		168.00	MW
00005831	BLOOMFIELD SPORTS SHOP	610	24312220	AP00526766	04/16/2026	8932	White LS Tee w/Full Logo		567.00	MW
Vendor Total:									1,351.00	
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3021320426	SHMS 4200 Quarton Rd		4,281.06	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3131480426	Booth 7273 Wing Lk Rd		786.83	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3171220426	Wing Lake 6490 Wing Lk Rd		4,030.16	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3180750426	Nature Center 3355 Franklin Rd		73.56	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3021330426	Conant ES 4100 Quarton Rd		1,852.89	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3181730426	Nature Center 3325 Franklin Rd		246.43	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3182400426	Nature Center 3325 Franklin Rd		1,327.23	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3191540426	BHHS 4200 Andover		20,801.86	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3191800426	BHHS 4220 Andover Rd		627.76	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3192480426	Dublin 4174 Dublin Dr		217.72	MW
00020231	BLOOMFIELD TOWNSHIP	101	53830000	AP00526767	04/16/2026	3024500426	Conant ES 4100 Quarton Rd		396.16	MW
Vendor Total:									34,641.66	
00000429	CHARTER TOWNSHIP OF	101	55991000	AP00526768	04/16/2026	202600003017	Salt		12,180.00	MW
Vendor Total:									12,180.00	
00054649	DONALSON, CHRISTINE DENISE	101	57410000	AP00526769	04/16/2026	REI04022026	CDL RENEWAL		78.00	MW
Vendor Total:									78.00	
00058679	DROPPS, CRYSTAL	101	57410000	AP00526770	04/16/2026	REI03312026	CDL RENEWAL		70.00	MW
Vendor Total:									70.00	
00052865	EISENHOWER HIGH SCHOOL	210	57410000	AP00526771	04/16/2026	JV221804182026	4/18/26 BHHS JV G Tennis Invit		125.00	MW
Vendor Total:									125.00	
00054544	GENOT PICOR STORYTELLER	610	24317001	AP00526772	04/16/2026	SER05182026	EO Stories, Songs 5/18/26		250.00	MW
Vendor Total:									250.00	
00057387	GRACE, CHARLES	101	57410000	AP00526773	04/16/2026	REI03302026	CDL RENEWAL		78.00	MW
Vendor Total:									78.00	
00058636	HENRY FORD HEALTH	210	53190000	AP00526774	04/16/2026	WINTER20252026	BHHS AthTrainers Winter 25/26		43,333.33	MW
Vendor Total:									43,333.33	
00055160	LB GOLF LLC	210	57410000	AP00526775	04/16/2026	JVA221205112026	5/11/26 BHHS JVA B Golf Invite		225.00	MW
Vendor Total:									225.00	

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00055160	LB GOLF LLC	210	57410000	AP00526776	04/16/2026	JVB221205112026	5/11/26 BHHS JVB B Golf Invite		225.00	MW
Vendor Total:									225.00	
00005082	MCKAY, GORDON	101	53190000	AP00526777	04/16/2026	260409	ARTIFICIAL INSEMINATION		250.00	MW
Vendor Total:									250.00	
00002850	MILFORD HIGH SCHOOL	210	57410000	AP00526778	04/16/2026	V221905192026	BHHS B&G Track Invite 5/19/26		175.00	MW
Vendor Total:									175.00	
00058549	OAKLAND COUNTY LEGAL NEWS	416	53510000	AP00526779	04/16/2026	1878986	Advertisement for Bids		115.00	MW
Vendor Total:									115.00	
00056536	SANILAC CAREER CENTER	610	24312074	AP00526780	04/16/2026	623	HANGING BASKETS-FUNDRAISER		871.22	MW
Vendor Total:									871.22	
00052784	SIGNING PROS LLC	220	53190000	AP00526781	04/16/2026	21508	Interpreting services		317.13	MW
Vendor Total:									317.13	
00054574	STUDENT ADVENTURES INC	101	53190000	AP00526782	04/16/2026	2688	Student accommodations DC trip		1,421.00	MW
Vendor Total:									1,421.00	
00058675	THE HENRY FORD	101	53190000	AP00526783	04/16/2026	88090101	Field Trip/Tour-EO		1,236.00	MW
Vendor Total:									1,236.00	
00057041	TOWN & COUNTRY POOLS INC	101	55990000	AP00526784	04/16/2026	66162	NHMS POOL CHEMICALS		430.00	MW
Vendor Total:									430.00	
00020145	FARMINGTON PUBLIC SCHOOLS	210	57410000	AP00526785	04/16/2026	V221905022026	5/2/26 B&G Track Invite		400.00	MW
Vendor Total:									400.00	
00032742	2SP SPORTS PERFORMANCE	210	53190000	AP00526786	04/24/2026	26197	April26 BHHS StrengthCondCoach		5,416.67	MW
Vendor Total:									5,416.67	
00057963	CHERNETT, STACY	610	24316385	AP00526787	04/24/2026	REI04082026	ANP Pajamas		783.56	MW
Vendor Total:									783.56	
00057900	EXPERIENTIAL SYSTEMS	230	53190000	AP00526788	04/24/2026	INV007386	COURSE INSPECTION	P2600101	1,240.00	MW
00057900	EXPERIENTIAL SYSTEMS	230	53190000	AP00526788	04/24/2026	INV007386	TRAVEL EXPENSE	P2600101	410.00	MW
Vendor Total:									1,650.00	
00057520	FUNDRAISINGZONE.COM	610	24312076	AP00526789	04/24/2026	2805A	Animal Advocates fundraiser		88.81	MW
Vendor Total:									88.81	
00054427	HAMMERLE, HOLLY	101	55110000	AP00526790	04/24/2026	REI04122026	Painting Supplies for French		39.49	MW
Vendor Total:									39.49	
00058686	KUCMIERZ, NANCY	272	24912802	AP00526791	04/24/2026	REF04212026	Book Deposit Refund		150.00	MW
Vendor Total:									150.00	

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type
00055160	LB GOLF LLC	210	57410000	AP 00526792	04/24/2026	V221204152026	4/15/26 BHHS V B Golf Invite		230.00	MW
Vendor Total:									230.00	
00058681	LERNER PUBLISHING GROUP INC	272	55310000	AP 00526793	04/24/2026	1562812	Educational Media		145.93	MW
Vendor Total:									145.93	
00056464	LITZ, MARIANNE	101	55110000	AP 00526794	04/24/2026	REI04172026	Traub Flowers		59.97	MW
Vendor Total:									59.97	
00007966	MICHIGAN INTERSCHOLASTIC	211	57415000	AP 00526795	04/24/2026	856561	MAD MIFA at Dexter		769.00	MW
Vendor Total:									769.00	
00006958	MICHIGAN SPEECH COACHES INC	211	57415000	AP 00526796	04/24/2026	850086	MSCI Spring Festiv Novice Stat		465.00	MW
Vendor Total:									465.00	
00056887	PHILP, KATE	101	53220000	AP 00526797	04/24/2026	CONF03202026	MACUL 2026 Reimbursement		345.86	MW
Vendor Total:									345.86	
00058671	ROSEN PUBLISHING GROUP	272	55310000	AP 00526798	04/24/2026	RSL207928I	Book for Library		34.70	MW
Vendor Total:									34.70	
00052784	SIGNING PROS LLC	220	53190000	AP 00526799	04/24/2026	21509	Interpreting services		528.10	MW
00052784	SIGNING PROS LLC	220	53190000	AP 00526799	04/24/2026	21564	Interpreting services		256.95	MW
00052784	SIGNING PROS LLC	220	53190000	AP 00526799	04/24/2026	21565	Interpreting services		420.48	MW
Vendor Total:									1,205.53	
00055099	SMALL, KATHLEEN	101	55110000	AP 00526800	04/24/2026	REI04082026	Supplies for AP Psych projects		79.98	MW
Vendor Total:									79.98	
00005492	WALLED LAKE CONSOLIDATED	211	57415000	AP 00526801	04/24/2026	856562	Walled Lake Western Tournament		410.00	MW
Vendor Total:									410.00	
00054293	WOLAK, JANELLE	101	53210000	AP 00526802	04/24/2026	CONF04182026	Milaege for Mitten C1 Conferen		68.30	MW
Vendor Total:									68.30	
00056484	CHAPTER 13 STANDING TRUSTEE	101	24513392	AP 00526803	04/24/2026	2850/2601090	25-48471-LSG		179.20	MW
Vendor Total:									179.20	
00056484	CHAPTER 13 STANDING TRUSTEE	101	24513392	AP 00526804	04/24/2026	2850/2601090	24-40534 LSG		1,001.00	MW
Vendor Total:									1,001.00	
00058663	JKH HOLDINGS LLC	101	24510000	AP 00526805	04/24/2026	2840/2601090	24-03049-LT		294.34	MW
Vendor Total:									294.34	
00058644	LVNV FUNDING LLC LLOYD &	101	24510000	AP 00526806	04/24/2026	2840/2601090	L029932 - BARB S		232.68	MW
Vendor Total:									232.68	
00058149	MICHIGAN ORGANIZING	101	24513315	AP 00526807	04/24/2026	2859/2601090	PAYROLL		867.85	MW

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Bloomfield Hills Schools

Detailed Check Register for Board Reporting

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PE ID	Vendor Name	Fund	Object	Check#	Check Date	Invoice #	Description	PO#	Amount	Type	
									Vendor Total:	867.85	
00055799	ROOSEN VARCHETTI & OLIVIER	101	24510000	AP00526808	04/24/2026	2840/2601090	24-00305GC-GC		209.60	MW	
									Vendor Total:	209.60	
00058666	STATE OF MICHIGAN	101	24510000	AP00526809	04/24/2026	2832/2601090	382-98-2877		165.65	MW	
									Vendor Total:	165.65	
00057148	VELO LAW OFFICE	101	24510000	AP00526810	04/24/2026	2840/2601090	RR-0003245662		545.37	MW	
									Vendor Total:	545.37	
Total # of Checks:					268					Grand Total:	2,917,828.96
						End of Report					



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Joe Duda, Assistant Superintendent of Human Resources & Title IX
Compliance Officer
Date: May 18, 2026
Re: Request to Approve Personnel Actions

Recommended Motion:

I move the Board of Education to approve the personnel actions, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
Personnel_Report_-_May_18__2026.pdf	Personnel Report (May 18, 2026)

Personnel Report - May 18, 2026

ASSIGNMENTS:

None to report

RECALLS:

None to report

RESIGNATIONS:

Katherine Hunt

DHH Supervisor/DHH/1.0 FTE

Reason: Personal

Effective: May 29, 2026

Start Date: August 27, 2024

Miranda Choulagh

Speech and Language Pathologist/Conant Elementary/1.0 FTE

Reason: Personal - Not returning from CCLOA

Effective: June 15, 2026

Start Date: August 26, 2021

Kenneth Wallace

Site Coordinator/Bowers Farm/1.0 FTE

Reason: Personal

Effective: May 18, 2026

Start Date: November 10, 2025

LAYOFFS:

None to report

LEAVE OF ABSENCE:

Samantha Russell-Wolfe - CORRECTION FROM LAST REPORT

Teacher/Eastover Elementary/1.0 FTE

Reason: Unpaid Child Care Leave for the 2026-2027 school year

Effective: August 31, 2026

Hire Date: September 16, 2019



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Paul Kolin, Treasurer
Date: May 18, 2026
Re: Request to Support Oakland Schools Proposed FY27 General Fund Budget

Recommended Motion:

I move the Board of Education to support the ISD's Proposed FY27 GF Budget, as presented.

Background Information:

Per the Michigan School Code, Section 380.624(2), the Oakland Schools General Fund budget must be presented to Oakland County's 28 school districts by May 1 each year. Accordingly, the fiscal year 2026-27 proposed budget documents are being delivered electronically, via this email to all of you. In addition, this same information was also provided today to district business officials. Three (3) hard copies of the budget have also been sent to each district via truck mail.

While not a statutory requirement, Oakland Schools Board of Education is planning to hold a Designates Meeting on Wednesday, April 29 at 6:00 PM, at the Oakland Schools Administration Building, providing local board designates and district administrative staff an opportunity to hear a presentation on the budget and ask questions prior to finalizing a board resolution on or before June 1.

ATTACHMENTS:

File Name	Description
ISD_Proposed_FY27_Budget.pdf	ISD Proposed FY27 GF Budget
Transmittal_Letter.pdf	Transmittal Letter
Budget_Resolution_FY27_-_OS_General_Fund_Budget_-_Support.docx.pdf	Support for Budget Resolution

Original Budget

for the fiscal year 2026-27



Oakland Schools Enterprise-Wide Overview

Oakland Schools is one of 56 Intermediate Schools Districts (ISDs) established in Michigan in 1962. ISDs are regional service agencies that provide support services to constituent district school personnel that are best delivered regionally, as measured by cost, size and quality advantages. Oakland Schools is an autonomous, tax-supported public school district governed by Michigan General School Law.

Our Mission

Every Student. Every Day.

Our Beliefs

We believe:

- It's about service.
- Students form the lens through which our best educational decisions are made.
- All students can and will learn.
- Collaboration builds understanding.
- Education is a shared responsibility.
- Our success depends upon our employees.
- Change is opportunity.
- Lifelong learning is a key to lifelong success.
- Effective relationships are powerful.
- Differences expand our thinking.
- Visionary leadership creates a dynamic environment.
- We must develop leaders for tomorrow.
- Ethical behavior is everyone's responsibility.

Our Credo

Service, expertise, and excellence form the foundation of Oakland Schools. We prepare students to be meaningful contributors in a diverse society. Continuous learning drives our efforts to support local districts and the community while fostering a global perspective. Organizational strength and effectiveness come from inclusion, advocacy, innovation, and leadership. We share responsibility for leading the Oakland County educational community.

We believe our first responsibility is to the educators of Oakland County, their students and families. We believe that all students can learn, and will, given the right resources and time. Our services, products, tools, and knowledge are focused to support high levels of student achievement, maximize resources and meet compliance obligations. Through visionary leadership and inclusive relationships, we develop regional capacity for the continuous improvement of student learning.

We believe every employee can be highly productive. We support ongoing learning by providing necessary tools and resources. We hold one another to a high standard of professionalism, respect, integrity, and fairness. Together, we embrace a culture that promotes ideas and innovation as it encourages creativity and fun. We deliver high quality service as we advocate for every child.

We collaborate with the Oakland County community and develop strong partnerships with all levels of government, business, social agencies, and education to enhance the quality of life in this region. These collaborations strengthen teaching and learning and increase opportunities for Oakland County students as they graduate to a global economy. For all those with whom we work and whom we serve, we pledge to partner in practices that honor collaboration, responsible stewardship of public resources, transparent business practices and ethical behavior.

Our Objectives

Oakland Schools' organizational strategies are centered around these three objectives:

- Increasing student achievement
- Serving the diverse needs of schools
- Decreasing costs and increasing efficiencies.

How We Are Funded

Our proposed total funding for fiscal year 2026-27 is \$563.2 million:

- Property taxes - \$270.7 million
- Other local revenue and investment revenue - \$51.7 million
- State source revenue - \$24.8 million
- Other financing sources & indirect revenue - \$15.8 million
- Estimated grant award funding - \$200.2 million

Note: Funding as presented is net of eligible inter-company eliminated Risk Related Activity Fund revenues.

How We Use Our Resources

Our proposed total expenditures for fiscal year 2026-27 are \$591.7 million:

- Salary, wage, and benefits - \$88.8 million
- Purchased Services, Supplies, Utilities & Dues/Fees - \$27.2 million
- Capital outlay - \$23.9 million
- Transfers to LEAs and other funds - \$233.4 million
- Grant related expenditures - \$200.2 million
- Payment on existing debt - \$18.2 million

Note: Expenditures as presented are net of eligible inter-company eliminated Risk Related Activity Fund expenses.

What's New or of Special Significance in the 2026-27 Oakland Schools Budget?

Revenues

Property tax revenue is budgeted to increase by 3.4%, or \$9.0 million. Taxable values have been increasing incrementally over the last twelve years and finally reached pre-recession levels in 2022-23. While taxable values in Oakland County are expected to increase just over 4.0%, the District is using a conservative estimate in the 2026-27 budget until actual taxable values are made available. Tax abatements leveled off significantly for several years after peaking in fiscal years 2012 and 2013, however an increase in tax tribunal challenges occurred in the last two years and the District carefully monitors open cases with the assistance of Oakland County Equalization. The District holds reserves for anticipated losses due to these abatements as all unfavorable judgments are the responsibility of the District.

Michigan Tax Tribunal Expense

Michigan Tax Tribunal (MTT) judgments regarding property tax assessments have a direct impact on the expenditures of Oakland Schools. Unfavorable judgments result in the return of funds to the taxing authority with no recoupment of funds from the State of Michigan. As such, the District evaluates the risk of MTT losses with the assistance of Oakland County Equalization. The MTT reserve percentage for FY 2026-27 is budgeted at .25% of tax revenues, which equates to approximately \$676,700 in expense.

PA-18 Special Education Funding

Oakland Schools receives property tax revenue for support of Special Education programs. In the last few years, the County has enjoyed healthy taxable value growth which correlates to increases in the amount that

can be provided to local districts via the PA-18 distribution. In FY 2026-27 there is growth projected in tax revenues of 3.4%. The base distribution of PA-18 funding to local school districts is budgeted to increase approximately \$5.2 million or 2.9% to \$189,106,200. Additional distributions may be made to local districts based on 2025-26 final audited financial results.

Employee Positions

There is a net 7.2 FTE increase in positions contained in the 2026-27 budget, including the following:

- (1.0) FTE – Human Resources Manager position has been eliminated
- (.5) FTE – Business Office Residency Program; reduction from four residents to three for a portion of 2026-27
- 1.0 FTE – Shipping/Receiving new Warehouse Supervisor position due to increased workload, replacing a position eliminated in 2024-25
- (.3) FTE –reduction in District & School Services Pupil Services part-time staff
- 6.0 FTE – Special Populations new unit, Continuum of Supports (see discussion below in this executive summary)
- 2.0 FTE – Technology Services Artificial Intelligence (see discussion below in this executive summary).

Personnel Costs

- Step increases for those employees who are eligible have been built into the 2026-27 budget; additionally, an across-the-board pay increase of 2.0% has been included in the proposed budget for all staff. This increase is consistent with union salary changes in the current collective bargaining agreement which expires June 30, 2027.
- Regarding the State-mandated retirement rate, there are 8 rates in effect, depending on the hire date of employees and their choices for eventual retirement benefits. The most common employee choice is for the Basic/MIP plan with Health Care Premium Subsidy. That rate is 29.91% through September 30, 2026, and will be reduced to 27.51% beginning October 1, 2026. Oakland Schools analyzed its own employee retirement elections and has projected an overall blended retirement rate of 26.53% for 2026-27, which includes employer contributions to Defined Contribution plans and the Personal Healthcare Fund.
- The “Hard Cap” for employee health care costs remains in effect for all labor groups. The hard cap dollar limits that employers may pay are subject to annual adjustment based on the medical consumer price index, over which the school district has no jurisdiction. Growth in the medical consumer price index of 4.0% has been budgeted for 2026-27. This projection results in the following dollar limits used in this budget:

	Plan year beginning after 1/1/26	Plan year beginning after 1/1/27*
Family	\$ 21,660.30	\$ 22,526.71
Individual plus one	\$ 16,609.38	\$ 17,273.76
Single	\$ 7,942.09	\$ 8,259.77

**projected, assuming growth in the Medical CPI of 4.0%*

Artificial Intelligence (AI) Strategy and Capacity Building

Since establishing the AI Strategy and Innovation function within Technology Services, Oakland Schools has moved from vision to execution. In September 2025, we hired the Director of AI Strategy and Innovation to lead a comprehensive AI strategy building upon the AI foundation that was laid, including

supporting the 28 districts we serve. This role delivered on the commitment in last year's budget narrative and positioned Oakland Schools to lead with clarity in a rapidly shifting environment.

This year's budget advances that strategy through two critical hires that complete the foundation of an operational AI team:

- **AI Solutions Architect**
Provides the technical backbone for vetting, evaluating, and developing AI solutions that improve internal operations and ensure responsible adoption.
- **AI Implementation Consultant**
Works directly with Oakland Schools staff, district leaders, and educators to deliver professional learning, cohort based programs, and hands on consultation that moves districts from awareness to sustainable implementation.

This budget investment is about protecting districts from unmanaged AI risk, accelerating responsible innovation, and ensuring Oakland Schools remains the indispensable partner districts rely on to navigate complexity and improve outcomes for every learner.

Planned initiatives include district embedded consultation, superintendent level briefings informed by needs assessment data, expanded cohort based learning aligned to national frameworks, and continued development of policy, procurement, and governance guidance as the AI landscape evolves.

Focus on Cybersecurity

The cybersecurity threat environment continues to intensify, and schools remain a high value target. Technology Services has made strategic, layered investments that reduce risk, strengthen resilience, and expand countywide protection.

Budget support sustains and expands protections already deployed, including:

- Managed mobile access through our mobile device management platform
- Cybersecurity awareness training through monthly staff training and phishing exercises, plus improved end user reporting and rapid quarantine workflows
- Enhanced server security tools to monitor and protect approximately 700 servers against data exfiltration and compromise
- Strengthened security posture across Oakland Schools supported applications and devices through vulnerability identification and remediation
- Multi factor authentication across critical systems to prevent unauthorized access
- Automated threat detection through a Security Information and Event Management platform, now extended as an option to local districts at no charge
- Endpoint Detection and Response capabilities to secure connected devices
- Network stability and continuity through mitigation of Distributed Denial of Service attacks
- Ongoing culture building to reduce human risk through awareness and simulation
- Expanded district security partnership programs:
 - Internal and external penetration testing services
 - Shared SIEM capabilities for improved threat visibility
 - Phishing simulation and cybersecurity awareness training platforms for field service districts

Special Populations Continuum of Supports

A new unit within Special Populations will be introduced for the 2026-27 school year. This unit was designed to address the varying levels of expertise, staffing, and resources among local education agencies; additional areas of support for districts that were identified by the center program workgroup. The ISD must play a stronger role in ensuring that students receive appropriate services in their least restrictive environment whenever possible. This new unit will provide dedicated, specialized support

focused on building local district capacity to serve complex students in their least restrictive environment. The unit will guide district teams in data-based decision-making and provide targeted consultation, professional learning, coaching, and direct problem-solving support. The unit will work collaboratively with local districts to:

- strengthen programming for students with complex needs
- support teachers and support staff through training, coaching and consultation
- reduce inappropriate referrals to center programs
- ensure students receive FAPE while remaining in local settings
- promote consistent, evidence-based practices across the county
- ensure fidelity of Leveled Program implementation in LEA's and PSA's.

Social-Emotional Wellbeing and Mental Health Support

Oakland Schools remains committed to supporting the social-emotional well-being and mental health needs of students and educators across our districts. As the demand for these services continues to grow, we are expanding our resources and partnerships to further strengthen mental health support at all levels.

In 2026-27, our mental health team will continue to provide critical support in key areas:

- *Expanding Tier 1 Supports* – Increasing access to Question, Persuade, Refer (QPR) training, Positive Behavioral Interventions and Supports (PBIS), Restorative Practices, and Social-Emotional Learning (SEL) strategies to promote student and staff wellbeing.
- *Enhancing School Safety* – Strengthening both physical and psychological safety through the PREPaRE curriculum, the I Love You Guys Foundation training, Behavioral Threat Assessment and Management, and additional crisis-response initiatives.
- *Advancing Suicide Prevention and Postvention* – Providing professional learning on updated suicide prevention strategies and postvention supports to respond effectively in times of crisis.
- *Improving Crisis Prevention and De-escalation* – Expanding training in Behavioral Supports, Nonviolent Crisis Intervention (CPI), and Life Space Crisis Intervention (LSCI) to equip school staff with strategies for preventing and safely managing crisis situations.
- *Developing School-Based Mental Health Systems* – Continuing to help districts build and sustain comprehensive mental health frameworks that integrate school, community, and state-level supports.

Additionally, we are working closely with districts to maximize the impact of state categorical funding, including:

- *31n Funding* – Supporting the continued expansion of licensed, school-based mental health professionals to increase Tier 2 and 3 interventions.
- *31p Funding* – Helping districts implement three-tiered SEL curricula to promote emotional resilience and wellbeing at all grade levels.

Crisis Response & Trauma Support

Oakland Schools remains a key partner in providing direct support to districts experiencing traumatic events. We continue to offer crisis response and recovery assistance, including ongoing consultation for districts and expanded support for districts impacted by trauma. In the 2026-27 school year, we will build on our crisis response efforts by strengthening trauma-informed and restorative approaches and increasing district capacity to address both immediate and long-term student and staff needs.

Comprehensive Safety & Threat Assessment Training

- *PREPaRE Training* – Oakland Schools continues to partner with the National Association of School Psychologists (NASP) to provide PREPaRE (Prevent, Reaffirm, Evaluate, Provide and Respond, Examine) training. Our team of PREPaRE trainers continue to expand their work with

districts to enhance school crisis prevention, response, and recovery planning. As of January 5, 2026, we have 695 Oakland County educators/professionals trained in workshop 1 with representation from 21 of our 28 districts. Workshop 2 has representation from 27 of 28 districts with 427 Oakland County educators/professionals trained.

- *I Love U Guys* - The “I Love U Guys” Foundation provides training for Pre-K through 12th grade schools, higher education, businesses, and municipal settings focused on standardized language for response to crisis situations. Additionally, they provide a standard method and all materials for locations to activate the reunification annex if necessary. As of February 1, 2026, Oakland Schools has provided four trainings for our county.
- *Behavioral Threat Assessment and Management (BTAM)* – In collaboration with the Michigan State Police, Oakland Community Health Network, and national experts, we are expanding access to countywide training on the BTAM model. Our in-house trainers will continue to build district capacity to assess and manage potential threats while strengthening relationships with community partners. In addition, we were able to offer Advanced BTAM this year and are offering eighteen districts the opportunity to participate in a Training of Trainers, as a means to quickly scale up district capacity in order to be prepared for compliance with the new legislative requirements that take effect October 1, 2026. As of February 25, 2026, we have 663 Oakland County educators from 23 of our 28 districts and 26 Oakland County resource officers participating in this training.
- *Comprehensive School Suicide Prevention* - In partnership with Dr. Steven Brock, we have expanded our offerings around comprehensive school suicide prevention to offer more in depth work around suicide assessment, prevention strategies, and postvention response. As of February 25, 2026, we have 313 Oakland County Educators that have taken part in this training, from 26 of our 28 districts in Oakland County.

Intensive Mental Health & Complex Behavior Support

Our mental health team will broaden access to specialized support services, including:

- *Life Space Crisis Intervention (LSCI)*, which is a set of strategic and tailored verbal intervention strategies to help staff prevent, defuse, and process "crisis" situations in schools involving dysfunctional thinking and student misbehavior, and to assist students in developing more usable self-management skills.
- *Non-violent Crisis Intervention (NCI)*, which provides professional staff with the skills to safely recognize and respond to students in crisis situations. This program promotes the philosophy of Care, Welfare, Safety, and Security, and may help to proactively deescalate students in crisis, reduce the risk of injury; and comply with legislative mandates.

As we look ahead to 2026-27, Oakland Schools remains dedicated to fostering safe, supportive learning environments and providing districts with the expertise, training, and resources they need to address the ever-evolving mental health needs.

Nanotechnology, Artificial Intelligence and Synthetic Biology (NAIS) Lab

Our Nanotechnology, Artificial Intelligence, and Synthetic Biology lab will serve our local districts and public school academies as a resource they can visit during the school year. In this lab, located at the Southeast Technical Campus, students and educators will explore cutting-edge technologies firsthand. Nanotechnology involves manipulating materials at the molecular level to create new substances and devices with unique properties. Artificial Intelligence encompasses developing intelligent systems capable of tasks typically requiring human intelligence, such as problem-solving and decision-making. Synthetic Biology integrates principles from biology and engineering to design and construct novel biological components and systems. Through visits to the lab, students will gain exposure to these exciting scientific fields, preparing them for future opportunities and technological advancements. The 2026-27 budget contains funding for 2.0 FTE for Nanotechnology Consultants (approved in 2024-25)

within the Career Focused Education Fund budget and capital budgets for equipment and lab buildout within the CFE Campus Renovations Capital Projects Fund. We anticipate districts will be able to fully access this service during the 2027-28 school year.

Mobile STEM Classroom (STEMi)

Oakland Schools Administration and Student Services deployed a mobile Science, Technology, Engineering & Math (STEM) classroom called “the STEMi” in 2021. FY 2026-27 Capital Projects Fund budgets include estimated costs for capital needs and the Career Focused Education Fund budget includes lease costs for the vehicle and estimated costs of operating the STEMi. We are approaching the end of our original lease period and are excited to introduce new activities and functionality in the updated STEMi beginning in the 2026-27 school year. New features include an interactive design wall, Drone Racing League (DRL) simulator, new robotics and AI interactive equipment, among others. The mobile classroom is utilized by Oakland Schools’ constituent districts to supplement and extend their existing career readiness curriculum, instruction and assessments. The STEMi is fully booked at all 28 school districts and public school academies for the 2025-26 school year. The Board of Education receives quarterly access and impact updates from Student Services.

Oakland Schools Technical Campus Renovations

Oakland Schools recently completed a two-year project to renovate and refresh our four technical campuses. Renovation work consisted of the following:

- Phase I – Construction of secured entrances for all four Oakland Schools Technical Campus (OSTC) buildings. The renovations improved safety/security infrastructure and enhanced the student and guest experience. Included in the secured entrances are Welcome Centers for visitors waiting to be screened for entry into the building. In addition to providing important security controls, the Welcome Centers highlight OSTC academic programs, events and awards.
- Phase II – Consisted of the OSTC corridor refresh projects and parking lot replacements at all campuses. Improvements included updating corridor lighting, flooring, wayfinding, and program identification for all four campuses. Also included were upgrades to student collaboration spaces in common areas of the building. The project also included replacement of all parking lots and drives along with security gates at strategic locations.

Technical campus planned improvements in the 2026-27 year include the replacement of Southeast Campus rooftop units and lighting controls upgrades at all campuses in addition to the Nanotechnology lab buildout.

Special Collaborative Projects

Business Office Residency Program

Oakland Schools Administration, in collaboration with local district stakeholders, developed a Business Office Residency Program that launched in June 2024. The program was created in response to significant turnover and retirements within local district business offices, coupled with the lack of a sustainable pipeline to fill these vacancies.

The residency is a two-year program in which a cohort of participants receives comprehensive technical training, leadership development, and preparation toward Michigan School Business Officials certification. Participants include individuals hired by Oakland Schools as well as staff currently employed in local district business offices. In addition to the training and certification components, Oakland School employees are placed as interns within local districts, providing them with valuable, real-world experience.

The inaugural cohort consists of four Oakland School employees and nine local district staff members. Upon completion of the program, participants are expected to be well prepared to assume leadership roles

within local district business offices. The program has experienced a highly successful first year, and the current cohort will continue its training through the 2025–26 school year. The 2026-27 budget contains funding for a second cohort, recruitment for which will begin in Spring 2026.

Human Resources Leadership Academy

Oakland Schools launched the Human Resources Leadership Academy (HRLA) in 2024-2025 as a two-year leadership development program designed to cultivate future human resource leaders across the county. The program blends training with hands-on experience, preparing participants to step into HR leadership roles in Oakland County.

In the first year, participants engaged in professional development, gaining foundational knowledge and skills. The second year focused on project-based learning within a district setting, where participants tackle real-world HR challenges. Year two includes a capstone project that focuses on critical HR areas, including recruitment, performance evaluations, employee training, and retention. Through these capstone projects, participants develop practical solutions that enhance HR practices, ensuring they are prepared to step confidently into a leadership role.

In the 2026-2027 school year, we will welcome our third cohort into the program.

The General Education Fund is fully funding both the Business Office Residency and HR Leadership Academy programs.

Literacy Essentials Oakland

The Literacy Essentials Oakland (LEO) project is a multi-year initiative aimed at ensuring early literacy success for children in Oakland County. Established in 2019-20, the project remains rooted in research and is grounded by these goals:

1. Enhanced, equitable instructional practices grounded in research
2. Increased effectiveness of instructional leaders
3. Increased system coherence

In 2025-26, we made significant progress in ensuring educational excellence via the following indicators:

- Metrics analytics indicate strength in coaches spending a majority of their time working directly with teachers to improve student learning.
- LEO leadership teams are adjusting services to strengthen the use of short-term data cycles to drive instructional decisions.
- Collaboration with state-funded literacy coaches continues, supporting full coaching cycles, evidence-based practices, and alignment with PA 146, K-12 Literacy and Dyslexia Law.

Looking ahead, Literacy Essentials Oakland will focus on strengthening the systems that sustain high-quality literacy instruction across districts. This includes enhanced and more coordinated support for literacy coaches, recognizing their critical role in building educator capacity and supporting implementation at the classroom level. The project will also prioritize stronger collaboration between the District and School Services (DSS) and Special Populations departments within Oakland Schools to ensure coherence, shared expertise, and aligned guidance for districts. Finally, continued emphasis will be placed on deepening Tier 1 instruction, supporting districts in strengthening their foundational literacy systems in ways that both meet the requirements of PA 146 and fully reflect the evidence-based instructional practices called for in the law—ensuring access and success for all students.

Oakland Schools is providing up to \$5 million for Literacy Essentials Oakland.

Numeracy Initiative (EPIC – Essential Practices in Instruction ⇌ Capacity & Coherence)

The Numeracy initiative was launched in the 2024-25 school year in response to declining performance from 3rd-6th grade on the Mathematics M-STEP. This project is designed to increase an organization's capacity to support effective mathematics practices leading to increased student outcomes in mathematics.

The program has three goals:

1. Increase and enhance teachers’ use of equitable research-informed tier 1 instructional practices that support student learning
2. Increase instructional leaders’ efficacy and effectiveness to support tier 1 instruction
3. Increased system coherence

Even though this initiative is in its early stages, good progress has already been made and will continue into 2026-27 with the following supportive data:

EPI⇌C² NAIL & Principal efficacy data received from a CCI Survey

Question (out of a 4.0 rating)	Fall 24-25	Fall 25-26	Change
I am able to influence district-level decisions.	3.19 (n=22)	3.26 (n=27)	+.07
	3.30 (n=33)	3.47 (n=30)	+.17
I have a voice in how this team focuses its efforts/time.	3.41 (n=22)	3.44 (n=27)	+.03
	3.61 (n=33)	3.77 (n=30)	+.16
My contributions to the team are valued.	3.41 (n=22)	3.59 (n=27)	+.18
	3.70 (n=33)	3.80 (n=30)	+.10

2026-27 will focus on:

- Adding more non-administrative instructional leaders.
- Including more teachers in PDSA cycles.
- Extending PDSA cycles from 3rd through 8th grade.
- Serving more students.

HR/Finance Consortium

The HR/Finance Consortium Fund was established in FY 2012-13 as a result of a collaborative effort between Oakland County school districts to select a countywide Enterprise Resource Planning (ERP) system for HR and financial applications. The school districts formed a consortium called the Michigan Partnership for Essential Education Resources (MiPEER).

The MIPEER Consortium is a strategic alliance between Oakland Schools and 20 districts that streamlines ERP services through BusinessPlus. By centralizing systems and support for finance, HR, and payroll, the consortium delivers standardized software, high tier support, and improved compliance readiness.

This budget sustains the technical team and infrastructure that make the consortium viable, including database administration, system analysis, hosting, monitoring, upgrades, and user support. It also supports

proactive compliance work that keeps districts aligned with changing regulations and operational requirements.

Core value drivers include:

- A dedicated technical backbone that secures and manages software and hardware infrastructure
- Proactive compliance alignment through continuous process recalibration
- End to end lifecycle management including testing, upgrades, training, and advisory governance

This model protects district operations, reduces duplication, and provides a predictable cost structure for essential business systems.

MiServiceDesk

The Oakland Schools Service Desk oversees MiServiceDesk, which provides tier 1 support for essential statewide education systems. This service is a critical reliability layer for Michigan districts and stakeholders and operates as the technical support division of the Michigan Collaboration Hub, led by Intermediate School Districts and MAISA.

Funding in the upcoming year sustains the staffing and tools required to maintain consistent service levels, timely issue resolution, and strong customer experience for statewide solutions that districts depend on daily, including:

- MiStrategyBank
- MICIP
- MiRead
- EduPaths
- MiEarly Childhood Connect
- Michigan Data Hub
- MiEWIMS

This investment protects statewide continuity and reduces disruption in compliance reporting, instructional planning, and data access.

Financial Subsidies for Cooperative Services

Oakland Schools provides financial subsidies to support several cooperative agreements with constituent districts. The following financial subsidies are incorporated in the FY 2026-27 budget:

Department	Description	Budgeted Subsidy Amount
Students Services (Career Readiness)	Career cruising software (Xello)	\$ 360,000
Students Services (Career & Technical Education)	CDX Automotive software	\$ 31,400
Students Services (Career Readiness)	Industry connections platform Pathful (Nepris)	\$ 250,000
Students Services (Career Readiness)	Alumni Pathways - Lightcast (Economic Modeling)	\$ 45,000
District & School Services	Illuminate DnA student assessment & data analysis tool	\$ 376,000
District & School Services	Discovery Education Streaming - digital video on demand and online teaching	\$ 78,000
District & School Services	Atlas Rubicon curriculum management system	\$ 217,300
District & School Services	STAMP (STAndards-based Measurement of Proficiency) assessments	\$ 60,000
	TOTAL SUBSIDIES	\$ 1,417,700

Note: This reporting is required by Board Policy 3230. Subsidies do not include the cost of staff FTE providing direct district support.

In addition to the above financial subsidies, the District provides dedicated staff to support the MiStar student application and the PowerSchool application for the MiPEER consortium. Distributions are also made directly to districts for PA-18 special education funding, Career and Technical Education (CTE) transportation reimbursement and CTE regional programming funding. Details of those distributions can be found in those funds' specific budget sections of this document.

What We Do - Programs & Services

Oakland Schools remains committed to making strategic investments in both current programming and new initiatives that enhance collaboration, efficiency, and impact for our constituent districts. The 2026-27 budget reflects our dedication to ensuring fiscal responsibility while maximizing the return on investment for school districts. By leveraging regional partnerships, emerging technologies, and cost-saving measures, we continue to support the evolving needs of Oakland County's students and educators.

District and School Services

The District and School Services (DSS) Department strategically allocates resources to provide high-quality support to all Oakland County learners. Our budget prioritizes:

- Cost-effective professional learning opportunities for educators
- Expanding collaborative networks to drive best practices across districts
- Consultation services that assist school and district leaders in implementing high-impact strategies
- Development of instructional resources that maximize district investments in student learning
- Advocacy at the state and national levels to secure additional funding and resources for Oakland County schools
- Securing consortium pricing and cost-saving opportunities to reduce financial burdens on districts

The following services are provided as part of Oakland Schools' core mission to support districts at no additional cost:

- *Professional Learning Investments* – Expanding context-based, scalable models and research-based educational strategies
- *Networking Groups* – Facilitating educator collaboration through role-specific leadership development and networking cohorts
- *Consultation Services* – Assisting districts with learning models, assessment system redesign, AI integration, and implementation of multi-tiered support systems (MTSS)
- *Resource Development* – Investing in digital innovation, including the expansion of miPLACE and the development of interactive instructional content aligned with Michigan's educational priorities
- *Supporting State Accountability Schools* – Providing enhanced supports for schools identified through the state system of support, and strengthening improvement strategies for Comprehensive Support and Improvement Schools
- *Early Childhood Services* – Expanding early intervention programs, community partnerships, and family resources to improve long-term student success

The services below are offered on a cost-recovery basis or through consortium pricing to provide districts with high-quality, cost-effective solutions:

- *Consortium Pricing & Procurement* – Negotiating discounted pricing on assessment tools, curriculum mapping systems, and digital learning platforms such as Atlas Curriculum Mapping System, Illuminate DnA, and STAMP proficiency assessment
- *Data and Analytics Solutions* – Offering access to advanced analytics platforms for student performance monitoring and predictive data modeling

- *Technical Assistance and Specialized Programs* – Supporting districts with specialized technical assistance, compliance guidance, and tailored district improvement initiatives

Early Childhood

Early Childhood is a unit within DSS that works with schools, families, and other agencies to support the school success of children from birth to kindergarten by developing, evaluating, and improving high-quality early childhood programs. These efforts save local districts thousands of dollars by supporting school readiness, early identification of developmental, learning and behavioral challenges, and strategic cost-saving initiatives.

Our Early Childhood team provides the following services to our constituent districts at no additional cost:

- Providing direct assistance, resources and outreach to young learners and their families to promote school readiness.
- Supporting program administrators with technical assistance to ensure compliance with state and federal regulations, licensing rules and grant requirements.
- Coordinating county-wide preschool recruitment marketing campaigns, saving districts an estimated \$160,900 annually.
- Managing centralized care coordination to determine child eligibility for GSRP, resulting in an estimated savings of \$475,400 in 2025-2026.
- Securing over 200 start-up and expansion grants, leveraging over \$5.0 million to expand access to GSRP.
- Providing developmental screening and referral coordination for GSRP programs, generating \$47,700 in savings while strengthening early identification systems.

The following services are provided by Early Childhood on a cost-recovery basis:

- *Early Childhood Specialists (ECSs)* – Supporting GSRP preschool teaching teams and site administrators across 28 LEAs, 6 PSAs, and 62 community-based organizations. Oakland Schools recruits, trains, monitors, and coaches ECSs, saving districts approximately 40% in staffing and administrative costs.
- *Online Child Assessment Tool* – Coordinating a county-wide purchase of the COR Advantage child assessment tool, reducing per-child licensing costs by 47% and generating more than \$75,000 in countywide savings. Also coordinated 500 Teaching Strategies GOLD licenses, saving programs more than \$7,000 through bulk purchasing.
- *High Scope GSRP Professional Learning* – Providing HighScope curriculum training for GSRP teachers and administrators at substantially reduced rates, lowering professional learning costs up to 70% and saving districts more than \$250,000 in registration and travel expenses.

Student Services

The Student Services Department provides direct instructional programs for K-12 students and consulting services for local districts throughout Oakland County.

- Student Services provides consultation, professional development and employer-based experiences for the core content areas as well as CTE programming.
- Student Services has worked collaboratively with our 28 local districts to roll out a K-12 Career Readiness system in Oakland County. This system is guiding students, parents and educators to help students make informed career preparation decisions, developing the skills and knowledge needed to be successful in their chosen career and preparing them for post-secondary education or direct employment.
- Professional development and technical assistance (via a gradual release professional learning model) is provided to educators, parents and community members throughout Oakland County and beyond.

- Student Services provides leadership and support for a variety of student programs. This includes the ACE Program and the VLAC K-12 programs. In addition, Student Services operates the four technical campuses serving approximately 2,600 – 2,700 students each semester from all 28 constituent districts.

Special Populations

The Special Populations Department is dedicated to providing quality services and support intended to strengthen the capacity of Oakland County public school districts. In partnership with local districts and community agencies, the department strives to improve the educational achievement and well-being of all students with disabilities.

The Oakland Schools Special Populations Department provides services to all local districts, public school academies and nonpublic schools in Oakland County on behalf of the approximately 22,800 students with an Individualized Education Program (IEP) as well as students requiring community support programs.

Coordinated ISD services support districts by providing Educational Audiologists, Orientation and Mobility Specialists, and teacher consultants for students with low-incidence disabilities. These professionals deliver high-quality instruction, consultation, and evaluations, and ensure access to services that promote student achievement. Audiological services are available to support eligibility evaluations, provide hearing assistive technology, and conduct assessments for preschool-age students to rule out hearing loss. Additional supplemental and related supports, including specialized assistive equipment and services, are also available. The Materials Center coordinates the procurement, preparation, delivery, and ongoing support of assistive equipment and alternate format instructional materials for students with IEPs.

Professional learning opportunities are offered throughout the year and are designed to address the county's identified needs, using student achievement data, compliance indicators, district input, and current educational initiatives. These opportunities focus on strengthening instruction for students with disabilities with IEPs and improving student outcomes. Oakland Schools also offers an annual Special Populations Summer Conference to build the capacity of staff who support students in self-contained and center-based programs, serving our most complex learners. This multi-day conference offers foundational shared learning experiences and a variety of targeted sessions that participants can use to deepen their knowledge. Stipends and substitute reimbursement are available for eligible staff.

Technical assistance to meet mandatory compliance regulations occurs in many forms. The ISD has staff available by phone and email to assist parents and districts in creating a positive, supportive learning environment that meets the needs of students with IEPs.

Technology Services

Technology Services delivers enterprise grade systems, solutions, and support that enable teaching, learning, and operations across public and nonpublic schools throughout the region. Our work supports districts in running stable, secure, and compliant technology environments.

Our service portfolio includes integrated online applications that support student information, human resources, finance, payroll, and academic systems. We also provide technology planning, network infrastructure, telecommunications, ONE fiber network technical support, internet connectivity, audiovisual solutions, and general technology assistance. Districts continue to partner with Oakland Schools for technology services as a cost effective and high-quality alternative to commercial solutions. In addition, we offer end-to-end technology support to districts on a cost recovery basis, providing predictable access to premium IT capabilities.

This budget supports three primary outcomes:

1. Reliable operations for students, staff, and families
2. Stronger cybersecurity and risk reduction across the county
3. Scalable innovation and modernization, including artificial intelligence, without sacrificing safety or governance

Student Systems and Data Services

The Student Applications team provides comprehensive support through two models:

- **MISTAR Q** serving 15 local education agencies and seven public school academies
- **MISTAR Lite** supporting 13 local education agencies

MISTAR Q functions as a full student information system, centralizing data, streamlining compliance reporting, and integrating with platforms such as Canvas and Google Classroom. MISTAR Lite supports districts using alternative student information systems by providing student directory management and Medicaid billing support.

The MISTAR Q consortium, in partnership with Wayne RESA and Aequitas Solutions, includes a strong governance structure with a user group and steering committee that drives strategic direction. Current work focuses on student support and success tracking including MTSS and accommodations, and real time analytics.

The team is also exploring expansion of the support framework to accommodate additional student information platforms, with the goal of creating more consistent countywide application support services across districts.

Direct District Support through Field Services

Technology Services delivers comprehensive IT support to 15 local districts through a cost-effective service model. Field Services provides year-round onsite support with highly technical staff who combine strong customer service with deep infrastructure and systems expertise. This team also supports long range district initiatives, including bond implementation, capital refresh cycles, construction technology integration, and strategic technology planning.

The budget supports staffing, tools, training, and service capacity that districts rely on for continuity and for timely resolution of issues that would otherwise interrupt instruction and daily operations.

Production, Printing & Graphics

Production, Printing & Graphics (PP&G) was established to support the printing needs of Oakland Schools and its local districts. Since its inception, the program has consistently delivered high-quality materials including brochures, booklets, programs, business cards, calendars, newsletters, posters, and more, at rates below standard market pricing. Committed to growth and innovation, PP&G have recently expanded its capabilities and streamlined workflow with new equipment, enabling in-house production of lawn signs, acrylic signage, direct-to-foam core printing, and a variety of rigid and specialty substrates, including golf balls and baseballs, all while maintaining low costs.

Other Operational Areas of Oakland Schools

- Administrative Services provides coaching for newly placed superintendents, governance training for superintendent/board teams, and leadership training for administrative teams.
- Auxiliary Services, Maintenance and Facilities Operations works with local districts in the county to share information and help improve facility management effectiveness. Collaboration among local districts allows for shared knowledge, networking and operational efficiencies.

- Facility Operations is committed to providing a safe, clean and healthy environment within our buildings and on our campus grounds. Team members strive to provide services in an efficient and cost-effective manner.
- The district continues to promote its Green Schools initiatives. The Michigan Green Schools Program encourages public and private schools to participate in environmentally friendly and energy-saving activities. There are 85 schools in the County that are participating.
- Communication Services collaborates with communications professionals across local districts, offering support and skill enhancement opportunities through tailored professional development initiatives. Our dedicated team publishes an informative District Service Report annually, ensuring transparent communication and highlighting achievements. Moreover, we prioritize the dissemination of pertinent educational topics through multiple social media platforms. Additionally, our team offers comprehensive assistance to local school districts, addressing their unique communication and marketing needs, including crisis communication upon request.
- Government Relations advocates for and communicates the impact of legislation on public education and coordinates services with other federal, state and county agencies.
- Pupil, Corporate and District Services provides assistance to our constituent public school districts ensuring accountability of all student populations with pupil accounting audits, truancy, residency, schools of choice, MEIS liaison, home schooling, legal services, and legislative services.
- Financial Services provides accurate, timely and detailed information to all internal and external stakeholders with an emphasis on transparency, collaboration and continuous improvement. The department provides direct and indirect operational support and best practice-based training to all of our constituent districts upon request. Financial Services provides fiduciary oversight of the financial resources of Oakland Schools.
- The Medicaid Billing Services program provides billing services to all school districts and is expected to generate approximately \$18.2 million of revenue for LEAs in FY 2026-27.
- Business Office Shared Services assistance on a limited scope is provided to one constituent district.
- The Human Resources department administers the Oakland Human Resources Consortium (OHRC) providing recruitment and job posting services.
- Child Nutrition provides consulting services for all federal child nutrition programs operated in Oakland County including school lunch, breakfast, after-school snack/supper programs, Summer Food Service and special grant programs. Services provided to districts include USDA food purchasing cooperative, professional standards training, technical assistance and operations consulting services. Child Nutrition staff have been instrumental in leading the effort to get universal free meals in public schools permanently.
- Event Management organizes, hosts and services professional learning opportunities. The Oakland Schools conference center provides meeting, conference and training space for educational, community and special events.
- The Office of Procurement & Contracting coordinates the procurement process and provides links for our constituent districts to county, state, and national purchasing programs and cooperative purchasing opportunities.
- Pupil Transportation provides MDE school bus safety education training; efficiency reviews; implementation, training and support for transportation-related applications; consultation for MDE required reports; training and support for transportation staff and committees and cooperative purchasing support for transportation needs.

Collaborative Program Development Initiative

The Collaborative Program Development Initiative (CPDI) is a program designed to provide “seed funding” for new and innovative initiatives, programs and ideas among our constituent local districts. Most recently,

CPDI funds have been used for the Literacy Essentials Oakland (LEO) initiative and the EPIC Math initiative which kicked off in 2024-25.

Notable Fee-Based Programs

Virtual Learning Academy Consortium (VLAC) K-8

- The District’s online educational program for K – 8th grade students is projecting an enrollment of 250 FTE. Tuition is projected at \$6,450 per pupil for Oakland County residents and \$6,650 for non-resident pupils, which represents no increase from 2025-26 rates.

Virtual Learning Academy Consortium (VLAC) 9-12

- In the VLAC 9-12 program, students previously participating in the K-8 program can continue their virtual educational program through high school. Enrollment is projected at 300 FTE and tuition is \$6,700 per pupil for Oakland County residents and \$6,900 for non-resident pupils, which represents no increase from 2025-26 rates.

Oakland Accelerated College Experience (ACE)

- In this program, students from Oakland Schools’ constituent districts have the opportunity to attend their district’s high school as well as Oakland Community College. This opportunity allows students to earn up to 60 transferable college credits, an associate degree or a certificate of completion while extending high school through year 13. The preliminary enrollment is estimated at 300 students. Tuition is \$4,900 per pupil, which represents no increase from 2025-26 rates.

Secondary Online Programs

- The District, in partnership with Graduation Alliance, offers a specialized educational program and support services to provide students who have dropped out of school with an opportunity to complete their coursework and graduate from high school. It also services students who have been expelled or placed on long-term suspension. This program is being offered to Oakland County students on a cost-recovery basis.

Foreign Exchange Programs

- This is a high school study abroad program in which students from other countries can spend a year in several Oakland County high schools. The District is partnering with KCK, Inc. to provide this experience and is budgeting for approximately 30 students to participate in FY 2026-27. Participating districts will also have the opportunity to apply for a mini-grant up to \$5,000 to support their foreign exchange enrichment activities.

Oakland Schools Economic Environment & Forward Planning

Oakland County remains one of Michigan’s most significant economic centers, contributing more than 22 percent of the state’s GDP and benefiting from a highly educated workforce, strong professional employment base, and relatively low poverty rate. Despite these long-term strengths, the local economy has experienced a recent slowdown. Employment growth weakened in 2024, with a modest decline in payroll jobs and a small rise in unemployment, reflecting broader economic headwinds affecting Michigan and the nation. Even so, Oakland County’s labor market continues to perform comparatively well, with unemployment rates historically below the state average and a workforce characterized by high levels of educational attainment and professional occupations.

Looking ahead, economic growth in Oakland County is expected to remain modest but positive through 2027. Total employment is projected to grow at an average annual rate of approximately 0.5 percent—slower than the 2 percent growth experienced during the decade following the Great Recession. Several industries are expected to drive job gains, particularly private health and social services, finance and

insurance, and construction. However, employment in manufacturing and professional and technical services has declined in recent years and is expected to recover only gradually. The region's economy is also closely tied to the automotive industry, making it sensitive to global trade policies and tariffs that could raise production costs and slow vehicle sales in the short term.

Despite these near-term uncertainties, Oakland County's economic fundamentals remain strong and position the region for continued long-term prosperity. Small businesses play a critical role in the local economy, representing nearly 90 percent of all firms and paying wages that rank among the highest compared with similar counties nationwide. Real wages are projected to continue rising modestly through 2027, remaining above the statewide average. Combined with a highly skilled labor force and strong industry diversity, these factors support a stable economic environment and continued opportunities for employment and business growth across the county.

Oakland County takes education very seriously. The County's education initiative, Oakland80, sets a goal of 80% of county adults with a post-secondary degree or credential by 2030. In order to achieve this goal, the County is focused on ensuring high school students obtain the financial assistance available to them, students who start college finish with a degree, and industry-recognized credentials are widely available.

Our Board of Education and Administration consider many factors when setting the District's 2026-27 fiscal year budget. One of the most important factors affecting the budget is the economic condition of the state of Michigan. The fiscal year 2026-27 budgets will be adopted effective July 1, 2026, and are based on estimated property tax revenues, state aid, and grant funding. State law requires the District to amend the budget if actual District resources are not sufficient to fund original appropriations. The District amends its budgets at regular intervals during the year and also maintains a five-year forecast. This robust frequent analysis ensures the financial stability of the organization and that resources are available to fulfill the mission of Oakland Schools.

Oakland Schools' District Budget Policy, Development Process, Management & Internal Control

Oakland Schools' budgetary policies (3050, 3100, 3150, and 3170) direct, authorize and hold responsible the Superintendent for the planning, preparation, and execution of the District's annual operating budgets. The Board of Education authorizes and funds the operating budgets according to approved district policy, procedures and laws of the State of Michigan. The Board of Education conducts budget hearings and a budget adoption process in accordance with state law. Changes to the original annual operating budgets shall be documented to maintain accurate working budgets and shall be presented through the budget amendment process at least three (3) times each fiscal year for Board of Education review and approval.

Significant Budget Policy:

The district's significant budget policies and the complete policy citations are presented below:

Policy 3050 - Budget preparation:

The Superintendent shall be responsible for planning the District's budget. The budget shall be the numerical representations of the Board's and District's programs and operational priorities. The Superintendent shall keep the Board informed during the planning process and secure input from the Board through discussion or workshops. The Board may approve a special committee to work with the Superintendent in determining the budget priorities.

Policy 3100 - Annual operating budget and amendments:

The District's budget shall be prepared by the Superintendent and shall reflect the program and operational priorities of the District. The Superintendent shall follow the adopted budget. The Board shall fund the operating budget according to approved fiscal and budgetary procedures

adhered to and required by the State of Michigan. The Board, working with administration, shall establish priorities for the District. The budget shall contain a contingency appropriation within the General Education, Special Education, and the Vocational Education funds, to be used and transferred at the discretion of the Superintendent, for the express purpose of addressing unforeseen existing program and operational costs. The Board shall be notified of the use of such funds within the budget amendment process. In order for the District's budget preparation to proceed in an orderly fashion, the Superintendent shall establish deadlines and time schedules. The Board shall conduct hearings and budget approval in accordance with state law. Changes to the original operating annual budget shall be documented to maintain accurate working budgets. Changes shall be prepared through budget amendments at least three (3) times each fiscal year for Board review and approval. The Superintendent shall develop administrative rules to implement this policy.

Policy 3150 – Fund balance:

The Board realizes its responsibility under law to maintain a balanced, non-deficit, financial condition for the District. A fund balance provides flexibility in dealing with unanticipated budget emergencies such as mid-year reductions in state funding. In addition, a fund balance will help to avoid cash flow borrowing. To this end, the board will strive to maintain an appropriated and budgeted fund balance in each fund which appropriately considers known actual or estimated liabilities of each fund and the risk in the operating and state and local economic environment. The Board's goal is to maintain annual fund balances as set forth below:

1. The General Education Fund ending unassigned fund balance target shall be at least 15% of estimated operating expenditures.
2. The Career Focused Education Fund ending restricted fund balance target shall be equal to 15% of estimated operating expenditures.
3. The Special Education Fund ending restricted fund balance target shall be at least 5% of expected operating expenditures of the fund less payments (also referred to as transfers) to local school districts.
4. All other District ending fund balances shall be determined by the Superintendent who shall consider the financial environment and the associated risks to include actual or estimated liabilities.

The Board delegates to the Superintendent the authority to create assigned fund balances and to allocate amounts to such balances to be used for specific purposes. Such assignments cannot exceed the available (spendable, unrestricted, uncommitted) fund balance in any particular fund. The Superintendent is directed to bring only those budget recommendations to the Board that comply with all laws and the intent of the policy.

Policy 3170 – Budget transfer authority:

The Superintendent is authorized to approve adjustments and/or transfers between line items within a fund of the Board adopted operating budget. Such adjustments and/or transfers shall be reported to the Board through the amendment process. Authorization for such adjustments and/or transfers shall be included in the general appropriations act amendments. Inter-fund transfers shall not be made without prior Board of Education approval.

Budget Development Process

The Oakland Schools' budget development process operates on a continuous improvement basis. In order for the District's budget preparation to proceed in an orderly fashion, the Superintendent annually establishes a budget development calendar. Budget documents, as released each year, will include presentation changes and improvements. Accordingly, the proposed budget documents reflect all changes made to our general ledger reporting structure done to maintain compliance with the Michigan Public Schools Accounting Manual (Bulletin 1022). Included in our budget document are all governmental fund types, proprietary fund types, and a summary of our grant and state funded projects. The District has

fiduciary type funds which are used to account for assets held by the school district in a trustee capacity or as an agent. These funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. These funds are not presented in this document as the district is not required to formally adopt a budget for these funds; however, information on the Fiduciary funds can be found in the District's most recent Annual Comprehensive Financial Report.

District Cost Allocation Methodologies

During the normal course of conducting our business, Oakland Schools incurs costs that require a logical methodology to allocate between our three major operating funds: the General Education Fund (GEF), the Special Education Fund (SEF) and the Career Focused Education Fund (CFEF). The Michigan Department of Education's (MDE) "Accounting and Fiscal Reporting Requirements for Intermediate School District Use of Special Education Funds" rules identify allocation-eligible function-based costs as defined by the Michigan Department of Education's Bulletin 1022 Accounting Manual.

For the Special Education Fund, the primary controlling parameter is a 25% maximum allocation cap on each eligible function-based cost pool. The CFEF has no such limiting set of rules to date, but we treat the allocation of costs to the CFEF in the same manner as the SEF with respect to the application of our general allocation methodology process. The following function-based cost pools, as defined in the Michigan Department of Education's bulletin 1022 Accounting Manual, are eligible to be allocated:

- Truancy/Absenteeism Services – (211)
- Improvement of Instruction – (221)
- Board of Education – (231)
- Executive Administration – (232)
- Fiscal Services – (252)
- Internal Services – (257)
- Operating Building Services – (261)
- Building Security Services – (266)
- Student Transportation Services – (271)
- Planning, Research, Development and Evaluation Services – (281)
- Communication Services – (282)
- Human Resources Services – (283)
- Technology Support Services – (284)
- Pupil Accounting – (285)
- Other Central Services – (289)
- Other Support Services – (299)

Oakland Schools uses two basic cost allocation methodologies, the general allocation method and the activity based cost method. The application of the two allocation methodologies is limited to the allocation eligible function based cost pools as identified in the Special Education Fund rules referenced above and revised to reflect the most current issuance of the MDE Bulletin 1022 Accounting Manual definitions. The methodology used most by the District is the general allocation. The following is a synopsis of the general allocation methodology.

Most qualifying function-based gross budget cost pools not allocated using an activity based cost methodology are allocated 50% to the General Education Fund, 25% to the Special Education Fund and 25% to the Career Focused Education Fund with the exception of those departments that generate revenues and those for which a study has been done and another allocation method has been deemed more appropriate. For function based gross budget cost pools with departments that generate revenue (predominately Technology Services), the gross cost pool is decreased by the amount of related revenue to create a "net" budget cost pool. The remaining net budget cost pool is then subject to the general allocation

methodology (GEF 50% - SEF 25% - CFEF 25%). We reconcile budget to actual expenditures throughout the year and at year-end to ensure the costs allocated align to the appropriate percentages.

The activity based cost allocation – space utilization methodology is used for allocating capital, maintenance and operating costs associated with our facilities. The space utilization allocation methodology is predicated on square footage occupied or utilized by the District’s departments and programs. The activity based cost allocation – FTE based methodology is applied to the Financial Services, Human Resources, Office of Procurement & Contracting and the Enterprise Technical Services departments. The primary activity based cost driver of each department is the number of employees in the organization they serve therefore the allocation percentages are based on the full time equivalent employees of each fund. The activity based cost allocation – transportation miles is used for Pupil Transportation and is based on the cost of student miles transported for all constituent districts of the ISD.

The following schedules provide the fund level and departmental level allocation percentage utilized in the proposed budget.

Fiscal Year 2027 Budget – Allocation Schedule

Allocation Name			Fund 100	Fund 200	Fund 600
General Allocation			50%	25%	25%
Activity Based Cost Allocation - FTE based			27%	25%	48%
Activity Based Cost Allocation - Space Utilization			50%	24%	26%
Activity Based Cost Allocation - Transportation Miles			73%	25%	2%
	Loc	Func	Fund 100	Fund 200	Fund 600
Office of the Superintendent	001	0231/0232	50%	25%	25%
Deputy Superintendent	002	232	50%	25%	25%
Asst Supt - Finance & Operations	003	232	50%	25%	25%
LEA & Administration Support	006	232	50%	25%	25%
Financial Services	011	252	27%	25%	48%
Financial Services - Property Taxes	011	259	6%	75.50%	18.50%
Event Management Operations	013	299	50%	25%	25%
Government Relations	014	232	50%	25%	25%
Technology Services - Licensing	028	284	70%	15%	15%
Technology Services Administration	029	284	50%	25%	25%
Technology Services - Technical Support Services	030	284	50%	25%	25%
Technology Services - Application Services	032	284	50%	25%	25%
Technology Services - Enterprise Tech Services	033	284	27%	25%	48%
Legal Affairs	038	232	50%	25%	25%
Records Management	039	289	50%	25%	25%
Auxiliary Services Administration	040	0257/0289	50%	25%	25%
Facilities & Building Projects	041	0261/0266	50%	24%	26%
Office of Procurement & Contracting	042	252	27%	25%	48%
Pupil, Corporate & District Services	044	0211/0285	50%	25%	25%
Pupil Transportation	045	271	73%	25%	2%
Shipping and Receiving	047	257	50%	25%	25%
Communications Services	049	282	50%	25%	25%
Human Resources	083	283	27%	25%	48%
DSS Research, Evaluation & Assessment	086	281	50%	25%	25%
Plant & Fixed Charges - Facility Operations	091	261	50%	24%	26%

Oakland Schools Allocated Departments Consolidated Fiscal Year 2027 Budget	Loc	Fund 100	Fund 200	Fund 600	Total	% of GEF, SEF, CFEF Funds
General Allocation		50%	25%	25%	100%	%
Office of the Superintendent	001	456,900	228,300	228,300	913,500	0.30%
Deputy Superintendent	002	373,300	158,700	158,200	690,200	0.23%
Asst Supt - Finance & Operations	003	185,400	91,500	94,700	371,600	0.12%
LEA & Administration Support	006	740,900	32,800	32,800	806,500	0.26%
Event Management Operations	013	475,900	192,800	192,700	861,400	0.28%
Government Relations	014	370,200	184,400	184,900	739,500	0.24%
Technology Services Administration	029	159,900	77,700	83,200	320,800	0.11%
Technology Services - Technical Support Services	030	598,200	300,100	299,900	1,198,200	0.39%
Technology Services - Application Services	032	2,233,900	1,115,800	1,116,300	4,466,000	1.47%
Legal Affairs	038	487,100	250,900	520,300	1,258,300	0.41%
Records Management	039	14,400	7,400	7,300	29,100	0.01%
Auxiliary Services Administration	040	181,500	91,400	91,800	364,700	0.12%
Pupil, Corporate, & District Services	044	664,700	334,700	331,200	1,330,600	0.44%
Auxiliary Services - Shipping and Receiving	047	188,200	94,200	94,300	376,700	0.12%
Communications Services	049	583,400	290,700	291,600	1,165,700	0.38%
		7,713,900	3,451,400	3,727,500	14,892,800	4.89%
General Allocation Net of Revenue		70%	15%	15%	100%	
Technology Services - Licensing	028	2,206,000	469,900	469,900	3,145,800	1.03%
Activity Based Cost Allocation - FTE based		27%	25%	48%	100%	
Financial Services (Func 252)	011	507,800	469,500	901,600	1,878,900	0.62%
Technology Services - Enterprise Tech Services	033	749,400	695,700	1,333,000	2,778,100	0.91%
Office of Procurement & Contracting	042	237,400	218,700	419,000	875,100	0.29%
Human Resources	083	905,600	490,800	1,078,600	2,475,000	0.81%
		2,400,200	1,874,700	3,732,200	8,007,100	2.63%
Property Tax Allocation - Millage		6%	75.5%	18.5%	100%	
Financial Services - Property Taxes (Func 259)	011	51,600	656,500	160,500	868,600	0.29%
Activity Based Cost - Space Usage		50%	24%	26%	100%	
Facilities & Building Projects	041	275,400	133,300	142,300	551,000	0.18%
Plant & Fixed Charges - Facility Operations	091	498,500	248,300	301,800	1,048,600	0.34%
Cost Based Allocation		73%	25%	2%	100%	
Auxiliary Services - Pupil Transportation	045	208,300	71,500	6,300	286,100	0.09%
Grand Total		13,353,900	6,905,600	8,540,500	28,800,000	9.46%

Significant Legal Requirements

The State of Michigan requires Intermediate School Districts to comply with the following Public Acts and Michigan Compiled Laws:

1. The General Property Tax Act - Public Act 206 of 1893 (MCL 211.24e)
2. Uniform Budgeting and Accounting Act – Public Act 2 of 1968
3. The Revised School Code - Public Act 451 of 1976 (MCL 380.624)
4. The Revised School Code - Public Act 451 of 1976 (MCL 380.684)

These acts require all school districts to prepare budgets for their funds, which account for the day-to-day operations of the school district; however, fiduciary funds are not required to be budgeted. The budgets are prepared in accordance with generally accepted accounting principles and a specific uniform chart of accounts established by the State of Michigan. The Michigan School Accounting Manual (Bulletin 1022) serves as a mandatory guide to the uniform classification and recording of accounting transactions for Michigan public school districts. The ISD Board, not later than May 1st, must submit its proposed budget (the general fund is required but we provide budgets for all funds) for the next school fiscal year to the board of each constituent district for review and comment.

Budgets must be approved and adopted no later than June 30 for the fiscal year beginning July 1 and ending June 30 of the subsequent year. Prior to adoption, the Board must conduct a public hearing and make the budget available for review as well as provide notice of the hearing in accordance with the law. Formal adoption of the budget is accomplished through a general appropriations resolution approved by the Board which sets forth the amounts to defray the expenditures and meet the liabilities of the school district as well as a statement of estimated revenues and a statement of estimated expenditures, by function in each fund. Once approved expenditures cannot exceed the budget by function during the fiscal year without Board approval of amendments.

District Budget Management and Internal Controls:

The district maintains a system of budgetary and internal controls designed to assist management in meeting its responsibility for reporting reliable information. The system is designed to provide reasonable assurance that assets are safeguarded, and transactions are recorded correctly and executed with management's authorization. The financial software system will not allow funds to be encumbered or processed for payment that exceed the total of the budgetary control account. During the fiscal year, a quarterly financial reporting package is provided to the Board of Education. Included in the quarterly financial reporting package are "budget to actual" summary revenue and expenditure reports for all budgeted funds, cash and investment position information, check register by fund, procurement card activity report and biweekly employee expense reimbursement reports.

BUDGET DEVELOPMENT ASSUMPTIONS

Revenue Assumptions & Proposed Budgets

Property Tax Revenues

Property tax revenues drive the revenue budgets of Oakland Schools' General Education, Special Education and Career Focused Education Funds.

Oakland Schools' tax base is comprised of 70% principal residence and 30% non-principal residence taxable value classification property. Property taxes have been budgeted to increase by 3.4% over the prior year which is a conservative estimate based on current Oakland County Equalization projections. The

District experienced a Headlee rollback for ten of the last eleven years. Below are the property tax revenue expectations by fund for the proposed budget:

Property Taxes	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 15,547,600	\$ 16,076,200	\$ 528,600	3.40%
Special Education Fund	197,835,800	204,562,200	6,726,400	3.40%
Career Focused Education Fund	48,379,700	50,024,600	1,644,900	3.40%
Total Property Tax Revenue	\$ 261,763,100	\$ 270,663,000	\$ 8,899,900	3.40%

Investment Revenues

Oakland Schools’ investment strategy is driven by its investment policy and is supplemented with the professional skills of an investment advisory firm. We expect the individual funds’ total actual investment revenue to reflect the available cash flow resources for investment and the length of the investment. Investment revenue began improving in 2023-24 after years of weak interest rates. Investment revenues for 2025-26 are projected to decrease approximately 11% and are budgeted to decline further in 2026-27 due to future economic uncertainties:

Investment Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,500,000	\$ 1,200,000	\$ (300,000)	-20.0%
Special Education Fund	3,136,700	2,509,400	(627,300)	-20.0%
Career Focused Education Fund	1,220,000	976,000	(244,000)	-20.0%
Shared Services & Tuition Programs Fund 270	185,000	148,000	(37,000)	-20.0%
ONE Fund 271	530,000	424,000	(106,000)	-20.0%
Medicaid Fund 273	450,000	360,000	(90,000)	-20.0%
HR/Finance Consortium 277	50,000	40,000	(10,000)	-20.0%
Debt Service Funds	419,000	1,206,000	787,000	187.8%
Capital Project Funds	1,280,000	1,024,000	(256,000)	-20.0%
Production Print Enterprise Fund	7,800	6,000	(1,800)	-23.1%
Total Investment Revenue	\$ 8,778,500	\$ 7,893,400	\$ (885,100)	-10.1%

Other Local Revenue

District wide, Other Local Revenue is projected to remain relatively flat in most funds, increasing by 4.0% in 2026-27. Significant changes include:

- decrease in total payments related to the Community Telecommunications Network due to an additional CTN distribution which occurred in 2025-26
- CFEF miscellaneous revenue is projected to decrease due to the receipt of public surplus auction revenue in 2025-26
- Net VLAC and ACE tuition revenue is projected to increase year to year due to refunds issued in 2025-26 in accordance with the District’s fund balance protocol
- Foreign Exchange Program revenue is projected to increase due to expected increased participation
- decrease in E-rate revenue in the ONE Fund due to a reduction in projects which qualify for the refund

The schedules below depict the changes by fund.

GEF local revenue	2025-26	2026-27	\$ change	% change
Auxiliary Services-Rebates	\$ 40,000	\$ 40,000	\$ -	0.0%
Central Applicant Tracking	167,200	175,500	8,300	5.0%
Community Television Network (CTN)	750,000	600,000	(150,000)	-20.0%
Conference Center - Catering Revenue	28,500	28,500	-	0.0%
Cooperative Programs	173,000	173,000	-	0.0%
District & School Services - Discovery/Learn 360	238,900	212,000	(26,900)	-11.3%
District & School Services - Illuminate	537,000	536,300	(700)	-0.1%
District & School Services - Rubicon West	85,500	82,000	(3,500)	-4.1%
Miscellaneous and Other	58,000	56,500	(1,500)	-2.6%
MOOR Coop Fees	85,200	85,200	-	0.0%
Rental Fees	36,100	36,100	-	0.0%
Technology Services - Student Application	612,000	614,700	2,700	0.4%
Technology Services - Virtual Server Area Storage	127,700	127,700	-	0.0%
Workshop fees	350,000	350,000	-	0.0%
Total GEF Other Local Revenue	\$ 3,289,100	\$ 3,117,500	\$ (171,600)	-5.2%

SEF Local Revenue	2025-26	2026-27	\$ change	% change
Professional development workshop fees	\$ 50,000	\$ 50,000	\$ -	0.0%
Miscellaneous & other	20,000	20,000	-	0.0%
Total SEF Other Local Revenue	\$ 70,000	\$ 70,000	\$ -	0.0%

CFEF Local Revenue	2025-26	2026-27	\$ change	% change
Early college tuition	\$ 445,000	\$ 445,000	\$ -	0.0%
Miscellaneous revenue	66,500	26,500	(40,000)	-60.2%
Program revenue	68,800	68,800	-	0.0%
Total CFEF Other Local Revenue	\$ 580,300	\$ 540,300	\$ (40,000)	-6.9%

Special Revenue Funds	2025-26	2026-27	\$ change	% change
Shared Services	\$ 11,403,900	\$ 11,992,300	\$ 588,400	5.2%
VLAC Program - Tuition	3,078,600	3,666,500	587,900	19.1%
ACE Tuition	1,218,300	1,470,000	251,700	20.7%
Graduation Alliance	1,400,000	1,400,000	-	0.0%
Foreign Exchange Program	108,000	180,000	72,000	66.7%
ONE Fund - capital outlay fees	523,800	523,800	-	0.0%
ONE Fund - Erate discount revenue	400,000	100,000	(300,000)	-75.0%
Medicaid Fund	17,837,900	18,495,100	657,200	3.7%
HR/Finance Consortium Fees	1,161,000	1,183,700	22,700	2.0%
School Activities Fund	180,000	180,000	-	0.0%
Total Special Revenue Fund Local Revenue	\$ 37,311,500	\$ 39,191,400	\$ 1,879,900	5.0%

PPEF Local Revenue	2025-26	2026-27	\$ change	% change
Production printing - external services	\$ 350,000	\$ 350,000	\$ -	0.0%
Production printing - internal services	430,000	430,000	-	0.0%
Fingerprinting & miscellaneous revenue	65,000	65,000	-	0.0%
Total PPEF Other Local Revenue	\$ 845,000	\$ 845,000	\$ -	0.0%

	2025-26	2026-27	\$ change	% change
Grand Total - other local revenue	\$ 42,095,900	\$ 43,764,200	\$ 1,668,300	4.0%

State Source Revenue

The majority of State Revenue is projected to stay flat across all funds for 2026-27, with some exceptions:

- Sec 81 ISD Operations revenue is budgeted to increase by 2.0%.
- Sec 147c(1) MPSERS UAAL Rate Stabilization revenue is budgeted to decrease but has a corresponding expenditure decrease as these funds are passed through to the Office of Retirement Services.
- Section 27L(4) Healthcare Offset revenue is projected to be one-time funding in 2025-26 and has been removed from the 2026-27 budget.
- Section 147a(2) MPSERS Normal Cost Offset revenue contained a one-time adjustment in 2025-26 that is not included in the 2026-27 budget, causing a reduction in that categorical.

The chart below identifies in dollars, by fund, the expectations contained in this budget document:

State Source Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 7,617,100	\$ 7,509,100	\$ (108,000)	-1.4%
Special Education Fund	9,431,500	9,168,300	(263,200)	-2.8%
Career Focused Education Fund	6,560,900	6,343,200	(217,700)	-3.3%
Shared Services - MPSERS Section 147	1,763,700	1,578,200	(185,500)	-10.5%
Medicaid - MPSERS Section 147	72,400	61,200	(11,200)	-15.5%
HR/FIN - MPSERS Section 147	97,200	95,500	(1,700)	-1.7%
PPEF - MPSERS Section 147	56,200	56,300	100	0.2%
Total State Source Revenue	\$ 25,599,000	\$ 24,811,800	\$ (787,200)	-3.1%

Other Financing Sources - Indirect Revenue

Oakland Schools’ other financing sources - indirect revenue for the proposed fiscal year budget is associated with our grant management program and shared services engagements and are identified by fund below. Revenue budgets are based on current estimates of grant funding and intergovernmental agreements and are adjusted via the budget amendment process throughout the year as grant funds are expended.

Indirect Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 326,300	\$ 326,300	\$ -	0.0%
Special Education Fund	250,000	250,000	-	0.0%
Career Focused Education Fund	13,000	13,000	-	0.0%
Shared Services & Tuition Programs	538,400	552,000	13,600	2.5%
Total Other Financing Sources Revenue	\$ 1,127,700	\$ 1,141,300	\$ 13,600	1.2%

Other Financing Sources

Oakland Schools’ other financing source revenues are presented in the table below. Most revenue lines in this category are for interfund operating transfers. Operating transfers are made based on the availability of funds in any given year and current and anticipated needs of the District. Also included in Debt Service Funds is the interest subsidy received from the federal government for the Qualified School Construction Bonds (QSCB). Operating transfers show a significant decrease in 2026-27 as additional funds were available in 2025-26 to transfer for current and future capital projects. Additionally, transfers to the QSCB bonds that will become due in 2027 are reduced in 2026-27.

Other Financing Sources Net of Indirect Revenue	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 396,200	\$ 406,000	\$ 9,800	2.5%
Career Focused Education Fund	1,025,000	25,000	(1,000,000)	-97.6%
ONE Fund	426,600	426,600	-	0.0%
HR/Finance Consortium	50,000	50,000	-	0.0%
Debt Service Funds	4,832,700	4,536,300	(296,400)	-6.1%
Capital Project Funds	10,500,000	9,200,000	(1,300,000)	-12.4%
Total Other Financing Sources Revenue	\$ 17,230,500	\$ 14,643,900	\$ (2,586,600)	-15.0%

Grant Award Funding

Oakland Schools grant award funding includes formally awarded federal, state, and local grants plus Michigan Department of Education state aid funded projects. The “Other Financing Sources - Indirect Revenue” generated from the management of our grant program is assigned to the General Education, Special Education, and Career Focused Education Funds. The following schedule presents year-to-year new grant award and carryover award funding expectations and comparisons. Funding amounts as presented for fiscal year 2026-27 are estimates at the time of the writing of this document, therefore the actual award amounts will vary. Oakland Schools budgets grant revenue and expenditures based on the entire award; actual expenditures and reimbursements may be lower than awarded amounts. The proposed budget contains a 1.1% increase in grant revenues and expenditures due to anticipated growth of early childhood programs and the amount of carryover funds expected.

Grant Revenue	2025-26	2026-27	\$ change	% change
Local Source Revenue	\$ 2,910,000	\$ 1,866,600	\$ (1,043,400)	-35.9%
State Source Revenue	132,265,000	136,389,300	4,124,300	3.1%
Federal Source Revenue	62,826,000	61,993,900	(832,100)	-1.3%
Total Grant Revenue	\$ 198,001,000	\$ 200,249,800	\$ 2,248,800	1.1%
Grant Expenditures and Other				
	2025-26	2026-27	\$ change	% change
Instruction	\$ 491,700	\$ 423,500	\$ (68,200)	-13.9%
Support Services:				
Pupil	7,322,400	7,205,200	(117,200)	-1.6%
Instructional Staff	15,028,200	17,908,300	2,880,100	19.2%
General Administration	70,000	36,900	(33,100)	-47.3%
Business Services	145,300	117,500	(27,800)	-19.1%
Operations & Maintenance	170,200	20,300	(149,900)	-88.1%
Pupil Transportation Services	2,845,500	2,523,000	(322,500)	-11.3%
Central Services	4,334,300	5,744,900	1,410,600	32.5%
Other Services	10,000	-	(10,000)	-100.0%
Community Services	3,390,900	3,341,200	(49,700)	-1.5%
Interdistrict Transfers and Other	164,192,500	162,929,000	(1,263,500)	-0.8%
Total expenditures and other	\$ 198,001,000	\$ 200,249,800	\$ 2,248,800	1.1%

Expenditure Assumptions & Proposed Budgets

Staffing Changes

The schedule represented below provides a snapshot of staffing as of March 2026 and changes incorporated into our fiscal year 2026-27 budgets. The resulting staff adjustments, if any, are intended to better meet our service priorities and manage our operating costs.

Summary Staffing Report (as of 3/10/26)			
	FTE	FTE	
Business & Operations Departments	2025-26	2026-27	Change
Administration	6.0	6.0	0.0
Auxiliary Services	8.0	8.0	0.0
Communication Services	7.0	7.0	0.0
Event Management	6.0	6.0	0.0
Financial Services	18.3	18.3	0.0
Human Resources	12.0	11.0	-1.0
Legal Affairs	5.0	5.0	0.0
Medicaid	4.0	4.0	0.0
Purchasing	6.0	6.0	0.0
Business Office & HR Residency Programs	4.7	4.2	-0.5
Shipping/Receiving	2.0	3.0	1.0
Transportation	2.0	2.0	0.0
Subtotal:	81.0	80.5	-0.5
Programs & Services Departments	FTE	FTE	Change
2025-26	2026-27		
Student Services (Technical Campuses)	159.5	159.5	0.0
Child Nutrition	1.3	1.3	0.0
District & School Services & Pupil Services	96.1	95.8	-0.3
Gov't Relations	2.7	2.7	0.0
Special Populations	83.7	89.7	6.0
Student Services	21.3	21.3	0.0
Technology Services	61.3	63.3	2.0
Subtotal:	425.9	433.5	7.7
Other Programs & Services	FTE	FTE	Change
2025-26	2026-27		
Accelerated Early College (ACE)	2.1	2.1	0.0
Shared & Field Services / MiPEER	112.5	112.5	0.0
Virtual Learning Academy Consortium (VLAC)	17.2	17.2	0.0
Production Print & Graphics	4.3	4.3	0.0
Subtotal:	136.1	136.1	0.0
Total Across All Departments:	642.9	650.1	7.2

Salaries, Wages and Mandatory Benefits

Salaries, wages and mandatory benefits comprise the second largest expenditure category for Oakland Schools behind transfers to local districts (Other Financing Uses). Mandatory benefits are defined as employer FICA and employer Michigan Public School Employee Retirement System funding.

There is an across-the-board salary increase in the 2026-27 budget of 2.0% for all Oakland Schools staff. All union salary changes are subject to collective bargaining. The current collective bargaining agreement expires June 30, 2027. The growth rate assumption applied to the existing non-union salary/wage base for step increases in the three major funds for fiscal year 2026-27 is 1.3%. The union wage base will experience step increases resulting in a wage base cost growth rate estimated at .9%. As a cost efficiency measure, and

to continue to provide certain services, the district utilizes part time employees and contractors to provide certain services when possible.

The schedule below illustrates the salary and wage plus FICA (social security plus Medicare) changes by fund. All FY 2026-27 positions are assumed to be filled and fully funded for the entire year, whereas the FY 2025-26 budget takes current vacancies into consideration at the time of the 2nd budget amendment. All budget figures listed below are presented net of grant funded expenditures:

Salaries & Wages w/FICA	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 11,828,500	\$ 12,601,700	\$ 773,200	6.5%
Special Education Fund	12,607,700	13,674,300	1,066,600	8.5%
Career Focused Education Fund	20,079,000	20,450,900	371,900	1.9%
Shared Services & Tuition Programs	10,207,200	10,341,200	134,000	1.3%
Medicaid Fund	372,500	366,200	(6,300)	-1.7%
HR/Finance Consortium	600,700	624,200	23,500	3.9%
Production Print Enterprise Fund	310,900	321,500	10,600	3.4%
Total Salary & Wages w/FICA	\$ 56,006,500	\$ 58,380,000	\$ 2,373,500	4.2%

MPERS Retirement Costs

The district will pay, for most employees, an additional \$28.10 in retirement costs for every \$100 of wages it pays to our employees in fiscal year 2026-27. Since employees may participate in one of eight different plans, the District calculates a blended retirement rate based on plan participation. The blended retirement rate expectation for fiscal year 2026-27 is 26.53%. Please see the chart below for fund level budget information. All budget figures listed below are presented net of grant funded expenditures:

MPERS Retirement Costs	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 4,658,600	\$ 4,566,600	\$ (92,000)	-2.0%
Special Education Fund	5,000,000	5,023,600	23,600	0.5%
Career Focused Education Fund	7,786,400	7,475,200	(311,200)	-4.0%
Shared Services & Tuition Programs	3,678,800	3,503,500	(175,300)	-4.8%
Medicaid Fund	151,400	136,800	(14,600)	-9.6%
HR/Finance Consortium	242,200	229,300	(12,900)	-5.3%
Production Print Enterprise Fund	119,400	114,200	(5,200)	-4.4%
Total MPERS Retirement Costs	\$ 21,636,800	\$ 21,049,200	\$ (587,600)	-2.7%

Healthcare Insurance

The “hard cap” on the dollar limits the district may pay due to legislative mandates and district implementation choice are adjusted annually on January 1. Collective bargaining may impact the current plans and the cost sharing arrangement that is projected in the proposed budget.

Employees are required to pay any and all costs of their individual plan choice that exceed these limits. According to the medical plans currently in place, it is expected that employees will contribute approximately 17% on average toward the cost of their health insurance, under the hard cap scenario. Future increases to the employer hard cap limits are subject to the medical consumer price index, over which the district has no jurisdiction.

Healthcare Insurance	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,213,800	\$ 1,338,600	\$ 124,800	10.3%
Special Education Fund	1,478,500	1,646,100	167,600	11.3%
Career Focused Education Fund	2,361,400	2,657,100	295,700	12.5%
Shared Services & Tuition Programs	1,177,800	1,106,500	(71,300)	-6.1%
Medicaid Fund	64,200	65,000	800	1.2%
HR/Finance Consortium	34,300	34,800	500	1.5%
Production Print Enterprise Fund	77,600	78,400	800	1.0%
Total Healthcare Insurance Costs	\$ 6,407,600	\$ 6,926,500	\$ 518,900	8.1%

Other Benefit Costs

Other benefit costs include the following benefits, both self-insured and premium-based insured programs:

- Premium-based dental, vision, life, short- and long-term disability insurance benefit programs
- Workers compensation as a member of the SET-SEG Self-Insurers Workers’ Compensation Fund pool
- Cash in lieu benefits to those opting out of employer-provided health insurance
- Miscellaneous benefits including career assistance/tuition reimbursement, unemployment and vacation sale.

The budgeted expenditures as presented do not include any one-time charges. The District is expecting a net increase of 7.5% for dental and 2% for life and disability programs. Budget increases are included for workers compensation insurance based on a slight increase in our experience modification combined with rate increases. Nominal changes to other insurance budgets are expected in 2026-27. Please see the chart below for fund level budget information. All budget figures listed below are presented net of grant funded expenditures and assume full staffing:

Other Benefits	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 426,700	\$ 491,900	\$ 65,200	15.3%
Special Education Fund	443,600	500,300	56,700	12.8%
Career Focused Education Fund	803,400	924,900	121,500	15.1%
Shared Services & Tuition Programs	411,300	463,600	52,300	12.7%
Medicaid Fund	9,400	10,000	600	6.4%
HR/Finance Consortium	21,700	26,900	5,200	24.0%
Production Print Enterprise Fund	11,200	11,700	500	4.5%
Total Other Insurances	\$ 2,127,300	\$ 2,429,300	\$ 302,000	14.2%

Purchased Services/Supplies/Other Expenditures

Oakland Schools’ goal is to manage the purchased services, supplies, and other expenditure budgets relative to the prior year through improved material and cost management practices and cooperative purchasing programs. Included in the proposed budgets for the General Education Fund, Special Education Fund and Career Focused Education Fund in the dues & fees line items are the property tax abatement expenditure budgets. The schedule below highlights fund comparative purchased services, materials and dues & fees budgets including utilities. Expenditure budgets in the General Education Fund in 2026-27 contain a shift in budgets for Artificial Intelligence from purchased services to the addition of 2.0 FTE as aforementioned in this executive summary, which is the primary driver for those budgets decreasing in 2026-27 by 4.5%. Professional services budgets in the capital projects funds are projected to decrease as the demand for services was higher in 2025-26 when the campus renovations projects were in their early stages. We will carefully monitor budgets and adjust them as necessary through the amendment process.

Purchased Services/Supplies/Other	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 7,098,100	\$ 6,779,000	\$ (319,100)	-4.5%
Special Education Fund	4,022,200	4,127,000	104,800	2.6%
Career Focused Education Fund	8,412,800	8,441,400	28,600	0.3%
Shared Services & Tuition Programs	4,883,000	5,036,900	153,900	3.2%
ONE Fund	1,686,400	1,648,100	(38,300)	-2.3%
Medicaid Fund	137,900	146,500	8,600	6.2%
HR/Finance Consortium	266,400	243,600	(22,800)	-8.6%
School Activities Fund	180,000	180,000	-	0.0%
Debt Service Funds	6,500	6,500	-	0.0%
Capital Projects Funds	179,000	142,900	(36,100)	-20.2%
Production Print Enterprise Fund	429,000	468,000	39,000	9.1%
Total Combined Budgets	\$ 27,301,300	\$ 27,219,900	\$ (81,400)	-0.3%

Capital Expenditures

The chart below depicts the planned capital outlay expenditures for all funds including the Capital Project Funds for the new fiscal year. Capital projects can vary significantly from year to year based on a needs assessment and the timing of furniture and equipment replacement. Amounts budgeted agree to the Board-approved 5-Year Capital Outlay Plan. Budget increases in the Special Education, Medicaid and Production Print Enterprise Funds are due to technology capital needs at the leased building housing those activities. Decreases in ONE Fund capital budgets are for the countywide fiber infrastructure project that will be completed in 2025-26.

Capital Expenditures	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 892,400	\$ 936,100	\$ 43,700	4.9%
Special Education Fund	394,300	678,500	284,200	72.1%
Career Focused Education Fund	248,600	245,600	(3,000)	-1.2%
Shared Services & Tuition Programs	300,200	260,000	(40,200)	-13.4%
ONE Fund	1,229,300	35,000	(1,194,300)	-97.2%
Medicaid Fund	4,100	35,600	31,500	768.3%
Capital Projects Funds	21,733,200	21,626,300	(106,900)	-0.5%
Production Print Enterprise Fund	19,800	66,700	46,900	236.9%
Total Capital Outlay Budgets	\$ 24,821,900	\$ 23,883,800	\$ (938,100)	-3.8%

Other Financing Uses

The chart below depicts outgoing transfers and other transactions not classified elsewhere. The General Education Fund other financing uses consist of substitute reimbursements to districts, funding for collaborative projects such as Literacy Essentials Oakland (LEO), along with operating transfers to fund capital projects and Oakland Schools' fees to the ONE Fund and HR/Finance Consortium. In 2025-26, the General Education Fund budget contains an additional \$1.0 million transfer to the Career Focused Education Fund to be used for the STEMi lease and operations. Special Education Fund budgets in this category consist primarily of the PA-18 base distribution, group home, extraordinary, startup and Section 24 (adjudicated youth) budgets, along with an operating transfer to fund capital projects. Career Focused Education Fund expenditure budgets are primarily to districts for transportation reimbursement and to reimburse districts for staffing and other costs of operating a Career and Technical Education program (regional allocation), along with debt service and capital projects related to the four technical campuses and administration building. Transfers from CFE to the Campus Renovations Capital Projects Fund were higher in 2025-26 as more funding was available for the aforementioned renovation projects. The Shared Services & Tuition Programs budgets contain payments to local districts for the foreign exchange program. In 2026-27, the District is increasing the payments to LEA's from \$4,000 per student to \$5,000 per student for participating in the program. This increase, combined with an anticipated increase in students and mini-

grant opportunities for participating districts results in an increased budget in this fund. Debt service fund transfers are expected to decrease in 2026-27 due to the payoff of the Qualified School Construction Bonds.

Other Financing Uses	2025-26	2026-27	\$ change	% change
General Education Fund	\$ 1,700,000	\$ 700,000	\$ (1,000,000)	-58.8%
Special Education Fund	193,068,600	195,847,000	2,778,400	1.4%
Career Focused Education Fund	18,636,300	17,344,300	(1,292,000)	-6.9%
Shared Services & Tuition Programs	421,200	556,000	134,800	32.0%
ONE Fund	148,000	148,000	-	0.0%
Medicaid Fund	17,620,800	18,156,200	535,400	3.0%
HR/Finance Consortium	138,400	141,800	3,400	2.5%
Debt Service Funds	770,000	473,600	(296,400)	-38.5%
Production Print Enterprise Fund	26,700	28,000	1,300	4.9%
Total Other Financing Uses	\$ 232,530,000	\$ 233,394,900	\$ 864,900	0.4%

Debt Service Expenditures

Included in this budget document are the individual budgets for all three of our Debt Service funds. Principal payments in 2026-27 reflect the maturity of the Qualified School Construction Bonds in May 2027, totaling \$14.8 million. For additional debt service details, please reference the specific fund budget documents. At the time of the printing of this document, the District is in the process of doing a partial refunding of the 2016 Refunding Bonds. As it is too early to budget for the impact of the refunding, the budgets will be amended in the first budget amendment of 2026-27, after the refunding is complete. Below are the combined debt service budgeted expenditures:

Debt Service expenditures	2025-26	2026-27	\$ change	% change
Debt Service - Principal redemption	\$ 1,610,000	\$ 16,490,000	\$ 14,880,000	924.2%
Debt Service - Interest	1,777,200	1,696,700	(80,500)	-4.5%
Total Debt Service Expenditures	\$ 3,387,200	\$ 18,186,700	\$ 14,799,500	436.9%

Fund Equity Assumptions

The fund equity schedules below highlight our budgeted ending fund equity assumptions by major fund and reserve designation.

GEF Fund Balance Information	2025-26	2026-27	\$ change
Non-spendable - prepaids	\$ 66,400	\$ 66,400	\$ -
Assigned	11,233,100	12,407,300	1,174,200
Unassigned	4,134,700	4,181,700	47,000
Total Budgeted Ending Fund Balance	\$ 15,434,200	\$ 16,655,400	\$ 1,221,200
Unassigned Fund Balance as % of Budgeted Expenditures	15%	15%	
SEF Fund Balance Information			
	2025-26	2026-27	\$ change
Non-spendable - prepaids	\$ 39,200	\$ 39,200	\$ -
Restricted for future center facility renovations	20,943,200	15,934,100	(5,009,100)
Restricted - Special Education Fund	1,167,200	1,239,400	72,200
Total Budgeted Ending Fund Balance	\$ 22,149,600	\$ 17,212,700	\$ (4,936,900)
Restricted Fund Balance as % of Budgeted Expenditures	5%	5%	
CFEF Fund Balance Information			
	2025-26	2026-27	\$ change
Non-spendable - Prepaids, Inventory, etc.	\$ 43,000	\$ 43,000	\$ -
Restricted - Career Focused Education	7,946,600	8,329,300	382,700
Total Budgeted Ending Fund Balance	\$ 7,989,600	\$ 8,372,300	\$ 382,700
Restricted Fund Balance as % of Budgeted Expenditures	14%	14%	

In accordance with state and federal law, Oakland Schools does not discriminate, nor permit discrimination, on the basis of race, color, national origin, ethnicity, religion, sex, pregnancy or parental status, gender identity, gender expression, sexual orientation, disability, age, height, weight, marital status, military service, veteran status, genetic information, or any other legally protected status, in its educational programs and activities, employment, or enrollment. The District also provides equal access to the Boy Scouts and other designated youth groups.

For questions or complaints regarding unlawful discrimination or harassment, employees should contact the Assistant Superintendent of Human Resources, Personnel Management and Labor Relations at (248) 209-2429 or HR@oakland.k12.mi.us. Students and others should contact the Civil Rights/Title IX Coordinator at (248) 209-2590 or Laura.Richards-Farwell@oakland.k12.mi.us.



General Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

GENERAL EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools General Education Fund is projected to end FY 2026-27 with an unassigned year-end fund balance (at the time of this printing) of \$4,181,700. In 2025-26 and 2026-27, the Superintendent, in accordance with the District’s fund balance policy, assigned a portion of fund balance for certain planned projects to be completed in the subsequent fiscal year. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedules below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepaids	\$ 66,400	\$ 66,400
Assigned	11,233,100	12,407,300
Unassigned	4,134,700	4,181,700
Total Budgeted Ending Fund Balance	\$ 15,434,200	\$ 16,655,400

FY 2026-27 revenues are projected to be \$28.6 million:

- Property taxes - \$16.1 million (56% of total revenue)
- Other local revenues - \$4.3 million
- State Source revenues - \$7.5 million
- Other Financing Source revenues - \$.7 million

FY 2026-27 expenditures are projected to be \$27.4 million:

- General Administration - \$3.4 million
- Finance and Operations - \$10.8 million
- Instructional Programs and Services - \$10.9 million
- Plant and Fixed charges - \$2.3 million

The proposed FY 2026-27 General Education Fund budget contains an operating surplus of \$1,221,200.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- Oakland Schools continues to offer a subsidy for a student assessment and data analysis system, called Illuminate DnA at 50% of the base product cost. Add-ons above the base product requested by districts are at the districts’ cost. Other instructional tools such as Atlas-Rubicon and Learn360 continue to be provided to LEA’s at a fraction of their cost. The revenue for these products represents the LEA portion of the cost of those tools.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, apart from Section 81 ISD Operations revenue which is budgeted to increase 2.0% and MPSERS categorical revenue. The District has adjusted the various MPSERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, are projected to remain constant in 2026-27 with just minor increases. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

The below represent significant assumptions and items of interest in the 2026-27 expenditure budgets:

- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase, plus step increases for staff not on the top step of their respective salary schedule. Budgets for 2026-27 assume all staff positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.
- Staffing changes contained in the General Education Fund budget include:
 - (.27) FTE reduction – HR Manager
 - (.50) FTE reduction – Business Office Residency Program
 - (.30) FTE reduction – District & School Services part-time staff
 - .50 FTE increase – Warehouse Supervisor
 - 2.0 FTE increase - Artificial Intelligence, representing a shift in funding from purchased services; no overall increase
- The 2026-27 General Education Fund budget includes a shift in funding some of our Early Childhood staff that were previously funded by grants due to the loss of Great Start Collaborative funding. These staff allocations will be re-evaluated with the release of the state's 2026-27 budget.
- Property tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Following the General Education Fund (GEF) budget is the GEF five-year operating forecast model. Significant assumptions utilized in the model are identified below:

Revenue

- Property tax revenues drive the revenue budget. Oakland Schools' property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district's investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Fee-based service revenues are budgeted at 1.5 million for 2026-27 and are expected to remain stable through the duration of the forecast.

- Technology application fees are budgeted at \$.7 million for 2026-27 and are expected to remain flat through 2032.
- State source revenues of \$7.5 million in 2026-27 for the General Education Fund are comprised primarily of Section 81 funds and Section 147 MPSERS revenue. Section 81 funds are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources consist of the indirect revenues associated with our grant management responsibilities and charges to Medicaid, tuition programs and the Print Production Enterprise Fund. This line item may fluctuate based on anticipated grant awards but is projected as flat in the forecast.

Expenditures

- Oakland Schools’ non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year. The forecast includes a 2% base salary increase for every year of the forecast.
- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor’s proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the “hard cap” on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.
- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.

Fund Balance

The Unassigned Fund Balance forecast shows an estimated fund balance of the following levels:

2027-28	\$4.4 million	12.7%
2028-29	\$5.5 million	16.7%
2029-30	\$6.3 million	21.3%
2030-31	\$6.1 million	20.2%
2031-32	\$5.5 million	17.5%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 BUDGET	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable Prepaids, Inventory, & Deposits Assigned	55,353	66,400	66,400		0.00%
Assigned	7,700,000	9,796,000	11,233,100		14.67%
Unassigned	4,660,488	4,713,600	4,134,700		-12.28%
TOTAL FUND EQUITY, BEGINNING OF YEAR	12,415,841	14,576,000	15,434,200		5.89%
REVENUE					
LOCAL SOURCES					
Property Taxes	14,846,578	15,547,600	16,076,200	A	3.40%
Interest on Investments	1,593,532	1,500,000	1,200,000	B	-20.00%
Auxiliary Services - Purchasing Card Rebate	41,725	40,000	40,000		0.00%
Central Applicant Tracking	163,151	167,200	175,500		4.96%
Community Telecommunications Network (CTN)	750,000	750,000	600,000	C	-20.00%
Conference Center - Catering Revenue	39,753	28,500	28,500		0.00%
Cooperative Purchasing Rebates	185,591	173,000	173,000		0.00%
District & School Services - Discovery/Learn 360	211,730	238,900	212,000		-11.26%
District & School Services - Illuminate	513,724	537,000	536,300		-0.13%
District & School Services - Rubicon West	82,316	85,500	82,000		-4.09%
MAISA IGA	81,615	-	-		0.00%
MOR COOP Fees	11,375	85,200	85,200		0.00%
Rental - Facility Rental Fees (External)	23,546	11,000	11,000		0.00%
Rental - Virtual Learning Academy	34,300	25,100	25,100		0.00%
SCECH Credits	5,205	-	-		0.00%
Technology Services - Student Application	607,516	612,000	614,700		0.44%
Technology Services - Virtual (Cloud) Server Area Storage	117,637	127,700	127,700		0.00%
Workshop Fees	346,383	350,000	350,000		0.00%
Miscellaneous & Other	71,618	58,000	56,500		-2.59%
TOTAL LOCAL SOURCES	19,727,295	20,336,700	20,393,700		0.28%
STATE SOURCES					
Section 81 - General Aid	4,482,875	4,693,600	4,787,500		2.00%
Section 147a(2) MPSERS Normal Cost Offset	426,035	571,700	447,200	D	-21.78%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	119,169	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	631,050	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,160,635	1,839,300	1,932,400		5.06%
Section 147c(2) MPSERS One Time Deposit	263,817	-	-		0.00%
Section 147e MPSERS Employer DC Match	57,417	75,500	75,500		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	216,687	-	-		0.00%
Section 27L4 Healthcare Offset	-	170,500	-	E	-100.00%
MPSERS DC Credit	23,262	37,000	37,000		0.00%
Section 152a Headlee Obligation for Data Collections	264	200	200		0.00%
Section 26.a Renaissance Zone	1,585	1,600	1,600		0.00%
Section 26d Brownfield Redevelopment Reimbursement	74,033	47,800	47,800		0.00%
State Payment in Lieu of Taxes	163,336	164,700	164,700		0.00%
State Payment in Lieu of Taxes - SBTE	-	15,200	15,200		0.00%
TOTAL STATE SOURCES	7,620,165	7,617,100	7,509,100		-1.42%
OTHER FINANCING SOURCES					
Proceeds from Sale of Capital Assets	18,000	-	-		0.00%
Transfer from Fund 270 - Indirect	261,155	269,200	276,000		2.53%
Transfer from MiPeer Fund 277	127,000	127,000	130,000		2.36%
Indirect Revenue	484,544	326,300	326,300		0.00%
TOTAL OTHER FINANCING SOURCES	890,699	722,500	732,300		1.36%
TOTAL REVENUE	28,238,159	28,676,300	28,635,100		-0.14%
TOTAL REVENUE AND BEGINNING FUND BALANCE	40,654,000	43,252,300	44,069,300		1.89%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 BUDGET	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
EXPENDITURES					
General Administration	2,485,213	3,420,100	3,428,200		0.24%
Finance & Operations	8,652,280	10,698,000	10,750,400		0.49%
Instructional Programs & Services	9,081,485	10,531,000	10,923,100		3.72%
Plant & Fixed Charges	5,859,011	3,169,000	2,312,200		-27.04%
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900		-1.45%
Operating Surplus/(Deficit)	2,160,170	858,200	1,221,200		42.30%
FUND EQUITY, END OF YEAR					
Non-Spendable Prepaids, Inventory, & Deposits	66,417	66,400	66,400		0.00%
Assigned	9,796,000	11,233,100	12,407,300		10.45%
Unassigned	4,713,594	4,134,700	4,181,700		1.14%
TOTAL FUND EQUITY, END OF YEAR	14,576,011	15,434,200	16,655,400		7.91%
TOTAL EXPEND AND ENDING BALANCE	40,654,000	43,252,300	44,069,300		1.89%

**OAKLAND SCHOOLS GENERAL EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
General Administration					
001 Office of the Superintendent	412,504	446,700	456,900		2.28%
002 Deputy Superintendent	281,138	369,700	373,300		0.97%
003 Assistant Superintendent - Finance & Operations	182,611	190,100	185,400		-2.47%
006 LEA & Administration Support	530,043	746,700	740,900		-0.78%
049 Communications Services	513,375	582,600	583,400		0.14%
083 Human Resources	395,699	910,300	905,600		-0.52%
084 Central Applicant Tracking	169,843	174,000	182,700		5.00%
GROUP TOTAL	2,485,213	3,420,100	3,428,200		0.24%
Finance & Operations					
011 Financial Services	421,578	527,300	531,300		0.76%
013 Event Management	392,113	484,700	475,900		-1.82%
014 Government Relations	346,945	367,300	370,200		0.79%
028 Technology Services - Technology Licensing	1,924,600	2,151,600	2,206,000		2.53%
029 Technology Services - Administration	143,930	159,300	159,900		0.38%
030 Technology Services - Technical Support Services	655,654	667,400	598,200		-10.37%
031 Artificial Intelligence	-	911,000	911,000		0.00%
032 Technology Services - Application Services	2,103,490	2,252,200	2,233,900		-0.81%
033 Technology Services - Enterprise Technical Services	629,630	755,700	749,400		-0.83%
038 Legal Affairs	318,311	477,300	487,100		2.05%
039 Records Management	1,595	14,400	14,400		0.00%
040 Auxiliary Services, Maintenance, & Facility Operations	182,494	191,900	181,500		-5.42%
041 Facilities & Building Projects	230,570	274,500	275,400		0.33%
042 Office of Purchasing Management	189,372	234,100	237,400		1.41%
044 Pupil, Corporate, & District Services	605,025	637,700	664,700		4.23%
045 Auxiliary Services - Pupil Transportation	155,234	200,500	208,300		3.89%
047 Auxiliary Services - Shipping & Receiving	94,905	133,400	188,200	F	41.08%
048 Child Nutrition	256,834	257,700	257,600		-0.04%
GROUP TOTAL	8,652,280	10,698,000	10,750,400		0.49%
Instructional Programs & Services					
018 Workshops	503,295	883,500	883,500		0.00%
081 District & School Services - School Culture & Climate	1,377,094	1,615,200	1,632,200		1.05%
082 District & School Services - Early Childhood	846,473	881,900	1,131,300	G	28.28%
085 District & School Services - Instruction & Pedagogy	2,768,566	3,081,200	3,151,500		2.28%
086 District & School Services - Research, Eval, & Assessment Plus	524,566	558,300	567,500		1.65%
087 District & School Services - Curriculum & Assessment	1,404,462	1,677,000	1,665,500		-0.69%
089 District & School Services - Leadership & School Improvement	1,657,029	1,833,900	1,891,600		3.15%
GROUP TOTAL	9,081,485	10,531,000	10,923,100		3.72%
Plant & Fixed Charges					
011 TXG-Property Tax Adjustments & Fees	33,415	51,600	53,600		3.88%
091 Plant & Fixed Charges - Facility Operations	446,111	427,800	498,500		16.53%
092 Plant & Fixed Charges - Telephone	58,186	118,500	119,300		0.68%
093 Facility Operations - Summit Place North	158,473	132,700	132,400		-0.23%
094 Plant & Fixed Charges - Capital Outlay	318,526	800,000	870,000		8.75%
095 Operating Transfers Out	4,844,300	1,638,400	638,400	H	-61.04%
GROUP TOTAL	5,859,011	3,169,000	2,312,200		-27.04%
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900		-1.45%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time additional distribution payment of \$150,000 from CTN.
- D 2025-26 includes a one-time adjustment that is removed in FY27.
- E 2025-26 includes one-time funding that is removed in FY27.
- F 2026-27 includes the addition of a 1.0 FTE Warehouse Supervisor.
- G 2026-27 reflects the reallocation of several Early Childhood staff from grant funds to the General Education Fund.
- H 2025-26 includes a one-time fund transfer to the Career Focused Education Fund.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

	Function	Location Description	FY2026 Amendment	FY2027
Type: 4 Revenue				
	Fund: 100	General Education Fund		
	Function: 000	Not Applicable		
	Function: 000	Not Applicable	Total:	
	Fund: 100	General Education Fund	Total:	
	Type: 4	Revenue	Total:	
			28,676,300.00	28,635,100.00
			28,676,300.00	28,635,100.00
			28,676,300.00	28,635,100.00
Type: 5 Expense				
	Fund: 100	General Education Fund		
	Function: 211	Truancy/Absenteeism Services		
	Function: 211	Truancy/Absenteeism Services	Total:	
			262,200.00	260,400.00
	Function: 213	Health Services		
	Function: 213	Health Services	Total:	
			373,100.00	373,100.00
	Function: 219	Othr Pupil Support Svc		
	Function: 219	Othr Pupil Support Svc	Total:	
			0.00	0.00
	Function: 221	Improve of Instruction		
	Function: 221	Improve of Instruction	Total:	
			8,111,200.00	8,393,700.00
	Function: 225	Technology Assisted Instructn		
	Function: 225	Technology Assisted Instructn	Total:	
			613,400.00	604,500.00
	Function: 226	Supv/Dir Instr Staff		
	Function: 226	Supv/Dir Instr Staff	Total:	
			363,000.00	472,600.00
	Function: 231	Board of Education		
	Function: 231	Board of Education	Total:	
			145,900.00	145,900.00
	Function: 232	Exec Administration		
	Function: 232	Exec Administration	Total:	
			1,795,100.00	1,816,900.00
	Function: 252	Fiscal Services		
	Function: 252	Fiscal Services	Total:	
			1,237,300.00	1,238,800.00
	Function: 257	Internal Services		
	Function: 257	Internal Services	Total:	
			322,300.00	366,700.00
	Function: 259	Oth Business Svcs		
	Function: 259	Oth Business Svcs	Total:	
			62,200.00	65,000.00
	Function: 261	Oper Bldg Svcs		
	Function: 261	Oper Bldg Svcs	Total:	
			689,500.00	761,500.00
	Function: 266	Security Services		
	Function: 266	Security Services	Total:	
			30,800.00	30,400.00
	Function: 271	Pupil Transportation Services		
	Function: 271	Pupil Transportation Services	Total:	
			200,500.00	208,300.00
	Function: 281	Plan, Research, Dev and Eval		
	Function: 281	Plan, Research, Dev and Eval	Total:	
			559,900.00	568,800.00
	Function: 282	Communication Services		
	Function: 282	Communication Services	Total:	
			571,600.00	572,200.00
	Function: 283	Staff/Personnel Svcs		
	Function: 283	Staff/Personnel Svcs	Total:	
			718,100.00	713,400.00
	Function: 284	Support Svcs Tech		
	Function: 284	Support Svcs Tech	Total:	
			6,896,800.00	6,918,100.00
	Function: 285	Pupil Accounting		
	Function: 285	Pupil Accounting	Total:	
			375,500.00	404,300.00
	Function: 289	Other Central Services		

Oakland Schools
Annual Budgeting Amendment Report
As of 3/6/2026

Function		Location Description		FY2026 Amendment	FY2027
Function: 289	Other Central Services		Total:	537,300.00	545,900.00
Function: 299	Other Support Services				
Function: 299	Other Support Services		Total:	1,368,200.00	1,359,400.00
Function: 456	Building Improv Svcs				
Function: 456	Building Improv Svcs		Total:	756,300.00	756,000.00
Function: 511	Debt Svc LT-Principal				
Function: 511	Debt Svc LT-Principal		Total:	189,500.00	199,600.00
Function: 626	Fund Mod-Vocational Ed Fund				
Function: 626	Fund Mod-Vocational Ed Fund		Total:	1,000,000.00	0.00
Function: 627	Fund Mod-Co-op Activity				
Function: 627	Fund Mod-Co-op Activity		Total:	438,400.00	438,400.00
Function: 634	Fund Mod-QSCB Defeasement				
Function: 634	Fund Mod-QSCB Defeasement		Total:	0.00	0.00
Function: 647	Fund Mod-CP Adm Bldg Reno				
Function: 647	Fund Mod-CP Adm Bldg Reno		Total:	200,000.00	200,000.00
Fund: 100	General Education Fund		Total:	27,818,100.00	27,413,900.00
Type: 5	Expense		Total:	27,818,100.00	27,413,900.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/6/2026

Location	Location Description	FY2026 Amendment	FY2027
Type: 4 Revenue			
Fund: 100	General Education Fund		
Location: 000	None	Total: 25,417,200.00	25,547,600.00
Location: 006	LEA & Administration Support	Total: 750,000.00	600,000.00
Location: 013	Event Management Operations	Total: 378,500.00	378,500.00
Location: 028	Tech Services-Licensing	Total: 750,200.00	746,000.00
Location: 032	Application Services	Total: 612,000.00	614,700.00
Location: 040	Auxiliary Services Admin	Total: 0.00	0.00
Location: 041	Facilities Management	Total: 37,600.00	37,600.00
Location: 042	Ofc of Procurement & Contracts	Total: 213,000.00	213,000.00
Location: 045	Pupil Transportation	Total: 1,500.00	0.00
Location: 048	Child Nutrition	Total: 85,200.00	85,200.00
Location: 084	Central Applicant Tracking	Total: 167,200.00	175,500.00
Location: 085	Instruction & Pedagogy	Total: 263,900.00	237,000.00
Fund: 100	General Education Fund	Total: 28,676,300.00	28,635,100.00
Type: 4	Revenue	Total: 28,676,300.00	28,635,100.00

Type: 5 Expense

Fund: 100	General Education Fund		
Location: 001	Office Of The Superintendent	Total: 446,700.00	456,900.00
Location: 002	Deputy Supt-Education Services	Total: 369,700.00	373,300.00
Location: 003	Asst Supt-Finance & Operations	Total: 190,100.00	185,400.00
Location: 006	LEA & Administration Support	Total: 746,700.00	740,900.00
Location: 011	Financial Services	Total: 578,900.00	584,900.00
Location: 013	Event Management Operations	Total: 484,700.00	475,900.00
Location: 014	Government & Community Svcs	Total: 367,300.00	370,200.00
Location: 018	Event Management-Workshops	Total: 883,500.00	883,500.00
Location: 028	Tech Services-Licensing	Total: 2,151,600.00	2,206,000.00
Location: 029	Tech Services Administration	Total: 159,300.00	159,900.00
Location: 030	Technical Support Services	Total: 667,400.00	598,200.00
Location: 031	Artificial Intelligence	Total: 911,000.00	911,000.00
Location: 032	Application Services	Total: 2,252,200.00	2,233,900.00
Location: 033	Enterprise Tech Services	Total: 755,700.00	749,400.00
Location: 038	Legal Affairs	Total: 477,300.00	487,100.00
Location: 039	Records Management	Total: 14,400.00	14,400.00
Location: 040	Auxiliary Services Admin	Total: 191,900.00	181,500.00
Location: 041	Facilities Management	Total: 274,500.00	275,400.00
Location: 042	Ofc of Procurement & Contracts	Total: 234,100.00	237,400.00
Location: 044	Corporate & District Services	Total: 637,700.00	664,700.00
Location: 045	Pupil Transportation	Total: 200,500.00	208,300.00
Location: 047	Shipping & Receiving	Total: 133,400.00	188,200.00
Location: 048	Child Nutrition	Total: 257,700.00	257,600.00
Location: 049	Communications Services	Total: 582,600.00	583,400.00
Location: 073	Special Pops Capacity Building	Total: 0.00	0.00
Location: 081	School Culture and Climate	Total: 1,615,200.00	1,632,200.00
Location: 082	Early Childhood	Total: 881,900.00	1,131,300.00
Location: 083	Human Resources	Total: 910,300.00	905,600.00
Location: 084	Central Applicant Tracking	Total: 174,000.00	182,700.00
Location: 085	Instruction & Pedagogy	Total: 3,081,200.00	3,151,500.00
Location: 086	Research/Evaluation & Assess	Total: 558,300.00	567,500.00

Oakland Schools
Annual Budgeting Amendment Report
 As of 3/6/2026

Location	Location Description	FY2026 Amendment	FY2027
Location: 087	Curriculum & Assessment	Total: 1,677,000.00	1,665,500.00
Location: 089	Leadership & School Improvemnt	Total: 1,833,900.00	1,891,600.00
Location: 091	Plant & Fixed-Plant Operations	Total: 427,800.00	498,500.00
Location: 092	Plant & Fixed-Telephone	Total: 118,500.00	119,300.00
Location: 093	Plant & Fixed-Plant Ops Summit	Total: 132,700.00	132,400.00
Location: 094	Plant & Fixed-Capital Outlay	Total: 800,000.00	870,000.00
Location: 095	Transfers Out	Total: 1,638,400.00	638,400.00
Fund: 100	General Education Fund	Total: 27,818,100.00	27,413,900.00
Type: 5	Expense	Total: 27,818,100.00	27,413,900.00

End of Report

**OAKLAND SCHOOLS GENERAL EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	FY TO FY % CHANGE
FUND 105				
FUND EQUITY, BEGINNING OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	87,570	7,800	7,800	0.00%
Unassigned	(239,426)	(326,900)	(326,900)	0.00%
TOTAL FUND EQUITY, BEGINNING OF YEAR	(151,856)	(319,100)	(319,100)	0.00%
REVENUE				
Local & Other Sources	764,322	2,800,000	1,811,900	-35.29%
State Sources	67,044,133	128,600,000	132,552,000	3.07%
Federal Sources	4,160,141	5,546,000	5,172,600	-6.73%
TOTAL REVENUE	71,968,596	136,946,000	139,536,500	1.89%
TOTAL REVENUE AND BEGINNING FUND BALANCE	71,816,740	136,626,900	139,217,400	1.90%
EXPENDITURES				
Basic Programs - 110	145,998	23,400	187,300	700.43%
Added Needs - 120	150,833	101,000	95,500	-5.45%
Support Services Pupil - 210	1,275,412	1,342,000	1,140,100	-15.04%
Support Services Instructional Staff - 220	6,824,590	14,199,000	17,155,200	20.82%
Support Services General Administration - 230	358	70,000	36,900	-47.29%
Support Services School Administration - 240	200	-	-	0.00%
Support Services Business - 250	120,150	145,300	117,500	-19.13%
Operation & Maintenance - 260	76,503	170,200	20,300	-88.07%
Pupil Transportation - 270	1,802,023	2,828,000	2,505,500	-11.40%
Support Services Central - 280	616,935	3,415,000	4,803,700	40.66%
Support Service - Other - 290	21,900	10,000	-	-100.00%
Community Services Direction - 310	349,633	90,500	83,000	-8.29%
Community Activities - 330	768,340	558,500	226,800	-59.39%
Welfare Activities - 360	10,966	60,700	60,100	-0.99%
Payments to Other Public Schools - 410	40,817,443	76,104,800	69,119,700	-9.18%
Payments to Not for Profit Entities - 440	18,850,918	37,240,700	43,493,800	16.79%
Fund Modifications (Other Operating Transfers Out) - 610	303,598	586,900	491,100	-16.32%
TOTAL EXPENDITURES	72,135,800	136,946,000	139,536,500	1.89%
FUND EQUITY, END OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	7,812	7,800	7,800	0.00%
Unassigned	(326,872)	(326,900)	(326,900)	0.00%
TOTAL FUND EQUITY, END OF YEAR	(319,060)	(319,100)	(319,100)	0.00%
TOTAL EXPEND AND ENDING BALANCE	71,816,740	136,626,900	139,217,400	1.90%

OAKLAND SCHOOLS
GENERAL EDUCATION FUND
5-YEAR FORECAST

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
REVENUES:								
Local Revenues:								
Property taxes	14,846,578	15,547,600	16,076,200	16,510,300	16,939,600	17,380,000	17,831,900	18,295,500
Investment revenue	1,593,532	1,500,000	1,200,000	700,000	600,000	500,000	500,000	500,000
Fee based services & misc. revenue	1,554,089	1,626,300	1,452,700	1,452,700	1,452,700	1,452,700	1,452,700	1,452,700
Technology fees - Applications	725,153	739,700	742,400	742,400	742,400	742,400	742,400	742,400
Technology fees - Illuminate	513,724	537,000	536,300	536,300	536,300	536,300	536,300	536,300
Workshop fees	343,383	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Rental revenue	57,846	36,100	36,100	36,100	36,100	36,100	36,100	36,100
State Revenues	7,456,829	7,437,200	7,329,200	7,434,000	7,488,000	7,543,900	7,601,600	7,661,200
State Payment in Lieu of Taxes	163,336	179,900	179,900	179,900	179,900	179,900	179,900	179,900
Transfers In - CPDI & SRF	127,000	127,000	130,000	130,000	130,000	130,000	130,000	130,000
Transfer In - Fund 270 (indirect)	261,155	269,200	276,000	276,000	276,000	276,000	276,000	276,000
Other Financing Sources	595,534	326,300	326,300	326,300	326,300	326,300	326,300	326,300
TOTAL REVENUES	28,238,159	28,676,300	28,635,100	28,674,000	29,057,300	29,453,600	29,963,200	30,486,400
EXPENDITURES:								
Salaries/wages	9,844,411	11,015,900	11,737,700	12,125,000	12,525,100	12,938,400	13,365,400	13,806,500
Employee Benefits:								
FICA insurance	723,265	812,600	864,000	927,600	958,200	989,800	1,022,500	1,056,200
MPERS retirement program costs	2,930,649	3,107,800	3,033,300	3,248,900	3,389,700	3,536,600	3,689,800	3,849,700
MPERS Sec 147c & 147g	1,319,376	1,550,800	1,533,300	1,638,100	1,692,100	1,748,000	1,805,700	1,865,300
Healthcare insurance	1,202,542	1,213,800	1,338,600	1,392,100	1,447,800	1,505,700	1,565,900	1,628,500
Other employee insurances & benefits	388,915	426,700	491,900	516,500	542,300	569,400	597,900	627,800
Purchased Services - Contractors (3110-99)	594,880	1,825,000	1,814,400	1,868,800	1,924,900	1,982,600	2,042,100	2,103,400
Purchased Services	2,798,700	3,333,600	3,417,000	3,485,300	3,555,000	3,626,100	3,698,600	3,772,600
Supplies and Materials	508,614	690,100	686,200	706,800	728,000	749,800	772,300	795,500
Utilities	184,246	172,900	212,800	221,300	230,200	239,400	249,000	259,000
Capital Outlay (I.T. Refresh & other)	347,877	892,400	936,100	238,000	238,000	238,000	238,000	238,000
CTE Programming	-	-	-	2,426,000	-	-	-	-
Dues/Fees/Leases	364,546	335,400	345,900	352,800	359,900	367,100	374,400	381,900
Property tax abatement & delinquency WO	21,203	38,600	40,200	41,300	42,300	43,500	44,600	45,700
Artificial Intelligence (non-salary/benefits)	-	702,500	262,500	280,900	300,600	321,600	344,100	368,200
Safety/security placeholder	-	-	-	4,500,000	4,400,000	-	-	-
Transfers Out - CFE	-	1,000,000	-	-	-	-	-	-
Transfers Out - SRF	438,400	438,400	438,400	438,400	438,400	238,400	38,400	38,400
Transfers Out - QSCB	105,900	-	-	-	-	-	-	-
Transfers Out - CP Fund:	4,300,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Transfers to LEAs	4,465	61,600	61,600	61,600	61,600	61,600	61,600	61,600
TOTAL EXPENDITURES	26,077,989	27,818,100	27,413,900	34,669,400	33,034,100	29,356,000	30,110,300	31,098,300
OPERATING EXCESS (DEFICIT)	2,160,170	858,200	1,221,200	(5,995,400)	(3,976,800)	97,600	(147,100)	(611,900)

**OAKLAND SCHOOLS
GENERAL EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
FUND BALANCES:								
Beginning of Year - unassigned	4,660,488	4,713,600	4,134,700	4,181,700	4,418,100	5,501,600	6,258,500	6,088,600
Beginning of Year - assigned	7,700,000	9,796,000	11,233,100	12,407,300	6,175,500	1,115,200	455,900	478,700
Beginning of Year - unspendable	55,353	66,400	66,400	66,400	66,400	66,400	66,400	66,400
End of Year - unassigned	4,713,594	4,134,700	4,181,700	4,418,100	5,501,600	6,258,500	6,088,600	5,452,800
End of Year - assigned	9,796,000	11,233,100	12,407,300	6,175,500	1,115,200	455,900	478,700	502,600
End of Year - unspendable	66,417	66,400	66,400	66,400	66,400	66,400	66,400	66,400
End of Year Unassigned FB as % of Exp.	18.1%	14.9%	15.3%	12.7%	16.7%	21.3%	20.2%	17.5%



Special Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

SPECIAL EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools Special Education Fund is projected to have a FY 2026-27 year-end restricted fund balance (at the time of this printing) of \$1,239,400. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable Prepaids	\$ 39,200	\$ 39,200
Restricted for Center Facility Renovations	20,943,200	15,934,100
Restricted	1,167,200	1,239,400
Total Budgeted Ending Fund Balance	\$ 22,149,600	\$ 17,212,700

Included in the above fund balance summary, is an estimated \$15,934,100 to be restricted for future special education center facility renovations. This restricted fund balance component is available for center program operators to request funding for renovations. This component of restricted fund balance has been reduced in the 2026-27 budget due to Oxford Community Schools’ construction of an Autism Spectrum Disorder (ASD) Center Program, for which they have requested \$5.6 million over FY26 and FY27.

FY 2026-27 revenue is projected to be \$216.6 million:

- Property taxes - \$204.6 million (94% of total revenue)
- Other local revenues - \$2.5 million
- State Source revenues - \$9.2 million
- Other Financing Sources - \$0.3 million

FY 2026-27 expenditures are projected to be \$221.5 million:

- Special Education - Program Supervision and Direction - \$2.9 million
- Special Education - Program Operations – \$13.2 million
- Special Education - Plant and Fixed charges – \$8.7 million
- Special Education – PA-18 Distribution – \$189.1 million
- Special Education - LEA Transfers and Program Subsidies – \$7.6 million

The PA-18 distribution base funding for fiscal year 2026-27 has been budgeted at \$189,106,200. An additional \$2,450,000 is budgeted for group home and medical student support issues, incarcerated youth, startup assistance, extraordinary contingency, assistive technology equipment and Section 24 payments provided to the local districts that operate educational programs in juvenile detention facilities. The District’s Special Education Fund restricted fund balance is regulated by our fund balance target protocol. The protocol directs goal levels for the restricted fund balance of at least 5% of Oakland Schools operations. The Oakland Schools Board of Education has determined for the past several years that the District would budget for a 5% restricted fund balance. Our FY 2026-27 budget documents are developed, authorized and issued with fund balance expectations imbedded prior to the end of the current fiscal year using the current fiscal year revenue and expenditure budgets as a basis. Additional PA-18 funds may be released if the 2025-26 audited fund balance results are higher than the 5% target. The FY 2025 audited fund balance exceeded our current 5% target, and as such a supplemental PA-18 Distribution of \$5.8 million was distributed to the LEAs in FY 2026.

PROGRAM AND PERSONNEL

The Special Populations Department within the Special Education Fund has historically been organized into four service delivery areas that interface through the Special Populations Administration. The four service delivery areas are:

- Compliance Support
- Capacity Building
- Student Services for Low Incidence
- Materials Center, Braille & Large Print Library

As discussed in the enterprise-wide overview, a new unit, Continuum of Supports, will be added to Special Populations services to address additional areas of support identified by the center program workgroup. As such, in FY 2026-27 staffing is projected to increase by 6.0 FTE for this unit. New positions consist of the following:

- Supervisor
- Social Worker
- ASD Consultant
- School Psychologist
- Board Certified Behavior Analyst
- Speech and Language Pathologist

Other minor staffing changes are detailed in the Enterprise Wide Executive Summary & Budget Assumptions under Staffing Changes.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, apart from MPSERS categorical revenue. The District has adjusted the various MPSERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, are projected to remain consistent from 2025-26 to 2026-27. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

The below represent significant assumptions and items of interest in the 2026-27 expenditure budgets:

- The Special Education PA-18 base distribution (department 078) shows an increase of \$5.2 million or 2.9% from the FY 2025-26 Amendment 2 budget. The FY 2025-26 budget contains a supplemental distribution budget of \$6.9 million not budgeted in FY 2026-27, of which \$5.8 million was distributed to constituent districts in December 2025 and the remaining may be distributed pending finalization of the year end audit.
- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase, plus step increases for staff not on the top step of their respective salary schedule. Budgets for 2026-27 assume all staff positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.

- Property Tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.
- Oxford Community Schools has been approved to receive \$5.6 million in funding from Oakland Schools for the construction of an ASD Center Program. The funding is contingent upon Oxford using the facility for special education purposes for twenty-five (25) years.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Attached is the Special Education Fund (SEF) five-year operating forecast model. Significant assumptions utilized in the model are identified below:

REVENUE

- Property tax revenues drive the revenue budget. Oakland Schools’ property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district’s investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Fee-based service revenues are budgeted at \$70,000 for 2026-27 and are expected to remain stable through the duration of the forecast.
- State source revenues for the Special Education Fund, primarily Section 51, are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources consist of the indirect revenues associated with our grant management responsibilities. This line item may fluctuate based on anticipated grant awards but is forecasted to remain flat.

EXPENDITURES

- Oakland Schools’ non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year. The forecast includes a 2% base salary increase for every year of the forecast.

- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor’s proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the “hard cap” on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.
- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.

- Capital outlay costs are budgeted to stay flat at \$378,500 annually for the entire forecast. The Capital Outlay budget agrees to the 5-Year Capital Outlay Plan that is being presented to the School Board for first reading on March 24, 2026.
- The SEF distributes Public Act-18 funds to local districts to support new program start-up costs, extraordinary cost reimbursement and distributions calculated through the PA-18 funding distribution model (“LEA base distribution”). The largest component of funds distributed is the LEA base distribution. The start-up and extraordinary cost budgets, along with other budgets for assistive technology capital to be made available to the districts, along with other special education appropriations, is included in LEA support in the forecasts.

The LEA base distribution amounts projected are as follows:

• 2027-28	• \$194,028,200
• 2028-29	• \$198,582,100
• 2029-30	• \$203,278,700
• 2030-31	• \$208,171,400
• 2031-32	• \$213,183,800

- The property tax abatement budget is set at .25% of budgeted annual property tax revenue for all years of this forecast.

FUND BALANCE

The Fund Balance Target protocol per Oakland Schools Board policy is at least 5% of expenditures. The Oakland Schools Board of Education has determined that during these past several years of economic difficulties for our constituent districts, we would budget for a 5% restricted fund balance. The forecast shows an estimated Restricted – Special Education fund balance of the following levels:

2027-28	\$1.3 million	5.0%
2028-29	\$1.3 million	5.0%
2029-30	\$1.4 million	5.0%
2030-31	\$1.4 million	5.0%
2031-32	\$1.5 million	5.0%

The PA 18 distribution to local districts is adjusted to ensure that the fund only retains a fund balance of approximately 5% and therefore maximizes the amounts available to be distributed to the LEA’s.

**OAKLAND SCHOOLS SPECIAL EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	41,729	39,200	39,200		0.00%
Restricted for Future SE Center Facility Renovations	20,000,000	21,500,000	20,943,200		-2.59%
Restricted - Special Education	6,660,456	6,901,300	1,167,200		-83.09%
TOTAL FUND EQUITY, BEGINNING OF YEAR	26,702,185	28,440,500	22,149,600		-22.12%
REVENUE					
LOCAL SOURCES					
Property Taxes	188,838,055	197,835,800	204,562,200	A	3.40%
Interest on Investments	3,749,235	3,136,700	2,509,400	B	-20.00%
Workshop Fees	64,716	50,000	50,000		0.00%
Miscellaneous & Other	40,423	20,000	20,000		0.00%
TOTAL LOCAL SOURCES	192,692,429	201,042,500	207,141,600		3.03%
STATE SOURCES					
Special Ed Sec 51A	4,455,952	4,040,000	4,040,000		0.00%
Special Ed Sec 51e Foundation Payments	86,472	53,300	53,300		0.00%
Section 147a(2) MPSERS Normal Cost Offset	403,321	541,000	423,400	C	-21.74%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	112,815	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	597,405	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,098,755	1,740,600	1,756,400		0.91%
Section 147c(2) MPSERS One Time Deposit	249,751	-	-		0.00%
Section 147e MPSERS Employer DC Match	54,356	71,500	71,500		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	223,776	-	-		0.00%
Section 27L4 Healthcare Offset	-	161,400	-	D	-100.00%
MPSERS DC Credit	18,449	31,800	31,800		0.00%
Section 26.a Renaissance Zone	20,162	20,300	20,300		0.00%
Section 26d Brownfield Redevelopment Reimbursement	941,644	608,400	608,400		0.00%
Michigan School for Deaf/Blind Section 54	136,598	77,700	77,700		0.00%
Michigan School for Deaf/Blind Deduct (net) 51a.1	(342,107)	(202,700)	(202,700)		0.00%
State Payment in Lieu of Taxes	2,077,524	2,094,600	2,094,600		0.00%
State Payment in Lieu of Taxes - SBTE	-	193,600	193,600		0.00%
TOTAL STATE SOURCES	10,134,873	9,431,500	9,168,300		-2.79%
OTHER FINANCING SOURCES					
Indirect Revenue	279,078	250,000	250,000		0.00%
TOTAL OTHER FINANCING SOURCES	279,078	250,000	250,000		0.00%
TOTAL REVENUE	203,106,380	210,724,000	216,559,900		2.77%
TOTAL REVENUE AND BEGINNING FUND BALANCE	229,808,565	239,164,500	238,709,500		-0.19%
EXPENDITURE SUMMARY					
Oakland Schools - Program Supervision & Direction	2,301,172	2,702,400	2,923,200		8.17%
Oakland Schools - Program Operations	11,367,662	12,010,300	13,183,900		9.77%
Oakland Schools - Plant & Fixed Charges	7,292,882	8,365,000	8,681,400		3.78%
PA-18 Distribution	173,974,823	183,872,500	189,106,200		2.85%
PA-18 Additional Distribution	5,600,000	6,911,600	-		-100.00%
LEA Transfers & Program Subsidies	831,515	3,153,100	7,602,100		141.10%
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800		2.07%
Operating Surplus/(Deficit)	1,738,326	(6,290,900)	(4,936,900)		-21.52%
FUND EQUITY, END OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	39,197	39,200	39,200		0.00%
Restricted for Future SE Center Facility Renovations	21,500,000	20,943,200	15,934,100		-23.92%
Restricted - Special Education	6,901,314	1,167,200	1,239,400		6.19%
TOTAL FUND EQUITY, END OF YEAR	28,440,511	22,149,600	17,212,700		-22.29%
TOTAL EXPEND AND ENDING BALANCE:	229,808,565	239,164,500	238,709,500		-0.19%

**OAKLAND SCHOOLS SPECIAL EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
Oakland Schools - Program Supervision & Direction					
071 Compliance Support - Supervision & Direction 226	239,125	252,400	249,400		-1.19%
072 Continuum of Supports - Supervision & Direction 226	-	-	232,700	E	100.00%
073 Capacity Building - Supervision & Direction 226	577,895	647,000	649,300		0.36%
074 SSLI - Supervision & Direction 226	493,903	551,900	548,200		-0.67%
075 Executive Director - Supervision & Direction 226	743,799	954,300	948,700		-0.59%
076 Assistive Material Center - Supervision & Direction 226	246,450	296,800	294,900		-0.64%
GROUP TOTAL	2,301,172	2,702,400	2,923,200		8.17%
Oakland Schools - Program Operations					
018 Special Education Workshops	152,037	195,600	238,100		21.73%
071 Compliance Support - Support Services 281	914,378	958,100	948,200		-1.03%
072 Continuum of Supports - Support Services xxx	-	-	1,032,800	E	100.00%
073 Capacity Building - Psychological Services 214	662,013	692,300	694,700		0.35%
073 Capacity Building - Speech & Audiology 215	406,828	415,400	421,000		1.35%
073 Capacity Building - Social Work 216	221,206	201,800	181,100		-10.26%
073 Capacity Building - Teacher Consultant 218	1,217,359	1,258,400	1,284,300		2.06%
073 Capacity Building - Pupil Support 219	1,372,075	1,572,700	1,563,500		-0.58%
074 SSLI - Audiologists 215	774,203	831,500	839,300		0.94%
074 SSLI - Orient Mobility 217	649,514	641,300	647,400		0.95%
074 SSLI - Teacher Consultant 218	4,049,952	4,201,300	4,294,300		2.21%
076 Assistive Material Center 219	948,097	1,041,900	1,039,200		-0.26%
GROUP TOTAL	11,367,662	12,010,300	13,183,900		9.77%
Oakland Schools - Plant & Fixed Charges					
011 Property Tax Adjustments & Fees	423,797	656,500	681,800		3.85%
091 Plant & Fixed Charges - Facility Operations	228,361	220,700	248,300		12.51%
092 Plant & Fixed Charges - Telephone	54,617	84,700	85,300		0.71%
093 Facility Operations - Summit Place North	301,602	444,600	587,200	F	32.07%
094 Plant & Fixed Charges - Capital Outlay	162,699	50,000	170,000	F	240.00%
095 Operating Transfers Out	213,300	115,100	115,100		0.00%
General Allocation	5,908,507	6,793,400	6,793,700		0.00%
GROUP TOTAL	7,292,882	8,365,000	8,681,400		3.78%
PA-18 Distribution					
078 PA-18 Base Distribution	173,974,823	183,872,500	189,106,200	G	2.85%
078 PA-18 Additional Distribution	5,600,000	6,911,600	-	H	-100.00%
GROUP TOTAL	179,574,823	190,784,100	189,106,200		-0.88%
LEA Transfers & Program Subsidies					
078 LEA Transfers & Program Subsidies	831,515	2,596,300	2,593,000		-0.13%
079 SE Center Facility Renovations	-	556,800	5,009,100	I	799.62%
GROUP TOTAL	831,515	3,153,100	7,602,100		141.10%
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800		2.07%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time adjustment that is removed in FY27.
- D 2025-26 includes one-time funding that is removed in FY27.
- E 2026-27 includes a new Special Populations unit, Continuum of Supports, with 6.0 FTEs (see discussion in Executive Summary).
- F 2026-27 includes an increase in refresh technology and equipment needs.
- G The PA-18 base distribution increase is a result of property tax revenue growth, offset by changes in the OS operational accounts contained in this budget.
- H The decrease in the PA-18 Additional Distribution reflects the one time additional distribution in 2025-26 to align with the Special Education fund balance protocol which distributes additional funds in excess of a 5% fund balance to the LEAs upon completion of the annual audit. Any additional distribution available for 2026-27 will be determined upon completion of the FY26 audit.
- I This budget line is for Oxford's new center program construction costs and reflects the anticipated cash flow of the project.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

	Function	Location Description	FY2026 Amendment	FY2027
Type: 4 Revenue				
	Fund: 200	Special Education Fund		
	Function: 000	Not Applicable		
	Function: 000	Not Applicable	Total:	
			210,724,000.00	216,559,900.00
	Fund: 200	Special Education Fund	Total:	
			210,724,000.00	216,559,900.00
	Type: 4	Revenue	Total:	
			210,724,000.00	216,559,900.00
Type: 5 Expense				
	Fund: 200	Special Education Fund		
	Function: 122	Special Education		
	Function: 122	Special Education	Total:	
			1,500,000.00	1,500,000.00
	Function: 211	Truancy/Absenteeism Services		
	Function: 211	Truancy/Absenteeism Services	Total:	
			134,700.00	133,300.00
	Function: 212	Guidance Services		
	Function: 212	Guidance Services	Total:	
			46,300.00	43,000.00
	Function: 213	Health Services		
	Function: 213	Health Services	Total:	
			100,000.00	100,000.00
	Function: 214	Psychological Services		
	Function: 214	Psychological Services	Total:	
			1,042,300.00	1,457,800.00
	Function: 215	Speech Path & Audiology		
	Function: 215	Speech Path & Audiology	Total:	
			1,296,900.00	1,516,800.00
	Function: 216	Social Work Services		
	Function: 216	Social Work Services	Total:	
			251,800.00	437,700.00
	Function: 217	Visual Aid Services		
	Function: 217	Visual Aid Services	Total:	
			761,300.00	767,400.00
	Function: 218	Teacher Consultant		
	Function: 218	Teacher Consultant	Total:	
			5,459,700.00	5,785,200.00
	Function: 219	Othr Pupil Support Svc		
	Function: 219	Othr Pupil Support Svc	Total:	
			2,794,600.00	2,782,700.00
	Function: 221	Improve of Instruction		
	Function: 221	Improve of Instruction	Total:	
			695,300.00	702,200.00
	Function: 225	Technology Assisted Instructn		
	Function: 225	Technology Assisted Instructn	Total:	
			36,500.00	31,900.00
	Function: 226	Supv/Dir Instr Staff		
	Function: 226	Supv/Dir Instr Staff	Total:	
			2,736,200.00	2,958,200.00
	Function: 231	Board of Education		
	Function: 231	Board of Education	Total:	
			108,000.00	107,900.00
	Function: 232	Exec Administration		
	Function: 232	Exec Administration	Total:	
			850,300.00	860,500.00
	Function: 252	Fiscal Services		
	Function: 252	Fiscal Services	Total:	
			682,700.00	688,200.00
	Function: 257	Internal Services		
	Function: 257	Internal Services	Total:	
			162,100.00	184,100.00
	Function: 259	Oth Business Svcs		
	Function: 259	Oth Business Svcs	Total:	
			665,100.00	691,000.00
	Function: 261	Oper Bldg Svcs		
	Function: 261	Oper Bldg Svcs	Total:	
			519,300.00	510,200.00
	Function: 266	Security Services		

Oakland Schools
Annual Budgeting Amendment Report
As of 3/10/2026

Function		Location Description		FY2026	FY2027
			Total:	Amendment	
Function: 266	Security Services		Total:	15,600.00	15,300.00
Function: 271	Pupil Transportation Services				
Function: 271	Pupil Transportation Services		Total:	68,400.00	71,500.00
Function: 281	Plan, Research, Dev and Eval				
Function: 281	Plan, Research, Dev and Eval		Total:	1,156,800.00	1,150,200.00
Function: 282	Communication Services				
Function: 282	Communication Services		Total:	285,500.00	285,100.00
Function: 283	Staff/Personnel Svcs				
Function: 283	Staff/Personnel Svcs		Total:	514,200.00	490,800.00
Function: 284	Support Svcs Tech				
Function: 284	Support Svcs Tech		Total:	2,737,600.00	3,003,200.00
Function: 285	Pupil Accounting				
Function: 285	Pupil Accounting		Total:	186,700.00	201,400.00
Function: 289	Other Central Services				
Function: 289	Other Central Services		Total:	74,800.00	74,800.00
Function: 299	Other Support Services				
Function: 299	Other Support Services		Total:	393,200.00	430,900.00
Function: 411	Pymt to K12 Public W/In St				
Function: 411	Pymt to K12 Public W/In St		Total:	190,784,100.00	189,106,200.00
Function: 456	Building Improv Svcs				
Function: 456	Building Improv Svcs		Total:	556,800.00	5,009,100.00
Function: 511	Debt Svc LT-Principal				
Function: 511	Debt Svc LT-Principal		Total:	283,000.00	285,100.00
Function: 627	Fund Mod-Co-op Activity				
Function: 627	Fund Mod-Co-op Activity		Total:	19,100.00	19,100.00
Function: 634	Fund Mod-QSCB Defeasement				
Function: 634	Fund Mod-QSCB Defeasement		Total:	0.00	0.00
Function: 647	Fund Mod-CP Adm Bldg Reno				
Function: 647	Fund Mod-CP Adm Bldg Reno		Total:	96,000.00	96,000.00
Fund: 200	Special Education Fund		Total:	217,014,900.00	221,496,800.00
Type: 5	Expense		Total:	217,014,900.00	221,496,800.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

	Location	Location Description		FY2026 Amendment	FY2027
Type: 4 Revenue					
Fund: 200	Special Education Fund				
	Location: 000	None	Total:	210,674,000.00	216,509,900.00
	Location: 013	Event Management Operations	Total:	50,000.00	50,000.00
	Fund: 200	Special Education Fund	Total:	210,724,000.00	216,559,900.00
	Type: 4	Revenue	Total:	210,724,000.00	216,559,900.00
Type: 5 Expense					
Fund: 200	Special Education Fund				
	Location: 001	Office Of The Superintendent	Total:	223,000.00	228,300.00
	Location: 002	Deputy Supt-Education Services	Total:	157,300.00	158,700.00
	Location: 003	Asst Supt-Finance & Operations	Total:	94,200.00	91,500.00
	Location: 006	LEA & Administration Support	Total:	32,800.00	32,800.00
	Location: 011	Financial Services	Total:	1,144,900.00	1,173,100.00
	Location: 013	Event Management Operations	Total:	197,600.00	192,800.00
	Location: 014	Government & Community Svcs	Total:	183,300.00	184,400.00
	Location: 018	Event Management-Workshops	Total:	195,600.00	238,100.00
	Location: 028	Tech Services-Licensing	Total:	458,300.00	469,900.00
	Location: 029	Tech Services Administration	Total:	77,500.00	77,700.00
	Location: 030	Technical Support Services	Total:	333,100.00	300,100.00
	Location: 032	Application Services	Total:	1,122,900.00	1,115,800.00
	Location: 033	Enterprise Tech Services	Total:	700,300.00	695,700.00
	Location: 038	Legal Affairs	Total:	245,900.00	250,900.00
	Location: 039	Records Management	Total:	7,300.00	7,400.00
	Location: 040	Auxiliary Services Admin	Total:	97,000.00	91,400.00
	Location: 041	Facilities Management	Total:	132,500.00	133,300.00
	Location: 042	Ofc of Procurement & Contracts	Total:	216,100.00	218,700.00
	Location: 044	Corporate & District Services	Total:	321,400.00	334,700.00
	Location: 045	Pupil Transportation	Total:	68,400.00	71,500.00
	Location: 047	Shipping & Receiving	Total:	66,600.00	94,200.00
	Location: 049	Communications Services	Total:	291,000.00	290,700.00
	Location: 071	SE Compliance	Total:	1,210,500.00	1,197,600.00
	Location: 072	Continuum of Supports	Total:	0.00	1,265,500.00
	Location: 073	Special Pops Capacity Building	Total:	4,787,600.00	4,793,900.00
	Location: 074	Student Svcs for Low Incidence	Total:	6,226,000.00	6,329,200.00
	Location: 075	Compliance Supervision/Support	Total:	954,300.00	948,700.00
	Location: 076	Materials Center	Total:	1,338,700.00	1,334,100.00
	Location: 078	Program Subsidies-Special Ed	Total:	193,380,400.00	191,699,200.00
	Location: 079	SE Center Facility Renovations	Total:	556,800.00	5,009,100.00
	Location: 081	School Culture and Climate	Total:	309,900.00	316,300.00
	Location: 083	Human Resources	Total:	514,200.00	490,800.00
	Location: 085	Instruction & Pedagogy	Total:	70,300.00	66,900.00
	Location: 086	Research/Evaluation & Assess	Total:	196,700.00	200,400.00
	Location: 087	Curriculum & Assessment	Total:	163,500.00	163,700.00
	Location: 089	Leadership & School Improvemnt	Total:	23,900.00	23,800.00
	Location: 091	Plant & Fixed-Plant Operations	Total:	220,700.00	248,300.00
	Location: 092	Plant & Fixed-Telephone	Total:	84,700.00	85,300.00
	Location: 093	Plant & Fixed-Plant Ops Summit	Total:	444,600.00	587,200.00
	Location: 094	Plant & Fixed-Capital Outlay	Total:	50,000.00	170,000.00
	Location: 095	Transfers Out	Total:	115,100.00	115,100.00

Oakland Schools
Annual Budgeting Amendment Report
 As of 3/10/2026

Location	Location Description	FY2026 Amendment	FY2027
Fund: 200	Special Education Fund Total:	217,014,900.00	221,496,800.00
Type: 5	Expense Total:	217,014,900.00	221,496,800.00

End of Report

**OAKLAND SCHOOLS SPECIAL EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	FY TO FY % CHANGE
FUND 205				
FUND EQUITY, BEGINNING OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	29,959	7,200	7,200	0.00%
Unassigned	(206,485)	(7,300)	(7,300)	0.00%
TOTAL FUND EQUITY, BEGINNING OF YEAR	(176,526)	(100)	(100)	0.00%
REVENUE				
State Sources	2,309,871	2,605,000	2,790,400	7.12%
Federal Sources	53,536,048	55,430,000	54,975,500	-0.82%
TOTAL REVENUE	55,845,919	58,035,000	57,765,900	-0.46%
TOTAL REVENUE AND BEGINNING BALANCE	55,669,393	58,034,900	57,765,800	-0.46%
EXPENDITURES				
Special Education - 12x	-	170,300	-	-100.00%
Support Services Pupil - 21x	4,227,037	4,751,400	4,778,200	0.56%
Support Services Instructional Staff - 22x	425,600	420,000	419,100	-0.21%
Support Services Central - 28x	729,761	752,000	772,900	2.78%
Community Activities - 33x	-	31,000	24,400	-21.29%
Non-Public School Pupils - 37x	949,007	2,650,200	2,946,900	11.20%
Payments to Other Public Schools - 41x	49,072,056	48,900,000	48,515,500	-0.79%
Fund Modifications (Other Operating Transfers Out) - 6xx	266,003	360,100	308,900	-14.22%
TOTAL EXPENDITURES	55,669,464	58,035,000	57,765,900	-0.46%
FUND EQUITY, END OF YEAR				
Non-Spendable for Prepaids, Inventory, & Deposits	7,275	7,200	7,200	0.00%
Unassigned	(7,346)	(7,300)	(7,300)	0.00%
TOTAL FUND EQUITY, END OF YEAR	(71)	(100)	(100)	0.00%
TOTAL EXPEND AND ENDING BALANCE	55,669,393	58,034,900	57,765,800	-0.46%

**OAKLAND SCHOOLS
SPECIAL EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
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REVENUES:

Local Revenues:								
Property tax revenue	188,838,055	197,835,800	204,562,200	210,085,400	215,547,600	221,151,800	226,901,700	232,801,100
Investment revenue	3,749,235	3,136,700	2,509,400	2,700,000	2,580,000	2,500,000	2,500,000	2,500,000
Fee based service revenues	105,140	70,000	70,000	70,000	70,000	70,000	70,000	70,000
State Revenues	8,057,349	7,143,300	6,880,100	6,980,500	7,039,100	7,099,700	7,162,200	7,226,800
State Pmt in Lieu of Taxes	2,077,524	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200	2,288,200
Other Financing Sources	279,077	250,000	250,000	250,000	250,000	250,000	250,000	250,000
TOTAL REVENUES	203,106,380	210,724,000	216,559,900	222,374,100	227,774,900	233,359,700	239,172,100	245,136,100

EXPENDITURES:

Salaries/wages	10,862,423	11,736,400	12,728,000	13,148,000	13,581,900	14,030,100	14,493,100	14,971,400
Employee Benefits:								
FICA insurance	801,594	869,600	944,800	1,005,800	1,039,000	1,073,300	1,108,700	1,145,300
MPSERS retirement program costs	3,312,558	3,319,900	3,349,200	3,523,000	3,675,700	3,835,000	4,001,100	4,174,500
MPSERS Sec 147c & 147g	1,502,262	1,681,800	1,675,900	1,776,300	1,834,900	1,895,500	1,958,000	2,022,600
Healthcare insurance	1,426,294	1,478,500	1,646,100	1,711,900	1,780,400	1,851,600	1,925,700	2,002,700
Other employee insurances	407,239	443,600	500,300	525,300	551,600	579,200	608,200	638,600
Purchase Services	1,205,627	1,939,800	1,976,700	2,016,200	2,056,500	2,097,600	2,139,600	2,182,400
Supplies and Materials	191,402	304,200	347,100	357,500	368,200	379,200	390,600	402,300
Utilities	138,735	182,200	179,300	186,500	194,000	201,800	209,900	218,300
Capital Outlay	205,126	94,300	378,500	378,500	378,500	378,500	378,500	378,500
Dues/Fees/Leases	420,270	554,900	562,500	573,800	585,300	597,000	608,900	621,100
Property tax abatement & delinquency WO	270,053	491,100	511,400	525,200	538,900	552,900	567,300	582,000
PA-18 base distribution	173,594,489	183,872,500	189,106,200	194,028,200	198,582,100	203,278,700	208,171,400	213,183,800
PA-18 additional distribution	5,600,000	6,911,600	-	-	-	-	-	-
Operating Transfers - Oxford capital	-	556,800	5,009,100	-	-	-	-	-
Transfers to LEAs - other support	1,216,682	2,462,600	2,466,600	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
Transfer Out - SRF	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100
Transfer Out - QSCB	98,200	-	-	-	-	-	-	-
Transfer Out - CP FUND 406:	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000
TOTAL EXPENDITURES	201,368,054	217,014,900	221,496,800	222,321,300	227,732,100	233,315,500	239,126,100	245,088,600

OPERATING EXCESS (DEFICIT):

	1,738,326	(6,290,900)	(4,936,900)	52,800	42,800	44,200	46,000	47,500
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**OAKLAND SCHOOLS
SPECIAL EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Projection 2031-32
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FUND BALANCES:

Beginning of Year:	26,702,185	28,440,500	22,149,600	17,212,700	17,265,500	17,308,300	17,352,500	17,398,500
Restricted-SE Ctr Renovation	20,000,000	21,500,000	20,943,200	15,934,100	15,934,100	15,934,100	15,934,100	15,934,100
Nonspendable	41,729	39,200	39,200	39,200	39,200	39,200	39,200	39,200
Restricted-Special Education	6,660,456	6,901,300	1,167,200	1,239,400	1,292,200	1,335,000	1,379,200	1,425,200
End of Year:	28,440,511	22,149,600	17,212,700	17,265,500	17,308,300	17,352,500	17,398,500	17,446,000
Restricted-SE Ctr Renovation	21,500,000	20,943,200	15,934,100	15,934,100	15,934,100	15,934,100	15,934,100	15,934,100
Nonspendable	39,197	39,200	39,200	39,200	39,200	39,200	39,200	39,200
Restricted-Special Education	6,901,314	1,167,200	1,239,400	1,292,200	1,335,000	1,379,200	1,425,200	1,472,700

End of Year Restricted FB as % of Exp net of LEA Transfers

32.9% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%



Career Focused Education Fund Original Budget and Five-Year Forecast

Fiscal Year 2026-27

CAREER FOCUSED EDUCATION FUND SPECIFIC ANALYSIS

FUND OVERVIEW

The Oakland Schools Career Focused Education Fund is projected to have a FY 2026-27 year-end restricted fund balance (at the time of this printing) of \$8,329,300. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepays	\$ 43,000	\$ 43,000
Restricted	7,946,600	8,329,300
Total Budgeted Ending Fund Balance	\$ 7,989,600	\$ 8,372,300

FY 2026-27 revenue is projected to be \$57.9 million:

- Property taxes - \$50.0 million (86% of total revenue)
- Other local revenues - \$1.5 million
- State Source revenues - \$6.3 million
- Other Financing Source revenues - <\$ 0.1 million

FY 2026-27 expenditures are projected to be \$57.5 million:

- Campus Operations - \$24.6 million
- District & Campus Support Operations - \$4.9 million
- LEA Transfers & Program Subsidies - \$6.3 million
- Plant & Fixed Charges - \$21.7 million

In compliance with Public Act 451 of 1976, MCL section 380.684, as amended by Public Act 45 of 2007, the following career and technical education programs are operated by the ISD and submitted for review in the Career Focused Education Fund Budget:

<u>State Program Code</u>	<u>State Program Name</u>
501	Agriculture, Agricultural Operations and Related Sciences
510	Marketing Sales and Service
523	Cooking and Related Culinary Arts
524	Education General
531	Cosmetology
538	Public Safety/Protective Services
540	Construction Trades
541	Line Worker
548	Cyber Security
549	Collision Repair Technician (NATEF Certified)
550	Automobile Technician (NATEF Certified)
551	Medium/Heavy Truck Technician (NATEF Certified)
562	Graphics and Printing Technology and Communications
564	Machine Tool Technology/Machinist
566	Welding, Brazing, and Soldering
575	Mechatronics
580	Therapeutic Services
595	Computer Programming/Programmer

PROGRAM AND PERSONNEL

The Career Focused Education (CFE) Fund budget provides leadership and support for a countywide K-12 Career Readiness System that guides students in making informed decisions about their career. The purpose of this funding is as follows:

- The CFE fund is directly responsible for operating four Oakland Schools Technical Campuses; promoting continuous improvement through quality initiatives; aligning instruction and curriculum with the Career Pathways and coordinating career development initiatives across Oakland County's 28 public school districts.
- K-12 Career Readiness Unit leads and coordinates career awareness, exploration, and preparation initiatives via direct services and indirect services to the 28 local districts. They oversee state and federal funding in Oakland County for career and technical education in local districts and OSTC campuses. They provide Education Development Plan (EDP) support and other career readiness resources as well. They create and support regional and local career readiness activities, events, and professional learning for students, parents, and educators.
- The CFE fund develops and coordinates models of teaching and learning for Career Technical Education (CTE), and oversees curriculum development, district coordination and accountability, online and electronic learning resources, Career Readiness summer offerings, integration of emerging technologies into career, post-secondary credit opportunities, business and community partnerships, support career and technical student organization competitions (CTSO), work-based learning opportunities, regional advisory committees, staff development, instruction and assessment.

In FY 2026-27 CTE staffing remains consistent. Details of other personnel changes can be found in the Enterprise Wide Executive Summary & Budget Assumptions under Staffing Changes.

Revenue

The below represent significant assumptions and items of interest in the 2026-27 revenue budgets:

- Property taxes have been budgeted to increase by 3.4% based on our projections and supported by those of the Oakland County Equalization Division.
- Interest revenue is projected to decrease due to the uncertain economic forecast.
- State source revenue is held flat for FY 2026-27 pending a new state aid budget, with the exception of MPERS categorical revenue. The District has adjusted the various MPERS categoricals based on the most recent information available at the time of printing of this document.
- Other Financing Source revenues, which consist of indirect revenue on grants, interfund transfers and funding from Wayne RESA for Section 107 Adult Education compliance and monitoring, are projected to remain consistent from 2025-26 to 2026-27 with the exception of operating transfers. In 2025-26, a one-time transfer from the General Education Fund totaling \$1 million was made to fund future STEMi operations. This transfer is not in the 2026-27 budget. Indirect revenue is directly correlated to direct grant spending and fluctuates annually based on the timing of expenditures.

Expenditures

- Campus program operations and their budgets have been aligned to meet the enrollment needs and maximize program offerings.
- Salary and benefit budgets were forecasted in fiscal year 2026-27 to reflect a 2.0% across-the-board salary increase for all staff, plus step increases for staff not on the top step of their respective salary schedule. All salary changes for union staff are subject to collective bargaining. The current collective bargaining agreement expires June 30, 2027. Budgets for 2026-27 assume all staff

positions are filled for the entire fiscal year with no vacancies, whereas 2025-26 budgets have been adjusted for unfilled positions and vacancies through March 2026.

- Property Tax abatements reflect a budget of .25% of the property tax revenue budget to address the Michigan Tax Tribunal unsettled claims.

Additional variances are included on the footnote pages.

FIVE-YEAR FORECAST OVERVIEW

Following the Career-Focused Education Fund (CFEF) budget, is the CFEF five-year operating forecast model. Significant assumptions utilized in the model are identified below:

REVENUE

- Property tax revenues drive the revenue budget. Oakland Schools' property tax collection rate has been historically very high and stable. Oakland Schools utilizes projections obtained from Oakland County Equalization to create our taxable value forecasts. Based on the expectation of growth of the real-estate market, offset by the possibility of a Headlee rollback, property taxes are forecasted to increase by the following percentages:
 - 2027-28 2.7%
 - 2028-29 through 2031-32 2.6%
- The investment revenue forecast model uses a formula to generate the expected revenue figures for each fiscal year period based on projected cash flows and expected rate of return. The factors relied upon in this forecast for a reduction in investment income are based on economic uncertainty and the potential for another recession. All investments are managed within the district's investment policy and state law. The current state of economic affairs as of March 2026 makes investment income uncertain. The District will continue to monitor investment returns and modify forecasts as deemed necessary on an ongoing basis.
- Miscellaneous and other revenues are projected to remain flat through the balance of the forecast.
- State source revenues of \$5.8 million in 2026-27 for the Career Focused Education Fund are comprised primarily of Section 61 and MPSERS Sec 147 funds. Section 61 funds are projected to remain flat for the duration of the five-year forecast model. MPSERS 147c(1) revenues within State Revenues are projected to increase correspondingly to the expenditure increase for the same item, as 147c(1) is revenue/expenditure neutral. The final significant component of state source revenues is State Payment in Lieu of Taxes which represents reimbursement to the organization for personal property tax losses by the Local Community Stabilization Authority.
- Other Financing Sources revenue are projected to remain flat for the duration of the forecast.

EXPENDITURES

- This fund's forecast utilizes two salary/wage growth rate assumptions. The first rate is representative of the fund's non-union personnel. Oakland Schools' non-union personnel salary and wage cycle is fiscal year based with regards to step movement and salary schedule increases, when applicable. The forecast includes a salary/growth rate of 1.3%, which would be indicative of step movement from year to year.

The union wage assumption rate is also fiscal year based. The rate is comprised of an average of .89% for step increases as based on the current union contract.

The forecast includes a 2% increase in base wages for every year of the forecast.

- The FICA rate is 7.65%. This rate is multiplied by the wage base (social security rate of 6.2% applied to individuals wages up to \$184,500 for calendar year 2026) to produce the FICA costs for the year.
- There are 8 different retirement rates for school district employees, based on their hire date and/or their personal choice for retirement benefits.

The rates that are effective from October 1, 2025 through September 30, 2026 are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	29.91%	25.17%	21.34%	15.21%	19.04%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%	15.02%
Subtotal	44.93%	40.19%	36.36%	30.23%	34.06%	30.23%	41.10%	36.43%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	44.93%	41.19%	39.36%	39.23%	41.06%	39.23%	43.10%	39.43%

The forecasted rates for October 1, 2026 through September 30, 2027 contained in the Governor’s proposed FY27 budget are:

	Basic/MIP with Premium Subsidy	Pension Plus with Premium Subsidy	Pension Plus PHF	Pension Plus to DC with PHF	Basic/MIP to DC with Premium Subsidy	Basic/MIP to DC with PHF	Basic/MIP with PHF	Pension Plus 2
Rate Chgd on Reported Payroll	27.51%	22.77%	21.34%	15.21%	16.64%	15.21%	26.08%	21.41%
MPSERS UAAL Stabilization Rate	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%	13.51%
Subtotal	41.02%	36.28%	34.85%	28.72%	30.15%	28.72%	39.59%	34.92%
DC Employer Mandatory	0.00%	0.00%	0.00%	4.00%	4.00%	4.00%	0.00%	0.00%
DC Employer Match	0.00%	1.00%	1.00%	3.00%	3.00%	3.00%	0.00%	1.00%
Personal Healthcare Fund (PHF)	0.00%	0.00%	2.00%	2.00%	0.00%	2.00%	2.00%	2.00%
Total Rate Charged	41.02%	37.28%	37.85%	37.72%	37.15%	37.72%	41.59%	37.92%

In order to project a budgeted rate overall for Oakland Schools for 2026-27, an analysis of how many employees we have on each of these plans was studied. A blended rate, exclusive of UAAL, for budgeting retirement costs for 2026-27 has been established at 26.53%. The blended rate exclusive of UAAL has been projected for the duration of the five-year forecast at a 1.0% rate of increase annually.

- The district provides health insurance to employees, adopting the “hard cap” on the dollar limits the district may pay for health insurance due to legislative mandates and district implementation choice. Future increases to the employer hard cap limits are subject to the medical consumer price index, which the district has no jurisdiction over. The forecast assumes an annual growth rate of 4.0% in the medical CPI for all five years of the forecast.

- Purchased services accounts are forecasted to increase 2% for all years of the forecast due to inflation and contain other year-to-year adjustments as necessary. In 2023-24, the district received funding for partial reimbursement of a School Resource Officer (SRO) through a Michigan State Police grant, with the balance funded through local revenues. The district has an arrangement with the Oakland County Sheriff's Department to provide one SRO for each of the four technical campuses. Beginning August 1, 2026, all SRO's will be 100% funded through local revenues.
- Supply and material budgets as well as dues and fees are projected to grow by 2-3% for the duration of the forecast.
- The Capital Outlay budget agrees to the Oakland Schools 5-year Capital Outlay Plan that is being presented to the School Board for first reading on April 1, 2025. Budgeted expenditures for instructional capital, I.T. refresh capital and facilities non-instructional capital fluctuate annually based on refresh cycles.

In addition, there are funds budgeted in the Campus Capital Projects Fund 404 for additional capital outlay needs. Operating transfers are budgeted to be made from the CFE Fund to the Campus Capital Projects Fund for renovation projects currently underway. Additional details can be found in the enterprise-wide executive summary.

- The Campus Renovations Debt Service obligations are funded by the related Debt Service Fund 311. To the extent possible, transfers out from the CFEF fund into debt service are established in the forecast. The forecast contains transfers out to debt service of \$2.0 - \$3.3 million annually from 2026-27 through 2030-32.

The annual debt service payments are \$2.5 million through 2036 under the existing debt service schedule. At the time of the printing of this document, the District is in the process of doing a partial refunding of the 2016 Refunding Bonds. As it is too early to budget for the impact of the refunding, the budgets will be amended in the first budget amendment of 2026-27, after the refunding is complete

- The property tax abatement budget is set at .25% of budgeted annual property tax revenue for all years of this forecast.
- Regional Programs consist of resource allocations designed to meet countywide regional plan priorities. Budgets also include early college/dual enrollment for students attending the Oakland Schools Technical Campuses and costs for students to obtain regional certifications or attend CTE competitions. Total funding for these programs is \$4.5 - \$4.6 million annually throughout the entire forecast.
- All years of the forecast include \$550,000 for lease and operating costs for the STEM mobile classroom.
- The Transportation Reimbursement Transfer to LEAs is set at \$1.8 million annually throughout the forecast.

FUND BALANCE

The forecast shows an estimated restricted fund balance of the following levels:

2027-28	\$9.4 million	16.1%
2028-29	\$10.2 million	17.0%
2029-30	\$11.0 million	18.0%
2030-31	\$12.1 million	19.5%
2031-32	\$12.7 million	19.7%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
FUND EQUITY, BEGINNING OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	29,088	43,000	43,000		0.00%
Restricted - Career Focused Education	8,159,759	8,495,600	7,946,600		-6.46%
TOTAL FUND EQUITY, BEGINNING OF YEAR	8,188,847	8,538,600	7,989,600		-6.43%
REVENUE					
LOCAL SOURCES					
Property Taxes	46,189,355	48,379,700	50,024,600	A	3.40%
Earnings on Investments	1,285,854	1,220,000	976,000	B	-20.00%
Early College Tution - District	348,253	445,000	445,000		0.00%
Oakland County Competitive Robotics Association	7,400	6,500	6,500		0.00%
Program Revenue	105,342	68,800	68,800		0.00%
Workshop Revenue	4,362	10,000	10,000		0.00%
Miscellaneous Revenue	20,803	50,000	10,000		-80.00%
TOTAL LOCAL SOURCES	47,961,369	50,180,000	51,540,900		2.71%
STATE SOURCES					
Voc Ed Sec 61a.1	1,729,845	1,759,200	1,759,200		0.00%
Voc Ed Administration Sec 61a.2	14,193	14,200	14,200		0.00%
CTE Early/Middle College Programs 61b	198,974	370,400	370,400		0.00%
Section 147a(2) MPSERS Normal Cost Offset	666,107	783,200	699,300	C	-10.71%
Section 147a(3) MPSERS Cost Offset ISDs & Districts	186,321	-	-		0.00%
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	986,649	-	-		0.00%
Section 147c(1) MPSERS UAAL Rate Stabilization	1,814,656	2,519,700	2,619,500		3.96%
Section 147c(2) MPSERS One Time Deposit	412,479	-	-		0.00%
Section 147e MPSERS Employer DC Match	89,772	103,400	103,400		0.00%
Section 147g MPSERS 3% Healthcare Reimbursement	311,579	-	-		0.00%
Section 27L4 Healthcare Offset	-	233,600	-	D	-100.00%
MPSERS DC Credit	38,503	63,800	63,800		0.00%
Section 26.a Renaissance Zone	4,932	4,900	4,900		0.00%
Section 26d Brownfield Redevelopment Reimbursement	230,324	148,800	148,800		0.00%
State Payment in Lieu of Taxes	508,156	512,300	512,300		0.00%
State Payment in Lieu of Taxes - SBTE	-	47,400	47,400		0.00%
TOTAL STATE SOURCES	7,192,490	6,560,900	6,343,200		-3.32%
OTHER FINANCING SOURCES					
Sec 107 Adult Ed - Wayne RESA	25,580	25,000	25,000		0.00%
Proceeds from Sale of Capital Assets	40,600	-	-		0.00%
Transfer from GEF	-	1,000,000	-	E	-100.00%
Indirect Revenue	13,075	13,000	13,000		0.00%
TOTAL OTHER FINANCING SOURCES	79,255	1,038,000	38,000		-96.34%
TOTAL REVENUE	55,233,114	57,778,900	57,922,100		0.25%
TOTAL REVENUE AND BEGINNING FUND BALANCE	63,421,961	66,317,500	65,911,700		-0.61%
EXPENDITURE SUMMARY					
Campus Operations	23,373,989	24,434,100	24,599,500		0.68%
District & Campus Support Operations	3,656,051	4,535,700	4,954,100		9.22%
LEA Transfers & Program Subsidies	5,633,390	6,274,000	6,264,000		-0.16%
Plant & Fixed Charges	22,219,936	23,084,100	21,721,800		-5.90%
TOTAL EXPENDITURES	54,883,366	58,327,900	57,539,400		-1.35%
Operating Surplus/(Deficit)	349,748	(549,000)	382,700		-169.71%
FUND EQUITY, END OF YEAR					
Non-Spendable for Prepaids, Inventory, & Deposits	43,004	43,000	43,000		0.00%
Restricted - Career Focused Education	8,495,591	7,946,600	8,329,300		4.82%
TOTAL FUND EQUITY, END OF YEAR	8,538,595	7,989,600	8,372,300		4.79%
TOTAL EXPEND AND ENDING BALANCE	63,421,961	66,317,500	65,911,700		-0.61%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
CAMPUS OPERATIONS					
NW CAMPUS OPERATIONS					
056 NORTHWEST CAMPUS - Office of the Principal 241	666,500	717,500	713,800		-0.52%
NORTHWEST CAMPUS - Extended Day & Summer School 127	203,979	198,700	215,800		8.61%
NORTHWEST CAMPUS - Counseling 212	267,129	216,100	208,300		-3.61%
NORTHWEST CAMPUS - Social Work 216	182,315	279,100	310,500		11.25%
NORTHWEST CAMPUS - Custodial 261	527,804	538,600	552,700		2.62%
NORTHWEST CAMPUS - Security 266	237,829	234,900	235,400		0.21%
NORTHWEST CAMPUS - Transportation 271	22,843	26,800	26,800		0.00%
NORTHWEST CAMPUS - Technical Support 284	119,727	129,000	123,200		-4.50%
NORTHWEST CAMPUS - Academic Support 0524	276,241	295,000	313,100		6.14%
Agricultural Operations 0501	411,759	434,900	430,200		-1.08%
Marketing, Sales, & Services 0510	183,442	186,100	186,300		0.11%
Culinary Services 0523	261,503	345,500	337,600		-2.29%
Construction Trades 0540	210,778	232,100	240,500		3.62%
Building Maintenance 0541	183,790	192,000	192,800		0.42%
Collision Repair 0549	218,282	225,600	224,900		-0.31%
Automobile Technician 0550	239,572	263,100	264,100		0.38%
Graphics Communications 0562	160,362	164,000	153,100		-6.65%
Mechatronics 0575	172,217	190,500	192,100		0.84%
Health Sciences 0580	399,271	409,100	409,500		0.10%
	4,945,343	5,278,600	5,330,700		0.99%
F56 NORTHWEST CAMPUS - Facilities	455,471	436,000	430,700		-1.22%
056 NW CAMPUS TOTAL	5,400,814	5,714,600	5,761,400		0.82%
SE CAMPUS OPERATIONS					
057 SOUTHEAST CAMPUS - Office of the Principal 241	578,505	662,100	690,800		4.33%
SOUTHEAST CAMPUS - Extended Day & Summer School 127	255,273	226,000	234,100		3.58%
SOUTHEAST CAMPUS - Counseling 212	231,279	250,400	230,100		-8.11%
SOUTHEAST CAMPUS - Social Work 216	176,120	170,200	171,100		0.53%
SOUTHEAST CAMPUS - Custodial 261	629,861	626,300	633,600		1.17%
SOUTHEAST CAMPUS - Security 266	255,932	238,200	235,000		-1.34%
SOUTHEAST CAMPUS - Transportation 271	20,018	18,600	21,600		16.13%
SOUTHEAST CAMPUS - Technical Support 284	119,177	126,400	123,100		-2.61%
SOUTHEAST CAMPUS - Academic Support 0524	311,055	329,100	338,500		2.86%
Marketing, Sales, & Services 0510	148,154	160,700	161,800		0.68%
Culinary Services 0523	414,918	422,100	425,300		0.76%
Public Safety 0538	136,790	161,600	147,800		-8.54%
Construction Trades 0540	242,050	250,400	245,500		-1.96%
Building Maintenance 0541	135,088	137,000	149,100		8.83%
Cyber Security 0548	109,542	122,000	122,700		0.57%
Collision Repair 0549	172,715	182,800	191,800		4.92%
Automobile Technician 0550	242,430	254,000	254,600		0.24%
Graphics Communications 0562	155,210	155,500	122,400		-21.29%
Welding, Brazing, & Soldering 0566	139,245	145,900	151,900		4.11%
Mechatronics 0575	247,285	192,000	194,300		1.20%
Health Sciences 0580	488,457	513,500	486,200		-5.32%
Computer Programming/Programmer 0595	176,861	179,200	181,300		1.17%
	5,385,965	5,524,000	5,512,600		-0.21%
F57 SOUTHEAST CAMPUS - Facilities	411,209	427,800	415,600		-2.85%
057 SE CAMPUS TOTAL	5,797,174	5,951,800	5,928,200		-0.40%
NE CAMPUS OPERATIONS					
058 NORTHEAST CAMPUS - Office Of The Principal 241	675,108	713,000	705,400		-1.07%
NORTHEAST CAMPUS - Extended Day & Summer School 127	395,020	305,600	317,100		3.76%
NORTHEAST CAMPUS - Counseling 212	245,924	238,800	236,800		-0.84%
NORTHEAST CAMPUS - Social Work 216	238,489	304,200	289,600		-4.80%
NORTHEAST CAMPUS - Custodial 261	520,147	554,200	569,100		2.69%
NORTHEAST CAMPUS - Security 266	328,044	323,700	327,800		1.27%
NORTHEAST CAMPUS - Transportation 271	42,811	33,000	39,300		19.09%
NORTHEAST CAMPUS - Technical Support 284	110,570	133,100	130,300		-2.10%
NORTHEAST CAMPUS - Academic Support 0524	293,166	305,800	315,800		3.27%
Marketing, Sales, & Services 0510	164,991	159,700	162,400		1.69%
Culinary Services 0523	448,795	420,900	426,100		1.24%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
Cosmotology 0531	691,598	779,200	803,000		3.05%
Construction Trades 0540	428,295	437,300	455,000		4.05%
Collision Repair 0549	182,906	188,400	196,000		4.03%
Automobile Technician 0550	198,028	207,200	215,000		3.76%
Machine Tool Technology 0564	150,342	151,600	152,900		0.86%
Welding, Brazing, & Soldering 0566	193,838	208,000	206,600		-0.67%
Mechatronics 0575	185,647	193,900	195,500		0.83%
Health Sciences 0580	370,813	391,800	395,600		0.97%
Computer Programming/Programmer 0595	180,718	155,200	165,600		6.70%
	6,045,250	6,204,600	6,304,900		1.62%
F58 NORTHEAST CAMPUS - Facilities	446,778	402,900	417,800		3.70%
058 NE CAMPUS TOTAL	6,492,028	6,607,500	6,722,700		1.74%
SW CAMPUS OPERATIONS					
059 SOUTHWEST CAMPUS - Office Of The Principal 241	564,071	673,200	698,000		3.68%
SOUTHWEST CAMPUS - Extended Day & Summer School 127	189,955	220,000	230,300		4.68%
SOUTHWEST CAMPUS - Counseling 212	238,561	237,900	224,700		-5.55%
SOUTHWEST CAMPUS - Social Work 216	155,401	154,500	155,500		0.65%
SOUTHWEST CAMPUS - Custodial 261	480,426	557,600	568,100		1.88%
SOUTHWEST CAMPUS - Security 266	177,974	175,300	176,300		0.57%
SOUTHWEST CAMPUS - Transportation 271	17,505	11,000	11,000		0.00%
SOUTHWEST CAMPUS - Technical Support 284	122,742	128,700	125,300		-2.64%
SOUTHWEST CAMPUS - Academic Support 0524	312,960	323,200	324,400		0.37%
Agricultural Operations 0501	254,397	266,200	266,800		0.23%
Marketing, Sales, & Services 0510	158,652	178,200	179,400		0.67%
Culinary Services 0523	413,164	429,900	431,000		0.26%
Cyber Security 0548	173,203	158,800	121,800		-23.30%
Collision Repair 0549	250,856	265,400	265,100		-0.11%
Automobile Technician 0550	244,898	265,800	261,900		-1.47%
Medium & Heavy Truck Technology 0551	193,978	205,000	228,600		11.51%
Graphics Communicatons 0562	214,521	220,000	223,200		1.45%
Welding, Brazing, & Soldering 0566	172,959	226,600	225,500		-0.49%
Mechatronics 0575	249,283	255,400	243,000		-4.86%
Health Sciences 0580	579,533	644,400	677,000		5.06%
Computer Programming/Programmer 0595	157,423	162,900	164,000		0.68%
	5,322,462	5,760,000	5,800,900		0.71%
F59 SOUTHWEST CAMPUS - Facilities	361,511	400,200	386,300		-3.47%
059 SW CAMPUS TOTAL	5,683,973	6,160,200	6,187,200		0.44%
TOTAL CAMPUS OPERATIONS	23,373,989	24,434,100	24,599,500		0.68%
DISTRICT AND CAMPUS SUPPORT OPERATIONS					
018 Workshop Budget	7,500	16,800	16,800		0.00%
051 Early College	521,672	562,400	562,400		0.00%
055 District & Campus Support - Instructional Services 127	35,186	136,800	136,800		0.00%
055 District & Campus Support - Counseling 212	553	6,000	6,000		0.00%
055 District & Campus Support - Improvement of Instruction 221	2,024,772	2,445,600	2,871,300	F	17.41%
055 District & Campus Support - Supervision & Direction 226	422,488	448,400	446,200		-0.49%
055 District & Campus Support - Academic Support 227	17,045	120,000	120,000		0.00%
055 District & Campus Support - Transportation 271	1,020	7,000	7,000		0.00%
055 District & Campus Support - Personnel Services 283	4,071	40,000	40,000		0.00%
055 District & Campus Support - Technology Support 284	170,620	248,300	248,300		0.00%
062 STEMi Operational Budget	451,124	504,400	499,300		-1.01%
TOTAL DISTRICT AND CAMPUS SUPPORT OPERATIONS	3,656,051	4,535,700	4,954,100		9.22%
LEA TRANSFERS AND PROGRAM SUBSIDIES					
061 LEA Transportation Support	1,800,000	1,800,000	1,800,000		0.00%
063 LEA Career Readiness Allocation	3,484,246	3,678,100	3,678,100		0.00%
063 LEA Career Readiness - OCCRA 0574	66,355	97,600	112,600		15.37%
064 LEA Career Readiness - Camps	68,992	100,000	100,000		0.00%
065 LEA Career Readiness - STEM	162,185	134,500	131,300		-2.38%
066 LEA Career Readiness - NAIS	51,612	463,800	442,000		-4.70%
TOTAL LEA TRANSFERS AND PROGRAM SUBSIDIES	5,633,390	6,274,000	6,264,000		-0.16%

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION FUND
EXPENDITURE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET	NOTES	FY TO FY % CHANGE
PLANT AND FIXED CHARGES					
011 Property Tax Adjustments & Fees	103,734	160,500	166,700		3.86%
091 Facility Operations	286,349	278,800	301,800		8.25%
092 Telephone	53,235	62,900	63,200		0.48%
094 Capital Outlay	199,660	50,000	50,000		0.00%
095 Operating Transfers Out	13,338,200	13,523,100	12,223,100	G	-9.61%
General Allocation	8,238,758	9,008,800	8,917,000		-1.02%
TOTAL PLANT AND FIXED CHARGES	22,219,936	23,084,100	21,721,800		-5.90%
TOTAL EXPENDITURES	54,883,366	58,327,900	57,539,400		-1.35%

OAKLAND SCHOOLS GENERAL EDUCATION FUND

FOOTNOTES

FISCAL YEAR 2026-2027

FOOTNOTES: Highlighting line items that are +/-25% and/or +/- \$100K from last year

- A The 3.4% increase in Property Tax Revenue reflects the tax base growth and its impact on the District's property tax revenues as forecasted by the Oakland County Equalization Department.
- B The decrease in Interest on Investments is a conservative projection due to forecasted economic uncertainties.
- C 2025-26 includes a one-time adjustment that is removed in FY27.
- D 2025-26 includes a one-time adjustment that is removed in FY27.
- E 2025-26 includes a one-time transfer from the General Education Fund this is removed in FY27.
- F 2026-27 includes the addition of a 1.0 FTE Career Readiness Coordinator.
- G Operating Transfers Out consist primarily of transfers to the Capital Projects Funds. Transfers fluctuate annually based on need and available resources.

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

	Function	Location Description	FY2026 Amendment	FY2027
Type: 4 Revenue				
	Fund: 600	Vocational Ed Fund		
	Function: 000	Not Applicable		
	Function: 000	Not Applicable	Total:	57,778,900.00
	Fund: 600	Vocational Ed Fund	Total:	57,778,900.00
	Type: 4	Revenue	Total:	57,778,900.00
Type: 5 Expense				
	Fund: 600	Vocational Ed Fund		
	Function: 127	Career & Technical		
	Function: 127	Career & Technical	Total:	17,494,600.00
	Function: 211	Truancy/Absenteeism Services		
	Function: 211	Truancy/Absenteeism Services	Total:	130,500.00
	Function: 212	Guidance Services		
	Function: 212	Guidance Services	Total:	1,420,200.00
	Function: 216	Social Work Services		
	Function: 216	Social Work Services	Total:	908,000.00
	Function: 221	Improve of Instruction		
	Function: 221	Improve of Instruction	Total:	3,266,800.00
	Function: 225	Technology Assisted Instructn		
	Function: 225	Technology Assisted Instructn	Total:	137,000.00
	Function: 226	Supv/Dir Instr Staff		
	Function: 226	Supv/Dir Instr Staff	Total:	477,800.00
	Function: 227	Academic Student Assessment		
	Function: 227	Academic Student Assessment	Total:	120,000.00
	Function: 231	Board of Education		
	Function: 231	Board of Education	Total:	267,900.00
	Function: 232	Exec Administration		
	Function: 232	Exec Administration	Total:	982,400.00
	Function: 241	Principal Office		
	Function: 241	Principal Office	Total:	2,765,800.00
	Function: 252	Fiscal Services		
	Function: 252	Fiscal Services	Total:	1,309,500.00
	Function: 257	Internal Services		
	Function: 257	Internal Services	Total:	162,800.00
	Function: 259	Oth Business Svcs		
	Function: 259	Oth Business Svcs	Total:	178,600.00
	Function: 261	Oper Bldg Svcs		
	Function: 261	Oper Bldg Svcs	Total:	4,345,100.00
	Function: 266	Security Services		
	Function: 266	Security Services	Total:	987,000.00
	Function: 271	Pupil Transportation Services		
	Function: 271	Pupil Transportation Services	Total:	150,500.00
	Function: 281	Plan, Research, Dev and Eval		
	Function: 281	Plan, Research, Dev and Eval	Total:	256,900.00
	Function: 282	Communication Services		
	Function: 282	Communication Services	Total:	287,300.00
	Function: 283	Staff/Personnel Svcs		

Oakland Schools
Annual Budgeting Amendment Report
As of 3/10/2026

Function		Location Description		FY2026	FY2027
			Total:	Amendment	
Function: 283	Staff/Personnel Svcs		Total:	1,226,900.00	1,118,600.00
Function: 284	Support Svcs Tech				
Function: 284	Support Svcs Tech		Total:	4,137,900.00	4,078,800.00
Function: 285	Pupil Accounting				
Function: 285	Pupil Accounting		Total:	186,500.00	201,200.00
Function: 289	Other Central Services				
Function: 289	Other Central Services		Total:	57,500.00	57,500.00
Function: 299	Other Support Services				
Function: 299	Other Support Services		Total:	214,400.00	209,500.00
Function: 411	Pymt to K12 Public W/In St				
Function: 411	Pymt to K12 Public W/In St		Total:	3,088,000.00	3,088,000.00
Function: 511	Debt Svc LT-Principal				
Function: 511	Debt Svc LT-Principal		Total:	244,900.00	224,600.00
Function: 627	Fund Mod-Co-op Activity				
Function: 627	Fund Mod-Co-op Activity		Total:	19,100.00	19,100.00
Function: 632	Fund Mod-2016 Debt				
Function: 632	Fund Mod-2016 Debt		Total:	3,300,000.00	3,300,000.00
Function: 634	Fund Mod-QSCB Defeasement				
Function: 634	Fund Mod-QSCB Defeasement		Total:	0.00	0.00
Function: 645	Fund Mod-CP CFE Reno				
Function: 645	Fund Mod-CP CFE Reno		Total:	10,100,000.00	8,800,000.00
Function: 647	Fund Mod-CP Adm Bldg Reno				
Function: 647	Fund Mod-CP Adm Bldg Reno		Total:	104,000.00	104,000.00
	Fund: 600	Vocational Ed Fund	Total:	58,327,900.00	57,539,400.00
	Type: 5	Expense	Total:	58,327,900.00	57,539,400.00

End of Report

Oakland Schools

Annual Budgeting Amendment Report

As of 3/10/2026

Location	Location Description	FY2026 Amendment	FY2027
Type: 4 Revenue			
Fund: 600	Vocational Ed Fund		
Location: 000	None	Total: 57,248,600.00	57,391,800.00
Location: 013	Event Management Operations	Total: 10,000.00	10,000.00
Location: 050	Career Focused Educ Admin	Total: 6,500.00	6,500.00
Location: 051	OTC Early College	Total: 445,000.00	445,000.00
Location: 056	OSTC-NW	Total: 11,000.00	11,000.00
Location: 057	OSTC-SE	Total: 3,000.00	3,000.00
Location: 058	OSTC-NE	Total: 13,000.00	13,000.00
Location: 059	OSTC-SW	Total: 41,800.00	41,800.00
Location: 062	STEMi	Total: 0.00	0.00
Fund: 600	Vocational Ed Fund	Total: 57,778,900.00	57,922,100.00
Type: 4	Revenue	Total: 57,778,900.00	57,922,100.00

Type: 5 Expense

Fund: 600	Vocational Ed Fund		
Location: 001	Office Of The Superintendent	Total: 223,100.00	228,300.00
Location: 002	Deputy Supt-Education Services	Total: 156,900.00	158,200.00
Location: 003	Asst Supt-Finance & Operations	Total: 97,400.00	94,700.00
Location: 006	LEA & Administration Support	Total: 32,800.00	32,800.00
Location: 011	Financial Services	Total: 1,097,900.00	1,110,000.00
Location: 013	Event Management Operations	Total: 197,600.00	192,700.00
Location: 014	Government & Community Svcs	Total: 183,800.00	184,900.00
Location: 018	Event Management-Workshops	Total: 16,800.00	16,800.00
Location: 028	Tech Services-Licensing	Total: 458,300.00	469,900.00
Location: 029	Tech Services Administration	Total: 83,600.00	83,200.00
Location: 030	Technical Support Services	Total: 334,100.00	299,900.00
Location: 032	Application Services	Total: 1,123,600.00	1,116,300.00
Location: 033	Enterprise Tech Services	Total: 1,344,400.00	1,333,000.00
Location: 038	Legal Affairs	Total: 514,600.00	520,300.00
Location: 039	Records Management	Total: 7,200.00	7,300.00
Location: 040	Auxiliary Services Admin	Total: 97,600.00	91,800.00
Location: 041	Facilities Management	Total: 142,400.00	142,300.00
Location: 042	Ofc of Procurement & Contracts	Total: 413,800.00	419,000.00
Location: 044	Corporate & District Services	Total: 317,000.00	331,200.00
Location: 045	Pupil Transportation	Total: 6,100.00	6,300.00
Location: 047	Shipping & Receiving	Total: 66,700.00	94,300.00
Location: 049	Communications Services	Total: 292,800.00	291,600.00
Location: 051	OTC Early College	Total: 562,400.00	562,400.00
Location: 055	District & Campus Support	Total: 3,452,100.00	3,875,600.00
Location: 056	OSTC-NW	Total: 5,714,600.00	5,761,400.00
Location: 057	OSTC-SE	Total: 5,951,800.00	5,928,200.00
Location: 058	OSTC-NE	Total: 6,607,500.00	6,722,700.00
Location: 059	OSTC-SW	Total: 6,160,200.00	6,187,200.00
Location: 061	LEA Transportation Support	Total: 1,800,000.00	1,800,000.00
Location: 062	STEMi	Total: 504,400.00	499,300.00
Location: 063	Career Readiness	Total: 3,775,700.00	3,790,700.00
Location: 064	Career Readiness Camps	Total: 100,000.00	100,000.00
Location: 065	CFE STEMCo Operations	Total: 134,500.00	131,300.00
Location: 066	Nano Tech CFE	Total: 463,800.00	442,000.00

Oakland Schools
Annual Budgeting Amendment Report
As of 3/10/2026

Location	Location Description	FY2026 Amendment	FY2027
Location: 081	School Culture and Climate	Total: 236,900.00	244,000.00
Location: 083	Human Resources	Total: 1,186,900.00	1,078,600.00
Location: 085	Instruction & Pedagogy	Total: 166,400.00	162,900.00
Location: 086	Research/Evaluation & Assess	Total: 252,900.00	256,400.00
Location: 087	Curriculum & Assessment	Total: 110,400.00	109,900.00
Location: 089	Leadership & School Improvemnt	Total: 24,100.00	23,900.00
Location: 091	Plant & Fixed-Plant Operations	Total: 278,800.00	301,800.00
Location: 092	Plant & Fixed-Telephone	Total: 62,900.00	63,200.00
Location: 094	Plant & Fixed-Capital Outlay	Total: 50,000.00	50,000.00
Location: 095	Transfers Out	Total: 13,523,100.00	12,223,100.00
Fund: 600	Vocational Ed Fund	Total: 58,327,900.00	57,539,400.00
Type: 5	Expense	Total: 58,327,900.00	57,539,400.00

End of Report

**OAKLAND SCHOOLS CAREER FOCUSED EDUCATION
FUNDED PROJECTS/GRANTS
REVENUE AND EXPENDITURE BUDGET
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND 605			
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable Prepaids, Inventory, & Deposits	4,388	42,400	42,400
Unassigned	(17,442)	(40,700)	(40,700)
TOTAL FUND EQUITY, BEGINNING OF YEAR	(13,054)	1,700	1,700
OPERATING REVENUE			
Local & Other Sources	43,762	110,000	54,700
State Sources	49,735	1,060,000	1,046,900
Federal Sources	1,877,832	1,850,000	1,845,800
TOTAL REVENUE	1,971,329	3,020,000	2,947,400
TOTAL REVENUE AND BEGINNING BALANCE	1,958,275	3,021,700	2,949,100
EXPENDITURES			
Added Needs - 120	120,590	197,000	140,700
Support Services Pupil - 210	1,280,670	1,229,000	1,286,900
Support Services Instructional Staff - 220	393,927	409,200	334,000
Operations & Maintenance - 260	14,200	-	-
Pupil Transportation Services - 270	12,639	17,500	17,500
Support Services Central - 280	134,461	167,300	168,300
Payments to Other Public Schools - 410	120	-	-
Payments to Not for Profit Entities - 440	-	1,000,000	1,000,000
TOTAL EXPENDITURES	1,956,607	3,020,000	2,947,400
FUND EQUITY, END OF YEAR			
Non-Spendable Prepaids, Inventory, & Deposits	42,399	42,400	42,400
Unassigned	(40,731)	(40,700)	(40,700)
TOTAL FUND EQUITY, END OF YEAR	1,668	1,700	1,700
TOTAL EXPEND AND ENDING BALANCE	1,958,275	3,021,700	2,949,100

**OAKLAND SCHOOLS
CAREER FOCUSED EDUCATION FUND
5-YEAR FORECAST**

	Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Proposed 2031-32
REVENUES:								
Local Revenues:								
Property tax revenues	46,189,355	48,379,700	50,024,600	51,375,300	52,711,100	54,081,600	55,487,700	56,930,400
Investment revenue	1,285,854	1,220,000	976,000	780,000	700,000	680,000	680,000	680,000
Miscellaneous and other revenues	486,162	580,300	540,300	540,300	540,300	540,300	540,300	540,300
State Revenues	6,684,334	6,001,200	5,783,500	5,912,200	5,993,600	6,077,600	6,164,100	6,253,300
State payment in lieu of taxes	508,157	559,700	559,700	559,700	559,700	559,700	559,700	559,700
Transfers In - GEF	-	1,000,000	-	-	-	-	-	-
Other Financing Sources	79,255	38,000	38,000	38,000	38,000	38,000	38,000	38,000
TOTAL REVENUES:	55,233,117	57,778,900	57,922,100	59,205,500	60,542,700	61,977,200	63,469,800	65,001,700

EXPENDITURES:

Oakland Schools - Direct Programming:

Salaries/wages - Non union	7,362,724	8,342,600	8,551,100	8,833,300	9,124,800	9,425,900	9,737,000	10,058,300
Salaries/wages - Union	9,706,797	10,345,900	10,468,000	10,770,500	11,081,800	11,402,100	11,731,600	12,070,600
Total Salaries/wages	17,069,521	18,688,500	19,019,100	19,603,800	20,206,600	20,828,000	21,468,600	22,128,900
Employee Benefits:								
FICA insurance	1,230,211	1,382,500	1,423,800	1,499,700	1,545,800	1,593,300	1,642,300	1,692,900
MPERS retirement program costs	5,175,791	5,242,100	4,955,400	5,252,900	5,468,600	5,693,100	5,926,900	6,170,300
MPERS Sec 147c & 147g	2,449,162	2,544,300	2,519,800	2,648,500	2,729,900	2,813,900	2,900,400	2,989,600
Healthcare insurance	2,454,110	2,361,400	2,657,100	2,763,400	2,873,900	2,988,900	3,108,500	3,232,800
Other employee insurances	728,573	803,400	924,900	971,100	1,019,700	1,070,700	1,124,200	1,180,400
Purchased Services	3,614,758	4,376,900	4,375,700	4,463,200	4,552,500	4,643,600	4,736,500	4,831,200
Supplies and Materials	1,148,553	1,641,200	1,662,400	1,712,300	1,763,700	1,816,600	1,871,100	1,927,200
Utilities Costs	898,337	899,900	902,200	938,300	975,800	1,014,800	1,055,400	1,097,600
Capital Outlay-instructional equipment	46,523	58,600	58,600	55,000	55,000	55,000	55,000	55,000
Capital Outlay-IT Refresh	199,659	52,000	52,000	75,000	240,000	75,000	75,000	75,000
Capital Outlay-facility, non-instruct capital	-	3,000	-	20,000	20,000	20,000	20,000	20,000
Dues/Fees/Leases	161,175	174,300	178,900	182,500	186,200	189,900	193,700	197,600
Property tax abatement & delinquency WO	68,973	120,100	125,100	128,400	131,800	135,200	138,700	142,300
Transfers Out - CPF 404	9,000,000	10,100,000	8,800,000	7,900,000	8,000,000	8,200,000	8,000,000	10,000,000
Transfers Out - CPF 406	104,000	104,000	104,000	104,000	104,000	104,000	104,000	104,000
Transfers Out - Debt Service*	4,215,100	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	1,956,500
Transfers Out - SRF	19,100	19,100	19,100	19,100	19,100	19,100	19,100	19,100
Transfers to LEAs	155,742	197,200	205,200	205,200	205,200	205,200	205,200	205,200
Total Expenditure - Direct Programming	48,739,288	52,068,500	51,283,300	51,842,400	53,397,800	54,766,300	55,944,600	58,025,600

**OAKLAND SCHOOLS
CAREER FOCUSED EDUCATION FUND
5-YEAR FORECAST**

Actuals 2024-25	AM2 2025-26	Proposed 2026-27	Projection 2027-28	Projection 2028-29	Projection 2029-30	Projection 2030-31	Proposed 2031-32
479,449	482,500	482,500	497,000	511,900	527,300	543,100	559,400
206,407	150,000	155,000	159,700	164,500	169,400	174,500	179,700
3,207,102	3,322,500	3,319,300	3,319,300	3,319,300	3,319,300	3,319,300	3,319,300
451,124	504,400	499,300	550,000	550,000	550,000	550,000	550,000
4,344,082	4,459,400	4,456,100	4,526,000	4,545,700	4,566,000	4,586,900	4,608,400
1,799,999	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
6,144,081	6,259,400	6,256,100	6,326,000	6,345,700	6,366,000	6,386,900	6,408,400

Oakland Schools - Regional Programs:
 Tuition - Early College/Dual Enrollment
 Regional certifications/competitions
 K-12 Career Readiness - LEA support
 PS - STEM mobile classroom
 Regional Programs - LEA support
 Transportation Reimbursement - LEA support
 Total Expenditures - Regional Programs

GRAND TOTAL EXPENDITURES 54,883,369 58,327,900 57,539,400 58,168,400 59,743,500 61,132,300 62,331,500 64,434,000

GRAND TOTAL EXCESS/(DEFICIT) 349,748 (549,000) 382,700 1,037,100 799,200 844,900 1,138,300 567,700

FUND BALANCES:
 Beginning of Year - Non-spendable 29,088 43,000 43,000 43,000 43,000 43,000 43,000 43,000
 Beginning of Year - Restricted 8,159,759 8,495,600 7,946,600 8,329,300 9,366,400 10,165,600 11,010,500 12,148,800
 Beginning of Year - Total 8,188,847 8,538,600 7,989,600 8,372,300 9,409,400 10,208,600 11,053,500 12,191,800

End of Year - Non-spendable 43,004 43,000 43,000 43,000 43,000 43,000 43,000 43,000
 End of Year - Restricted 8,495,591 7,946,600 8,329,300 9,366,400 10,165,600 11,010,500 12,148,800 12,716,500
 End of Year - Total 8,538,595 7,989,600 8,372,300 9,409,400 10,208,600 11,053,500 12,191,800 12,759,500

End of Year Restricted FB as % of Exp. 15.5% 13.6% 14.5% 16.1% 17.0% 18.0% 19.5% 19.7%



Special Revenue, Debt Service, Capital Projects and Internal Service Funds Original Budget

Fiscal Year 2026-27

**SPECIAL REVENUE FUNDS
FUND SPECIFIC ANALYSIS**

Shared Services & Tuition Programs Fund 270

The Shared Services & Tuition Programs Fund is a cost-recovery fund that accounts for all tuition programs of the District as well as shared services engagements and other special programs. The following operations are accounted for in this fund:

- Virtual Learning Academy Consortium (VLAC) K-8 and 9-12
- Accelerated College Experience
- Graduation Alliance
- Shared Services
- Foreign Exchange Program

This fund is projected to have a FY 2026-27 year-end committed fund balance of \$3,703,500. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepays	\$ 2,600	\$ 2,600
Committed fund balance	3,984,200	3,703,500
Total Budgeted Ending Fund Balance	\$ 3,986,800	\$ 3,706,100

FY 2026-27 revenue is projected to be \$21.0 million:

- Tuition revenue - \$5.1 million
- Graduation Alliance - \$1.4 million
- Foreign Exchange - \$.2 million
- Shared Services - \$11.9 million
- State Aid Revenue (Sec 147) - \$1.6 million
- Indirect and other revenue - \$.8 million

FY 2026-27 operational expenses are projected to be \$21.3 million:

- Tuition program expenditures - \$4.8 million
- Graduation Alliance - \$1.4 million
- Foreign Exchange - \$.2 million
- Shared Services, including administration - \$14.9 million

Staffing levels in this fund are unchanged. Staffing is completely dependent on existing intergovernmental agreements for shared services and based on enrollment in tuition programs. It will be reevaluated as necessary throughout 2026-27.

Oakland Network for Education Fund 271

The Oakland Network for Education (ONE) is a fiber-based data network connecting twenty-nine consortium members in Oakland County. Also contained in this fund is funding for certain countywide collaborative programs. Between 2023-24 and 2025-26, a \$1.9 million ONE infrastructure update was done resulting in higher expenditures in those years. The project is expected to be complete by June 30, 2026. This fund is projected to have a FY 2026-27 year-end

committed fund balance of \$12,349,800. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 12,706,500	\$ 12,349,800

FY 2026-27 revenue is projected to be \$1.5 million:

- Operating Transfer In, including Oakland Schools Fees - \$.5 million
- ONE Fees - \$.5 million
- E-Rate Revenue & Interest - \$.5 million

FY 2026-27 expenditures are projected to be \$1.8 million:

- Literacy Essentials Oakland - \$.3 million
- EPIC Math Numeracy Initiative - \$.3 million
- ONE Professional Services, Maintenance, Capital & Other - \$1.2 million

Medicaid Fund 273

The Medicaid Fund contains the transactions of the Medicaid School Services Program, which is a fee-based program. All Medicaid revenues, less operational expenses of the program are distributed to participating constituent districts and as such the fund is expected to have no committed fund balance at year end.

FY 2026-27 revenue is projected to be \$18.9 million:

- Medicaid Fees (Local and Federal) - \$18.5 million
- Interest income & other local revenue - \$.3 million
- State Revenue (MPSERS Sec 147) & Other - \$.1 million

FY 2026-27 expenditures are projected to be \$18.9 million:

- Wages & Benefits - \$.6 million
- Facility & Program Operations - \$.1 million
- Transfers to LEAs - \$18.2 million

HR/Finance Consortium Fund 277

The HR/Finance Consortium is a result of a collaborative effort between twenty (20) Oakland County school districts to select a county-wide Enterprise Resource Planning system for HR and financial applications. In FY 2012-13 through FY 2015-16 Oakland Schools transferred a net \$4,875,000 from the Collaborative Program Development Initiative (CPDI) Fund, which is a component of the ONE Fund 271, to subsidize the per student cost for all participating districts. Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 892,700	\$ 961,300

FY 2026-27 revenue is projected to be \$1.4 million:

- District Consortium Fees - \$1.2 million
- State Revenue (MPSERS Sec 147) & Other - \$.2 million

FY 2026-27 operational expenses are projected to be \$1.3 million:

- Salaries and benefits - \$.9 million
- Purchased services, supplies and capital outlay - \$.4 million

School Activities Fund 290

Due to the issuance of Governmental Accounting Standards Board (GASB) 84, Fiduciary Activities, Oakland Schools utilizes a School Activities Fund to report activities previously considered fiduciary activities but no longer meeting that definition per GASB 84. Projected revenues and expenditures both total \$180,000. This fund has a projected ending fund balance of \$268,600 in both FY 2025-26 and 2026-27.

DEBT SERVICE FUNDS – FUND SPECIFIC ANALYSIS

Oakland Schools maintains three debt service funds as follows:

The Debt Service Fund 311 – 2016 Refunding Bonds accounts for the partial refunding of the 2007 CFE Campus Renovation Bonds. The remainder of the unrefunded bonds were paid off in May 2017. The bonds have a debt payment schedule through 2036 with annual debt service expenditures of approximately \$3.3 million. At the time of printing of this document, the District is doing a second refunding of these bonds in order to reduce interest costs. The impact of that refunding will be included in the first budget amendment of 2026-27.

The Debt Service Fund 313 – Qualified School Construction Bond (QSCB) accounts for the 2010 bond which was used to fund Oakland Schools’ renovations of the Administration Building and Career Focused Education Campuses. Resources are accumulated in this fund and transferred to the Debt Service Fund 314 annually in order to make semi-annual interest payments and annual set-aside payment. The debt payment schedule runs through 2027.

The Debt Service Fund 314 – Qualified School Construction Bond Construction Reserve Fund accounts for the required annual set-aside payments for the QSCB Bond. Upon the bonds’ maturity in 2027, the assets set aside and invested will pay the bond principal.

Anticipated ending fund balances for FY 2025-26 and 2026-27 for the three debt service funds are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
DSF 311 - 2016 Refunding Bonds Restricted Fund Balance	\$ 10,039,300	\$ 11,164,100
DSF 313 - QSCB Restricted Fund Balance	\$ 460,900	\$ -
DSF 314 - QSCB Construction Reserve Fund Restricted Fund Balance	\$ 13,588,400	\$ -

FY 2026-27 revenue consists primarily of operating transfers to fund debt service, interest earnings and a Federal interest subsidy in the QSCB Construction Reserve Fund.

FY 2026-27 expenditures consist of principal and interest payments, along with minor investment advisory service fees.

CAPITAL PROJECT FUNDS – FUND SPECIFIC ANALYSIS

CFE Technical Campus Renovations Phase II Project – Fund 404

Oakland Schools Career Focused Education Technical Campus renovations continue based on need at each of the four technical campuses. Significant renovations have been occurring over the last two years and were completed in 2025-26 (see Enterprise-wide Executive Summary for additional information). Anticipated ending fund balances for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Non-Spendable - Prepays	\$ 18,700	\$ 18,700
Committed fund balance	17,089,000	9,972,900
Total Budgeted Ending Fund Balance	\$ 17,107,700	\$ 9,991,600

FY 2026-27 revenue is projected to be \$10.2 million which consists of interest earned and an operating transfer in from the Career Focused Education Fund of \$8.8 million.

FY 2026-27 expenditures are projected to be \$21.8 million, consisting of various facility renovations detailed in the 5-year capital plan of the organization. Significant projects in 2026-27 include safety & security updates at all campuses, and HVAC replacement and NAIS lab buildout at the Southeast campus. These projects may span multiple fiscal years from 2025-26 to 2026-27.

Administration Building Renovation & Maintenance – Fund 406

The Administration Building Renovation & Maintenance Capital Projects Fund 406 contains funding for various capital projects as necessary at the Administration Building & Conference Center in the following categories: HVAC and chiller replacement, audio/visual (AV) updates, safety and security upgrades and general capital projects. FY 2025-26 and 2026-27 fund balances are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Committed fund balance	\$ 32,700	\$ 32,700
Non-Spendable Prepays & Inventory	11,075,200	6,646,100
Total Budgeted Ending Fund Balance	\$ 11,107,900	\$ 6,678,800

FY 2026-27 revenue is projected to be \$.8 million and consists of interest earned and operating transfers from the GEF, SEF and CFEF for future projects.

FY 2026-27 expenditures are projected to be \$5.3 million consisting of various facility renovations detailed in the 5-year capital plan of the organization, including those described above. These projects may span multiple fiscal years from 2025-26 to 2026-27.

ENTERPRISE FUND – FUND SPECIFIC ANALYSIS

Production Print Enterprise Fund – FUND 710

The Production Print Enterprise Fund accounts for all operations of the District’s full-service print shop operations. In FY 2020-21, the district retroactively applied GASB 68, *Accounting and Financial Reporting for Pensions* and GASB 75, *Accounting and Financial Reporting for Postemployment Benefits Other than Pensions* to the Print Production Enterprise Fund. The application of these standards resulted in a negative fund balance due to the recording of the fund’s share of statewide pension and OPEB liabilities. Anticipated ending net assets for this fund for FY 2025-26 and 2026-27 are detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Net investment in capital assets	\$ 93,800	\$ 93,800
Restricted Net OPEB Asset	\$ 95,300	\$ 95,300
Unrestricted net position	(972,400)	(1,153,600)
Total net position	\$ (783,300)	\$ (964,500)

FY 2026-27 revenue is projected to be \$.9 million:

- Operating Revenue - \$.8 million
- State Revenue (MPERS Sec 147) & other - \$.1 million

In 2024-25, administration decided to scale down the size of print shop operations and discontinue business with local county, city and township governments and focus services on our constituent school districts.

FY 2026-27 expenditures are projected to be \$1.1 million:

- Wages & Benefits - \$.5 million
- Purchased Services - \$.2 million
- Supplies, Materials & Other - \$.3 million
- Facility Operations - \$.1 million

INTERNAL SERVICE FUNDS – FUND SPECIFIC ANALYSIS

Risk Related Activity Fund (RRAF) – FUND 810

The RRAF is an internal service fund in which all insurances of the district are reported. This fund is projected to have a FY 2026-27 year-end net position of \$3.2 million. Anticipated net position for FY 2025-26 and 2026-27 is detailed in the schedule below:

	FY 2025-26 Amend 2 Budget	FY 2026-27 Budget
Claim Fluctuation Reserve - Professional Liability	1,280,000	1,320,000
Claim Fluctuation Reserve - Cyber Liability	1,278,400	1,278,400
Contingency Reserve - P/C Settlements	50,000	50,000
Retained Earnings	473,200	537,800
Total Net Position	\$ 3,081,600	\$ 3,186,200

The district has fully funded (100%) its compensated absence liabilities through June 30, 2025, and will continue to fund the liabilities annually. The accruals currently reflected on the fund's balance sheet for compensated absences total \$3.7 million.

**OAKLAND SCHOOLS COOPERATIVE SERVICES FUND BUDGET
 SHARED SERVICES & TUITION PROGRAMS FUND 270
 FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	9,460	2,600	2,600
Committed	4,313,498	5,367,800	3,984,200
TOTAL FUND EQUITY, BEGINNING OF YEAR	4,322,958	5,370,400	3,986,800
REVENUE			
LOCAL SOURCES			
Earnings on Investment	204,819	185,000	148,000
Virtual Learning Academy K-8 Tuition	1,626,200	1,117,400	1,644,000
Virtual Learning Academy 9-12 Tuition	1,541,975	2,409,200	2,020,500
VLAC Learning Academy K-8 Tuition Refund	-	(450,000)	-
Accelerated College Experience Tuition	1,092,700	1,433,300	1,470,000
Accelerated College Experience Tuition Refund	-	(215,000)	-
Graduation Alliance	1,638,941	1,400,000	1,400,000
Foreign Exchange Program	144,000	108,000	180,000
Shared Services	10,989,830	11,323,900	11,912,300
E-Rate Revenue	56,497	80,000	80,000
Miscellaneous Revenue	1,169	2,000	2,000
TOTAL LOCAL SOURCES	17,296,131	17,393,800	18,856,800
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	304,337	379,500	319,500
Section 147a(3) MPSERS Cost Offset ISDs & Districts	85,128	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	450,789	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	829,097	1,220,900	1,208,600
Section 147c(2) MPSERS One Time Deposit	188,458	-	-
Section 27L4 Healthcare Offset	-	113,200	-
Section 147e MPSERS Employer DC Match	41,015	50,100	50,100
Section 147g MPSERS 3% Healthcare Reimbursement	79,347	-	-
TOTAL STATE SOURCES	1,978,171	1,763,700	1,578,200
OTHER FINANCING SOURCES			
Indirect Revenue	522,310	538,400	552,000
TOTAL OTHER FINANCING SOURCES	522,310	538,400	552,000
TOTAL REVENUE	19,796,612	19,695,900	20,987,000
TOTAL REVENUE AND BEGINNING BALANCE	24,119,570	25,066,300	24,973,800
EXPENDITURES			
Virtual Learning Academy K-8	1,546,256	2,106,200	1,925,900
Virtual Learning Academy 9-12	1,233,881	1,616,400	1,528,100
Oakland Accelerated College Experience	997,701	1,445,200	1,370,500
Graduation Alliance	1,552,953	1,334,700	1,335,100
Foreign Exchange Program	114,621	91,000	219,000
Shared Services	12,990,237	14,143,600	14,537,900
Shared Services Administration	313,520	342,400	351,200
TOTAL EXPENDITURES	18,749,169	21,079,500	21,267,700
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	2,606	2,600	2,600
Committed	5,367,795	3,984,200	3,703,500
TOTAL FUND EQUITY, END OF YEAR	5,370,401	3,986,800	3,706,100
TOTAL EXPEND AND ENDING BALANCE	24,119,570	25,066,300	24,973,800

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
OAKLAND NETWORK FOR EDUCATION FUND 271
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	14,086,734	13,889,800	12,706,500
TOTAL FUND EQUITY, BEGINNING OF YEAR	14,086,734	13,889,800	12,706,500
REVENUE			
Operating Transfer In - GEF	413,400	413,400	413,400
Operating Transfer In - SEF	6,600	6,600	6,600
Operating Transfer In - CFEF	6,600	6,600	6,600
ONE Capital Outlay Fees	526,149	523,800	523,800
E-Rate Revenue	94,787	400,000	100,000
Earnings on Investment	628,180	530,000	424,000
TOTAL REVENUE	1,675,716	1,880,400	1,474,400
TOTAL REVENUE AND BEGINNING BALANCE	15,762,450	15,770,200	14,180,900
EXPENDITURES			
Expenditures	1,872,685	3,063,700	1,831,100
TOTAL EXPENDITURES	1,872,685	3,063,700	1,831,100
FUND EQUITY, END OF YEAR			
Committed	13,889,765	12,706,500	12,349,800
TOTAL FUND EQUITY, END OF YEAR	13,889,765	12,706,500	12,349,800
TOTAL EXPEND AND ENDING BALANCE	15,762,450	15,770,200	14,180,900

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
OAKLAND NETWORK FOR EDUCATION FUND 271
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION			FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
221	XXXX	Literacy Essentials Oakland - CPDI	216,949	315,000	301,700
221	XXXX	Numeracy Initiative - CPDI	174,240	325,000	300,000
231	3170	Legal Fees	5,395	5,000	5,000
284	3190	Other Professional & Technical Services	476,908	715,500	715,500
284	3450	Copyright Fees/Software Licenses	60,720	80,800	80,800
284	4120	Equipment Repair & Maintenance	234,390	270,000	270,000
284	5990	Misc Supplies & Materials	3,469	10,000	10,000
284	6410	New Equip/Furniture - Depreciable	27,631	10,000	10,000
456	6220	ONE Infastructure	379,065	1,219,300	25,000
511	XXXX	Principal & Interest - SBITA	133,118	113,100	113,100
634	8110	ONE Fund Transfer to Fund 313	160,800	-	-
TOTAL EXPENDITURES			1,872,685	3,063,700	1,831,100

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
 MEDICAID FUND 273
 FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	1,219	600	600
Committed	-	600	600
TOTAL FUND EQUITY, BEGINNING OF YEAR	1,219	1,200	1,200
REVENUE			
LOCAL SOURCES			
Medicaid Cost Recovery Fees	190,421	217,100	338,900
Medicaid Service Fees	14,150,138	14,897,300	15,000,000
Medicaid Service Fees - Caring 4 Students	1,056,959	923,500	1,356,200
Earnings on Investment	458,153	450,000	360,000
TOTAL LOCAL SOURCES	15,855,671	16,487,900	17,055,100
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	12,927	15,600	13,600
Section 147a(3) MPSERS Cost Offset ISDs & Districts	3,616	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	19,148	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	35,217	50,100	45,500
Section 147c(2) MPSERS One Time Deposit	8,005	-	-
Section 27L4 Healthcare Offset	-	4,600	-
Section 147e MPSERS Employer DC Match	1,742	2,100	2,100
Section 147g MPSERS 3% Healthcare Reimbursement	6,918	-	-
TOTAL STATE SOURCES	87,573	72,400	61,200
FEDERAL SOURCES			
Medicaid Outreach Fees	1,538,160	1,800,000	1,800,000
TOTAL REVENUE	17,481,404	18,360,300	18,916,300
TOTAL REVENUE AND BEGINNING BALANCE	17,482,623	18,361,500	18,917,500
EXPENDITURES			
Expenditures	17,481,407	18,360,300	18,916,300
TOTAL EXPENDITURES	17,481,407	18,360,300	18,916,300
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	583	600	600
Committed	633	600	600
TOTAL FUND EQUITY, END OF YEAR	1,216	1,200	1,200
TOTAL EXPENDITURES AND ENDING BALANCE	17,482,623	18,361,500	18,917,500

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
MEDICAID FUND 273
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION			FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
<i>SALARIES</i>					
289	1390	Other Professional Business Salary	279,582	292,200	283,800
289	1620	Secretarial/Clerical/Bookkeepr	54,017	50,100	53,500
289	1760	Compensated Absences	5,653	3,000	3,000
SALARIES TOTAL			339,252	345,300	340,300
<i>EMPLOYEE BENEFITS</i>					
289	2110	Group Life Insurance	245	300	300
289	2121	Long Term Disability	740	700	600
289	2122	Short Term Disability	921	1,000	1,200
289	2130	Group Health	61,379	64,200	65,000
289	2140	Dental Health Care	4,293	5,600	5,900
289	2150	Vision Care	403	400	400
289	2490	Other Prof Srvs for Employees	1,100	1,200	1,200
289	2820	Contr To Retirement Funds	97,319	90,000	83,200
289	2821	Defined Contr Employer	5,584	7,800	6,300
289	2822	Personal Health Care Fund	1,595	2,200	1,800
289	2823	Contr To Retirement Funds - UAAL	35,217	51,400	45,500
289	2824	Contr To Retirement 147c2 UAAL	8,005	-	-
289	2825	MPSERS 147g 3% Health Reimb	6,918	-	-
289	2830	Employer Social Security	25,386	27,200	25,900
289	2840	Workers Compensation	657	200	400
EMPLOYEE BENEFITS TOTAL			249,762	252,200	237,700
<i>FACILITY OPERATIONS</i>					
261	3190	Other Professional & Technology Services	242	400	600
261	3830	Water & Sewage	120	100	200
261	3840	Waste & Trash Disposal	426	100	100
261	3910	Property & Liability	1,194	1,300	800
261	4110	Land/Bldg Repair & Maintenance	2,267	1,300	3,000
261	4111	Plant & Fixed Operations	-	200	200
261	5510	Natural Gas	586	600	1,000
261	5520	Electricity	3,031	3,300	4,800
261	5990	Misc Supplies & Materials	4	-	200
261	6410	New Equipment/Furniture	929	800	1,100
511	7150	Lease Payment Principal & Interest	9,571	10,300	10,300
FACILITY OPERATIONS TOTAL			18,370	18,400	22,300

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
 MEDICAID FUND 273
 FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATIONS			
231 3170 Legal Services	2,106	-	-
284 4120 Equipment Repair & Maintenance	-	-	1,000
284 6410 New Equipment/Furniture	636	3,300	34,500
284 6421 New Equipment - Computers	10,843	-	-
289 3190 Other Professional & Technical Services	89,185	92,000	96,000
289 3210 Mileage Reimbursement	-	300	300
289 3220 Employee Reimburse (Conference)	3,914	3,600	3,600
289 3410 Telephone	-	500	-
289 3450 Copyright Fees	249	300	300
289 3490 Other Misc Communications	749	600	600
289 4121 Equipment Repair & Maintenance - Printing	677	1,500	1,500
289 5910 Office Supplies	-	500	500
289 5990 Misc Supplies & Materials	257	500	500
289 7410 Dues & Fees	150	200	200
289 9990 Indirect	20,000	20,300	20,800
411 8910 Transfers to LEAs - Medicaid Fees	14,150,138	14,897,300	15,000,000
411 8913 Transfers to LEAs - Outreach Fees	1,538,160	1,800,000	1,800,000
411 8914 Transfers to LEAs - Caring 4 Students	1,056,959	923,500	1,356,200
OPERATIONS TOTAL	16,874,023	17,744,400	18,316,000
TOTAL EXPENDITURES	17,481,407	18,360,300	18,916,300

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
HR/FINANCE CONSORTIUM FUND 277
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	645,247	838,200	892,700
TOTAL FUND EQUITY, BEGINNING OF YEAR	645,247	838,200	892,700
REVENUE			
LOCAL SOURCES			
District Consortium Fees	1,185,294	1,161,000	1,183,700
Earnings on Investment	54,368	50,000	40,000
TOTAL LOCAL SOURCES	1,239,662	1,211,000	1,223,700
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	17,913	20,900	15,500
Section 147a(3) MPSERS Cost Offset ISDs & Districts	5,011	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	26,533	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	48,800	67,300	77,200
Section 147c(2) MPSERS One Time Deposit	11,092	-	-
Section 27L4 Healthcare Offset	-	6,200	-
Section 147e MPSERS Employer DC Match	2,414	2,800	2,800
Section 147g MPSERS 3% Healthcare Reimbursement	8,712	-	-
TOTAL STATE SOURCES	120,475	97,200	95,500
OTHER FINANCING SOURCES			
Operating Transfer In - GEF (OS Fees)	25,000	25,000	25,000
Operating Transfer In - SEF (OS Fees)	12,500	12,500	12,500
Operating Transfer In - CFEF (OS Fees)	12,500	12,500	12,500
TOTAL OTHER FINANCING SOURCES	50,000	50,000	50,000
TOTAL REVENUE	1,410,137	1,358,200	1,369,200
TOTAL REVENUE AND BEGINNING BALANCE	2,055,384	2,196,400	2,261,900
EXPENDITURES			
Expenditures	1,217,231	1,303,700	1,300,600
TOTAL EXPENDITURES	1,217,231	1,303,700	1,300,600
FUND EQUITY, END OF YEAR			
Committed	838,153	892,700	961,300
TOTAL FUND EQUITY, END OF YEAR	838,153	892,700	961,300
TOTAL EXPEND AND ENDING BALANCE	2,055,384	2,196,400	2,261,900

**OAKLAND SCHOOLS COOPERATIVE SERVICE FUND BUDGET
HR/FINANCE CONSORTIUM FUND 277
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
<i>SALARIES</i>			
1510 Information Management	530,386	549,600	571,600
1760 Compensated Absences	9,460	9,000	9,000
SALARIES TOTAL	539,846	558,600	580,600
<i>EMPLOYEE BENEFITS</i>			
2110 Life Insurance	398	500	500
2121 Long Term Disability	1,196	1,100	1,100
2122 Short Term Disability	1,536	1,400	2,100
2137 Group Health	49,346	34,300	34,800
2142 Dental Health Care	5,903	6,500	8,600
2152 Vision Care	535	400	400
2490 Professional Services For Employees	1,600	1,800	1,800
2820 Contributions To Retirement	140,856	153,200	140,500
2821 Defined Contribution Employer Match	16,836	17,500	9,500
2822 Personal Healthcare Fund	4,074	4,200	2,100
2823 Contributuions To Retirement Funds - UAAL	48,800	67,300	77,200
2824 Contr To Retirement 147c2 UAAL	11,092	-	-
2825 MPSERS 147g 3% Health Reimb	8,712	-	-
2830 Social Security	39,978	42,100	43,600
2840 Worker's Compensation	986	200	1,000
2920 Cash In Lieu Of Benefits	4,921	4,600	11,200
2930 Cellphone Stipend	540	500	-
2950 Vacation Sale	-	4,700	200
EMPLOYEE BENEFITS TOTAL	337,309	340,300	334,600
<i>PURCHASE SERVICES</i>			
3170 Legal Fees	-	6,200	-
3190 Other Professional & Technical Services	15,000	25,000	5,000
3191 Other Professional & Technical Services (PowerSchool)	-	20,000	20,000
3210 Mileage	186	200	200
3220 Conference Travel	6,127	8,000	8,200
3450 Copyright & Software Licenses	3,780	16,000	16,200
3610 Printing & Binding	3,449	3,500	4,500
3910 Property & General Liability	1,402	1,400	1,100
4140 Software Maintenance Agreements	142,037	142,800	147,400
PURCHASED SERVICES TOTAL	171,981	223,100	202,600
<i>SUPPLIES & MATERIALS</i>			
5990 Misc Supplies & Materials	5,950	6,000	4,500
7410 Dues & Fees	940	1,000	1,200
8110 Operating Transfer - GEF Hosting Fee	127,000	127,000	130,000
8290 Payments to Districts	705	-	-
8915 Contingency	-	11,400	11,800
9990 Indirect	33,500	36,300	35,300
SUPPLIES & MATERIALS TOTAL	168,095	181,700	182,800
TOTAL EXPENDITURES	1,217,231	1,303,700	1,300,600

**OAKLAND SCHOOLS SCHOOL ACTIVITIES FUND BUDGET
SCHOOL ACTIVITIES FUND 290
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Committed	257,366	268,600	268,600
TOTAL FUND EQUITY, BEGINNING OF YEAR	257,366	268,600	268,600
REVENUE			
Local Source Revenue - Other School Activity Income	214,318	180,000	180,000
TOTAL REVENUE	214,318	180,000	180,000
TOTAL REVENUE AND BEGINNING BALANCE	471,684	448,600	448,600
EXPENDITURES			
Expenditures - Other Support Services	203,037	180,000	180,000
TOTAL EXPENDITURES	203,037	180,000	180,000
FUND EQUITY, END OF YEAR			
Committed	268,647	268,600	268,600
TOTAL EXPEND AND ENDING BALANCE	471,684	448,600	448,600

**OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2016 REFUNDING BONDS DEBT SERVICE FUND 311
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	7,643,125	8,843,000	10,039,300
TOTAL FUND EQUITY, BEGINNING OF YEAR	7,643,125	8,843,000	10,039,300
REVENUE			
Interest Earned/Unrealized Gain (Loss)	364,257	360,000	288,000
Operating Transfer In - CFE	3,300,000	3,300,000	3,300,000
TOTAL REVENUE	3,664,257	3,660,000	3,588,000
TOTAL REVENUE AND BEGINNING BALANCE	11,307,382	12,503,000	13,627,300
EXPENDITURES			
Principal - Serial Bonds	1,535,000	1,610,000	1,690,000
Interest On Serial Bonds	928,900	852,200	771,700
Professional Services Fees	500	1,500	1,500
TOTAL EXPENDITURES	2,464,400	2,463,700	2,463,200
FUND EQUITY, END OF YEAR			
Restricted	8,842,982	10,039,300	11,164,100
TOTAL FUND EQUITY, END OF YEAR	8,842,982	10,039,300	11,164,100
TOTAL EXPEND AND ENDING BALANCE	11,307,382	12,503,000	13,627,300

OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2010 QSCB DEFEASEMENT FUND 313
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	533,029	1,214,400	460,900
TOTAL FUND EQUITY, BEGINNING OF YEAR	533,029	1,214,400	460,900
REVENUE			
Interest Earned	53,014	19,000	15,200
Operating Transfer In - GEF	105,900	-	-
Operating Transfer In - SEF	98,200	-	-
Operating Transfer In - CFE	915,100	-	-
Operating Transfer In - ONE Fund	160,800	-	-
Operating Transfer In - CPF 406	120,000	-	-
TOTAL REVENUE	1,453,014	19,000	15,200
TOTAL REVENUE AND BEGINNING BALANCE	1,986,043	1,233,400	476,100
EXPENDITURES			
Professional Services Fees	1,600	2,500	2,500
Transfer to DSF 314	770,000	770,000	473,600
TOTAL EXPENDITURES	771,600	772,500	476,100
FUND EQUITY, END OF YEAR			
Restricted	1,214,443	460,900	-
TOTAL FUND EQUITY, END OF YEAR	1,214,443	460,900	-
TOTAL EXPEND AND ENDING BALANCE	1,986,043	1,233,400	476,100

**OAKLAND SCHOOLS DEBT SERVICE FUND BUDGET
2010 QSCB CONSTRUCTION RESERVE FUND 314
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Restricted	11,628,148	12,943,200	13,588,400
TOTAL FUND EQUITY, BEGINNING OF YEAR	11,628,148	12,943,200	13,588,400
REVENUE			
Interest Earned / Unrealized Gain (Loss) on Investments	710,912	40,000	902,800
Federal Interest Subsidy	761,683	762,700	762,700
Operating Transfer In - Fund 313 QSCB Defeasement Fund	770,000	770,000	473,600
TOTAL REVENUE	2,242,595	1,572,700	2,139,100
TOTAL REVENUE AND BEGINNING BALANCE	13,870,743	14,515,900	15,727,500
EXPENDITURES			
Principal on Term Bond	-	-	14,800,000
Interest on Term Bond	925,000	925,000	925,000
Professional Services Fees	2,500	2,500	2,500
TOTAL EXPENDITURES	927,500	927,500	15,727,500
FUND EQUITY, END OF YEAR			
Restricted	12,943,243	13,588,400	-
TOTAL FUND EQUITY, END OF YEAR	12,943,243	13,588,400	-
TOTAL EXPEND AND ENDING BALANCE	13,870,743	14,515,900	15,727,500

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits Committed	39,008 24,692,790	18,700 23,622,400	18,700 17,089,000
TOTAL FUND EQUITY, BEGINNING OF YEAR	24,731,798	23,641,100	17,107,700
REVENUE			
Interest Earned - Non Bond Proceeds Operating Transfer In - GEF Operating Transfer In - CFEF	824,218 1,100,000 9,000,000	740,000 - 10,100,000	592,000 - 8,800,000
TOTAL REVENUE	10,924,218	10,840,000	9,392,000
TOTAL REVENUE AND BEGINNING BALANCE	35,656,016	34,481,100	26,499,700
EXPENDITURES			
Expenditures	12,014,926	17,373,400	16,508,100
TOTAL EXPENDITURES	12,014,926	17,373,400	16,508,100
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits Committed	18,656 23,622,434	18,700 17,089,000	18,700 9,972,900
TOTAL FUND EQUITY, END OF YEAR	23,641,090	17,107,700	9,991,600
TOTAL EXPEND AND ENDING BALANCE	35,656,016	34,481,100	26,499,700

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
PHASE I CONSTRUCTION/RENOVATIONS			
261 4110 Land & Buildings Repair/Maintenance	7,833	-	-
261 4220 Equipment Rental	627	-	-
456 3190 Other Professional & Technology Services	47,026	16,000	-
456 3191 Plan Review Fees	35,900	-	-
456 5990 Misc. Supplies	6,788	-	-
456 6220 Trade Contracts	5,248,204	-	-
456 6221 Building Alterations - Roofs	1,717,559	-	-
456 6224 AE Consulting Fees	67,812	-	-
456 6227 CM General Conditions	557,082	-	-
456 6229 CM Fees	208,567	-	-
456 6232 Construction Contingency	22,900	-	-
456 6410 New Furniture & Equipment	295,121	18,500	-
456 6411 Technology Equipment	130,050	-	-
TOTAL PHASE I CONSTRUCTION/RENOVATIONS	8,345,469	34,500	-
PHASE II CONSTRUCTION/RENOVATIONS			
284 6421 Equipment/Computers		6,800	-
456 6220 Trade Contracts	506,030	2,865,200	60,000
456 6224 AE Consulting Fees	240,743	151,600	-
456 6227 CM General Conditions	211,674	434,700	-
456 6229 CM Fees	24,940	91,200	-
456 6232 Construction Contingency	-	174,600	-
456 6411 Technology Equipment		33,200	-
TOTAL PHASE II CONSTRUCTION/RENOVATIONS	983,387	3,757,300	60,000
PARKING LOT/GATE ACCESS RENOVATIONS			
452 3191 Other Professional & Technology Services	7,166	108,000	-
452 6310 Improvements other than Building	587,777	3,845,800	50,000
452 6311 CM General Conditions	173,921	464,700	-
452 6312 CM Fees	17,633	115,800	-
452 6313 Construction Contingency	-	13,300	-
452 6314 AE Consulting Fees	56,446	33,800	-
TOTAL PARKING LOT/GATE ACCESS RENOVATIONS	842,943	4,581,400	50,000
SAFETY & SECURITY UPGRADES			
456 6220 Trade Contracts	-	-	1,800,000
TOTAL SAFETY & SECURITY UPGRADES	-	-	1,800,000
OSTC-SE ROOFTOP UNIT REPLACEMENTS			
456 3191 Other Professional & Technology Services	-	25,300	25,300
456 6220 Trade Contracts	-	2,529,900	2,529,900
456 6224 AE Consulting Fees	-	410,000	410,000
456 6227 CM General Conditions	-	207,500	207,500
456 6229 CM Fees	-	74,900	74,900
456 6232 Construction Contingency	-	253,000	253,000
456 6233 Owners Contingency	-	309,400	309,400
TOTAL OSTC-SE ROOFTOP UNIT REPLACEMENTS	-	3,810,000	3,810,000

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND
CFE CAMPUS RENOVATIONS CAPITAL PROJECTS FUND - FUND 404
FISCAL YEAR 2026-27**

PROGRAM DESCRIPTION	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FACILITIES RENOVATIONS/REPAIRS			
261 4110 Land & Building Repair/Maintenance	40,181	-	-
261 4220 Equipment Rental	14,917	-	-
261 6510 New Vehicles	361,615	470,800	-
284 4120 Software Maintenance Agreements	-	8,700	27,700
284 6410 Technology Equipment	-	486,000	486,000
284 6421 Equipment/Computers	556,774	1,069,200	1,563,000
456 3190 Other Professional & Technology Services	1,704	10,000	10,000
456 6220 Trade Contracts	37,240	1,249,800	835,800
456 6224 AE Consulting Fees	14,978	100,000	100,000
456 6410 New Furniture & Equipment - Depreciable	599,353	657,400	1,300,000
456 6411 Technology Equipment	20,352	18,800	18,800
456 6420 New Equipment & Furniture - Non-Depreciable	31,460	40,000	40,000
TOTAL FACILITIES RENOVATIONS/REPAIRS	1,678,574	4,110,700	4,381,300
INSTRUCTIONAL CAPITAL & STEMi			
456 6220 Robotics Building Alterations	-	-	1,000,000
456 6220 NAIS Building Alterations	-	650,600	4,900,000
456 6410 NAIS New Furniture & Equipment - Depreciable	-	49,400	-
456 6410 New Furniture & Equipment - Depreciable	141,070	179,500	306,800
459 XXXX STEMi Mobile Classroom	23,483	200,000	200,000
TOTAL INSTRUCTIONAL CAPITAL AND STEMi	164,553	1,079,500	6,406,800
TOTAL EXPENDITURES	12,014,926	17,373,400	16,508,100

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27**

***Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEF**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
FUND EQUITY, BEGINNING OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	68,264	32,700	32,700
Committed	11,283,820	14,674,000	11,075,200
TOTAL FUND EQUITY, BEGINNING OF YEAR	11,352,084	14,706,700	11,107,900
REVENUE			
Interest Earned	570,633	540,000	432,000
Operating Transfer In - GEF	3,200,000	200,000	200,000
Operating Transfer In - SEF	96,000	96,000	96,000
Operating Transfer In - CFEF	104,000	104,000	104,000
TOTAL REVENUE	3,970,633	940,000	832,000
TOTAL REVENUE AND BEGINNING BALANCE	15,322,717	15,646,700	11,939,900
EXPENDITURES			
Expenditures	616,035	4,538,800	5,261,100
TOTAL EXPENDITURES	616,035	4,538,800	5,261,100
FUND EQUITY, END OF YEAR			
Non-Spendable for Prepaids, Inventory, & Deposits	32,648	32,700	32,700
Committed	14,674,034	11,075,200	6,646,100
TOTAL FUND EQUITY, END OF YEAR	14,706,682	11,107,900	6,678,800
TOTAL EXPEND AND ENDING BALANCE	15,322,717	15,646,700	11,939,900

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27
*Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEF**

PROGRAM DESCRIPTION				FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
ROOF REPLACEMENT						
456	4100	6221	Building Improvements	109,500	921,300	-
456	4200	6221	Building Improvements	52,560	442,200	-
456	4600	6221	Building Improvements	56,940	479,100	-
456	4100	6224	A/E Consulting Fees - Roof	8,000	-	-
456	4200	6224	A/E Consulting Fees - Roof	3,840	-	-
456	4600	6224	A/E Consulting Fees - Roof	4,160	-	-
456	4100	6227	CM General Conditions	23,315	53,200	-
456	4200	6227	CM General Conditions	11,191	25,500	-
456	4600	6227	CM General Conditions	12,124	27,700	-
456	4100	6229	CM Fees	5,854	27,600	-
456	4200	6229	CM Fees	2,810	13,300	-
456	4600	6229	CM Fees	3,044	14,400	-
TOTAL ROOF REPLACEMENT				293,338	2,004,300	-
HVAC REPLACEMENT						
456	4100	6224	AE Consulting Fees	-	40,700	40,700
456	4200	6224	AE Consulting Fees	-	19,500	19,500
456	4600	6224	AE Consulting Fees	-	21,100	21,100
TOTAL HVAC REPLACEMENT				-	81,300	81,300
CHILLER REPLACEMENT						
456	4100	3190	Other Professional & Technical Services	-	800	4,600
456	4200	3190	Other Professional & Technical Services	-	400	2,200
456	4600	3190	Other Professional & Technical Services	-	400	2,400
456	4100	6220	Trade Contracts	-	60,400	342,500
456	4200	6220	Trade Contracts	-	29,000	164,400
456	4600	6220	Trade Contracts	-	31,400	178,100
456	4100	6224	AE Consulting Fees	-	18,700	18,700
456	4200	6224	AE Consulting Fees	-	9,000	9,000
456	4600	6224	AE Consulting Fees	-	9,700	9,700
456	4100	6227	CM General Conditions	-	9,700	54,800
456	4200	6227	CM General Conditions	-	4,600	26,300
456	4600	6227	CM General Conditions	-	5,000	28,500
456	4100	6229	CM Fees	-	2,500	14,000
456	4200	6229	CM Fees	-	1,200	6,700
456	4600	6229	CM Fees	-	1,300	7,300
456	4100	6232	Construction Contingency	-	12,100	68,500
456	4200	6232	Construction Contingency	-	5,800	32,900
456	4600	6232	Construction Contingency	-	6,300	35,600
456	4100	6233	Owners Contingency	-	79,500	450,600
456	4200	6233	Owners Contingency	-	38,200	216,200
456	4600	6233	Owners Contingency	-	41,300	234,300
TOTAL CHILLER REPLACEMENT				-	367,300	1,907,300
AV UPGRADES						
284	4100	6224	AE Consulting Fees	-	47,500	5,000
284	4200	6224	AE Consulting Fees	-	22,800	2,400
284	4600	6224	AE Consulting Fees	-	24,700	2,600
284	4100	6410	New Furniture & Equipment - Depreciable	-	500,000	50,000
284	4200	6410	New Furniture & Equipment - Depreciable	-	240,000	24,000
284	4600	6410	New Furniture & Equipment - Depreciable	-	260,000	26,000
TOTAL AV UPGRADES				-	1,095,000	110,000
SAFETY & SECURITY UPGRADES						
456	4100	6220	Trade Contracts	-	-	250,000
456	4200	6220	Trade Contracts	-	-	120,000
456	4600	6220	Trade Contracts	-	-	130,000
TOTAL SAFETY & SECURITY UPGRADES				-	-	500,000

**OAKLAND SCHOOLS CAPITAL PROJECTS FUND BUDGET
ADMINISTRATION BUILDING RENOVATIONS - FUND 406
FISCAL YEAR 2026-27**

***Activity Based Cost Allocation 50% GEF, 24% SEF, 26% CFEF**

PROGRAM DESCRIPTION				FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
GENERAL CAPITAL PROJECTS						
261	4100	4110	Land/Building Repair/Maintenance	31	-	-
261	4200	4110	Land/Building Repair/Maintenance	15	-	-
261	4600	4110	Land/Building Repair/Maintenance	16	-	-
284	4100	4120	Equipment Repair/Maintenance	13,320	2,100	32,800
284	4200	4120	Equipment Repair/Maintenance	6,394	1,000	15,700
284	4600	4120	Equipment Repair/Maintenance	6,927	1,100	17,000
284	4100	4140	Software Maintenance Agreements	-	1,100	1,100
284	4200	4140	Software Maintenance Agreements	-	500	500
284	4600	4140	Software Maintenance Agreements	-	600	600
284	4100	6410	New Furniture & Equipment - Depreciable	27,210	320,000	1,077,500
284	4200	6410	New Furniture & Equipment - Depreciable	13,773	153,600	517,200
284	4600	6410	New Furniture & Equipment - Depreciable	13,437	166,400	560,300
284	4100	6421	Technology Equipment - Non Depreciable	3,223	-	25,000
284	4200	6421	Technology Equipment - Non Depreciable	1,611	-	12,000
284	4600	6421	Technology Equipment - Non Depreciable	1,611	-	13,000
452	4100	6310	Improvements Other Than Building	-	5,000	30,000
452	4200	6310	Improvements Other Than Building	-	2,400	14,400
452	4600	6310	Improvements Other Than Building	-	2,600	15,600
456	4100	3190	Other Professional & Technical Services	1,500	1,500	1,500
456	4200	3190	Other Professional & Technical Services	720	700	700
456	4600	3190	Other Professional & Technical Services	780	800	800
456	4100	6220	Trade Contracts	2,027	156,100	141,900
456	4200	6220	Trade Contracts	973	74,900	68,100
456	4600	6220	Trade Contracts	5,107	81,200	73,800
456	4100	6410	New Furniture & Equipment - Depreciable	52,011	7,800	20,000
456	4200	6410	New Furniture & Equipment - Depreciable	24,965	3,900	9,600
456	4600	6410	New Furniture & Equipment - Depreciable	27,046	4,600	10,400
456	4100	6420	New Furniture & Equipment - Non Depreciable	-	1,500	1,500
456	4200	6420	New Furniture & Equipment - Non Depreciable	-	700	700
456	4600	6420	New Furniture & Equipment - Non Depreciable	-	800	800
TOTAL GENERAL CAPITAL PROJECTS				202,697	990,900	2,662,500
OTHER EXPENDITURES						
634	4100	8110	Transfer Out - QSCB Defeasement Fund 313	60,000	-	-
634	4200	8110	Transfer Out - QSCB Defeasement Fund 313	28,800	-	-
634	4600	8110	Transfer Out - QSCB Defeasement Fund 313	31,200	-	-
TOTAL OTHER EXPENDITURES				120,000	-	-
TOTAL EXPENDITURES				616,035	4,538,800	5,261,100

OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
REVENUE AND EXPENSE BUDGET
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
NET POSITION, BEGINNING OF YEAR			
Net Investment in Capital Assets	160,262	93,800	93,800
Restricted Net OPEB Asset	9,117	95,300	95,300
Unrestricted Net Position	(996,402)	(886,800)	(972,400)
TOTAL NET POSITION, BEGINNING OF YEAR	(827,023)	(697,700)	(783,300)
REVENUE			
LOCAL SOURCES			
Production Printing - External Services	561,128	350,000	350,000
Production Printing - Internal Services	385,248	430,000	430,000
Fingerprinting Revenue	83,689	65,000	65,000
Earning on Investment	12,548	7,800	6,000
Miscellaneous - Pension/OPEB Gain	126,729	-	-
TOTAL LOCAL SOURCES	1,169,342	852,800	851,000
STATE SOURCES			
Section 147a(2) MPSERS Normal Cost Offset	16,066	12,100	16,900
Section 147a(3) MPSERS Cost Offset ISDs & Districts	4,494	-	-
Section 147a(4) MPSERS Cost Offset - Reduced UAAL	23,798	-	-
Section 147c(1) MPSERS UAAL Rate Stabilization	43,769	38,900	37,800
Section 147c(2) MPSERS One Time Deposit	9,949	-	-
Section 27L4 Healthcare Offset	-	3,600	-
Section 147e MPSERS Employer DC Match	2,165	1,600	1,600
Section 147g MPSERS 3% Healthcare Reimbursement	7,089	-	-
TOTAL STATE SOURCES	107,330	56,200	56,300
OTHER FINANCING SOURCES			
Miscellaneous - Lease Transfer to GEF	79,688	-	-
TOTAL OTHER FINANCING SOURCES	79,688	-	-
TOTAL OPERATING REVENUE	1,356,360	909,000	907,300
TOTAL OPERATING REVENUE AND BEG BALANCE	529,337	211,300	124,000
OPERATING EXPENSES	1,226,990	994,600	1,088,500
TOTAL OPERATING EXPENSES	1,226,990	994,600	1,088,500
NET POSITION, END OF YEAR			
Net Investment in Capital Assets	93,840	93,800	93,800
Restricted Net OPEB Asset	95,319	95,300	95,300
Unrestricted Net Position	(886,812)	(972,400)	(1,153,600)
TOTAL NET POSITION, END OF YEAR	(697,653)	(783,300)	(964,500)

OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
EXPENSE BUDGET SUMMARY
FISCAL YEAR 2026-27

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATING EXPENSES			
<i>SALARIES</i>			
1170 Department Director	89,091	93,000	97,200
1620 Secretary/Clerical	170,840	178,900	181,900
1760 Compensated Absences	151	6,000	6,000
1841 Temporary Retirees	8,791	10,300	13,000
1990 Overtime Salaries	-	2,000	2,000
SALARIES TOTAL	268,873	290,200	300,100
<i>EMPLOYEE BENEFITS</i>			
2110 Life Insurance	195	200	200
2121 Long Term Disability	586	500	500
2122 Short Term Disability	814	800	1,100
2130 Group Health	65,959	77,600	78,400
2140 Dental Health Care	5,557	7,200	7,800
2150 Vision Care	525	500	600
2490 Other Prof Srvs For Employees	1,200	1,800	1,400
2820 Contributions To Retirement Funds	79,486	79,900	75,800
2821 Defined Contribution Employer Match	537	600	600
2823 Contributions To Retirement Funds - UAAL	43,769	38,900	37,800
2824 Contr To Retirement 147c2 UAAL	9,949	-	-
2825 MPSERS 147g 3% Health Reimb	7,089	-	-
2830 Social Security	19,933	20,700	21,400
2840 Workers Compensation	767	200	100
2920 Cash In Lieu of Benefits	792	-	-
EMPLOYEE BENEFITS TOTAL	237,158	228,900	225,700
<i>PURCHASED SERVICES</i>			
3140 Staff Services	60,359	53,100	62,000
3198 Other Technology & Professional Services	-	-	15,000
3210 Mileage Reimbursement	-	100	100
3430 Postage	207,282	60,000	60,000
3450 Copyright Fees/Software Licenses	13,018	14,500	14,500
3490 Other Misc Communication	-	200	200
4120 Equipment Repair/Maintenance	93,903	84,600	90,000
4140 Software Maintenance Agreement	-	5,400	5,400
PURCHASED SERVICES TOTAL	374,562	217,900	247,200
<i>SUPPLIES & OTHER</i>			
259 5690 Other Resale	175,471	110,000	110,000
259 5990 Misc Supplies/Materials	7,261	11,000	11,000
259 7410 Dues & Fees	4,479	4,000	9,000
259 7910 Miscellaneous	696	-	-
259 9990 Indirect	32,300	26,700	28,000
284 4120 Equipment Repair/Maintenance	-	-	1,000
284 6410 Tech Service Equipment - Depreciable	1,908	10,000	43,000
284 6421 New Equipment/Furniture - Non-Depreciable	289	-	8,000
711 7710 Amortization & Depreciation	42,743	38,000	39,600
SUPPLIES & OTHER TOTAL	265,147	199,700	249,600

**OAKLAND SCHOOLS PRODUCTION PRINTING ENTERPRISE FUND - FUND 710
EXPENSE BUDGET SUMMARY
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
OPERATING EXPENSES			
<i>FACILITIES</i>			
261 3190 Other Professional & Technology Services	2,572	2,700	3,000
261 3410 Telephone	153	500	500
261 3830 Water & Sewage	1,292	900	1,400
261 3840 Waste & Trash Disposal	870	300	800
261 3910 Property & Liability	3,823	4,100	4,800
261 4110 Land/Building Repair & Maintenance	16,228	9,300	14,500
261 4111 Land/Building Repair & Maintenance	7,943	1,700	2,500
261 5510 Natural Gas	6,285	4,300	3,400
261 5520 Electricity	31,829	24,000	18,700
261 5990 Misc Supplies/Materials	41	300	600
261 6410 New Equipment/Furniture - Depreciable	10,214	5,900	11,800
261 6420 New Equipment/Furniture - Non-Depreciable	-	3,900	3,900
FACILITIES TOTAL	81,250	57,900	65,900
TOTAL OPERATING EXPENSES	1,226,990	994,600	1,088,500

**OAKLAND SCHOOLS INTERNAL SERVICES FUND BUDGET
RISK RELATED ACTIVITY FUND - FUND 810
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
NET POSITION, BEGINNING OF YEAR			
Claim Fluctuation Reserve - Health Care Insurance	100,000	-	-
Claim Fluctuation Reserve - Dental Insurance	276,800	-	-
Claim Fluctuation Reserve - Vision Insurance	31,000	-	-
Claim Fluctuation Reserve - Life Insurance	1,800	-	-
Claim Fluctuation Reserve - Short/Long Term Disability Insurance	11,800	-	-
Claim Fluctuation Reserve - Workers Compensation Insurance	35,000	-	-
Claim Fluctuation Reserve - Unemployment Insurance	50,000	-	-
Claim Fluctuation Reserve - General Liability Insurance	1,500	-	-
Claim Fluctuation Reserve - Errors & Omissions Insurance	300	-	-
Claim Fluctuation Reserve - Professional Liability	720,000	1,240,000	1,280,000
Claim Fluctuation Reserve - Cyber Liability	1,000,000	1,278,400	1,278,400
Claim Fluctuation Reserve - Building, Vehicle & Other Insurance	7,900	-	-
Contingency Reserve - W/C Settlements	100,000	-	-
Contingency Reserve - P/C Settlements	72,900	50,000	50,000
Contingency Reserve - Wellbeing	-	-	-
Unrestricted Net Position	402,698	374,500	473,200
TOTAL NET POSITION, BEGINNING OF YEAR	2,811,698	2,942,900	3,081,600
REVENUE			
Compensated Absences	554,450	600,000	600,000
Healthcare Contribution	6,893,034	7,000,000	7,404,500
Health Insurance Opt Out	326,241	323,600	567,500
Health Insurance Non-Cap/Other	176,800	213,300	203,300
Dental Contribution	758,586	829,600	985,400
Vision Contribution	67,884	63,100	66,600
Life Insurance Contribution	38,852	41,800	46,100
LTD Insurance Contribution	113,288	120,200	107,400
STD Insurance Contribution	134,111	134,700	187,700
Worker Compensation Contribution	109,540	36,500	50,000
Unemployment Contribution	2,215	23,000	23,000
General Liability Contribution	37,675	43,000	47,300
Errors & Omissions Liability Contribution	6,877	8,200	9,000
Professional Liability Contribution	40,000	40,000	40,000
Building, Vehicle, & Other Insurance Contribution	169,816	169,100	186,000
Cyber Liability Contribution	111,225	111,200	122,300
Investment Income	223,016	200,000	160,000
TOTAL REVENUE	9,763,610	9,957,300	10,806,100

**OAKLAND SCHOOLS INTERNAL SERVICES FUND BUDGET
RISK RELATED ACTIVITY FUND - FUND 810
FISCAL YEAR 2026-27**

	FY 2025 ACTUAL	FY 2026 AMENDMENT 2 TOTALS	FY 2027 PROPOSED BUDGET
EXPENSES			
Compensated Absences	556,525	600,000	600,000
Health Insurance	6,893,031	7,000,000	7,404,500
Health Insurance Opt Out	326,241	323,600	567,500
Benefits Specialist	125,122	134,900	136,000
Wellbeing Program	68,702	84,600	81,200
Benefits Administration	48,979	80,000	63,100
Dental Insurance	758,586	829,600	985,400
Vision Insurance	67,883	63,100	66,600
Life Insurance	38,914	41,800	46,100
LTD Insurance	114,425	120,200	107,400
STD Insurance	132,969	134,700	187,700
Worker Compensation Insurance	109,540	36,600	50,000
Unemployment	2,215	23,000	23,000
Other Professional & Technical Services - OSTC Nurses	61,683	-	-
General Liability Insurance	37,676	43,000	47,300
Errors & Omissions Liability Insurance	6,877	8,200	9,000
Building, Vehicle, & Other Insurance	169,815	169,100	186,000
Cyber Insurance	111,225	111,200	122,300
Safety Program	1,968	15,000	18,400
TOTAL EXPENSES	9,632,376	9,818,600	10,701,500
NET OPERATING PROFIT (LOSS)	131,234	138,700	104,600
NET POSITION, END OF YEAR			
Claim Fluctuation Reserve - Professional Liability	1,240,000	1,280,000	1,320,000
Claim Fluctuation Reserve - Cyber Liability	1,278,400	1,278,400	1,278,400
Contingency Reserve - P/C Settlements	50,000	50,000	50,000
Unrestricted Net Position	374,532	473,200	537,800
TOTAL NET POSITION, END OF YEAR	2,942,932	3,081,600	3,186,200

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay Needs 5-Year Plan by Funding Source	Fund Number	Ending Fund Balance 6/30/2025	Projected Needs 2025-26	Projected Needs 2026-27	Projected Needs 2027-28	Projected Needs 2028-29	Projected Needs 2029-30	Projected Needs 2030-31	Total Projected Needs FY26-FY31	Net Transfers FY26-FY31	Estimated Fund Balance Surplus (Deficit) 6/30/2031
I.T. Refresh/Capital Projects GEF (A)	100	N/A	\$ 450,000	\$ 895,000	\$ 225,000	\$ 100,000	\$ 100,000	\$ 196,000	\$ 1,966,000	\$ -	N/A
I.T. Refresh/Capital Projects SEF (A)	200	N/A	\$ 225,000	\$ 97,500	\$ 112,500	\$ 50,000	\$ 50,000	\$ 98,000	\$ 633,000	\$ -	N/A
I.T. Refresh/Capital Projects CFEF (A)	600	N/A	\$ 225,000	\$ 97,500	\$ 112,500	\$ 50,000	\$ 50,000	\$ 98,000	\$ 633,000	\$ -	N/A
Special Ed Assistive Tech & Other Capital Needs	200	N/A	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,800,000	\$ -	N/A
Summit	200/273/710	N/A	\$ 951,000	\$ 480,000	\$ 967,000	\$ 117,000	\$ 31,000	\$ 34,000	\$ 2,580,000	\$ -	N/A
O.N.E.	271	N/A	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	N/A
VLAC K-8 & 9-12	270	N/A	\$ 80,000	\$ 195,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 595,000	\$ -	N/A
ACE	270	N/A	\$ 20,000	\$ 55,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 155,000	\$ -	N/A
Capital Projects CFEF	404	\$ 23,641,100	\$ 19,947,600	\$ 16,110,800	\$ 11,936,300	\$ 11,571,900	\$ 3,928,000	\$ 2,573,400	\$ 66,068,000	\$ 51,000,000	\$ 8,573,100
Capital Projects Admin Bldg	406	\$ 14,706,700	\$ 4,516,700	\$ 5,119,500	\$ 1,340,900	\$ 1,256,000	\$ 815,600	\$ 1,831,000	\$ 14,879,700	\$ 2,400,000	\$ 2,227,000
PP&G	710*	\$ (697,700)	\$ 162,000	\$ 43,000	\$ 130,800	\$ 98,000	\$ 144,300	\$ 150,000	\$ 728,100	\$ -	\$ (1,425,800)
Totals			\$ 26,877,300	\$ 23,393,300	\$ 17,225,000	\$ 13,642,900	\$ 5,518,900	\$ 5,380,400	\$ 92,037,800	\$ 53,400,000	\$ 9,374,300

*PPG fund balance includes the impact of GASB 68/75

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2027								
		Main	NE	NW	SE	SW			Instr/Curr	2027
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades	\$ 81,300								\$ 81,300
	Chiller	\$ 1,907,400								\$ 1,907,400
	Lighting & Energy Efficiency Upgrades	\$ 31,800	\$ 53,800	\$ 45,400	\$ 42,600	\$ 43,000				\$ 216,600
	Painting		\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000				\$ 140,000
	Parking Lot Repaving			\$ 25,000		\$ 25,000				\$ 50,000
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 60,000
	Roof Replacement									\$ -
	Safety/Security	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		\$ 250,000		\$ 2,750,000
	SE RTUs				\$ 3,810,000					\$ 3,810,000
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 50,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 70,000
	Building Updates	\$ 160,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 260,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 60,000
	Electrical Updates	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 45,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 65,000
	Furniture/Equipment	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 5,000		\$ 185,000
	Grounds	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				\$ 10,000
	HVAC Maintenance	\$ 30,000	\$ 25,000	\$ 28,000	\$ 25,000	\$ 25,000				\$ 133,000
	Lighting & Energy Maintenance	\$ 2,000								\$ 2,000
	Plumbing	\$ 10,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000				\$ 70,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
Vehicles									\$ -	
	Sub-total Facilities Operations	\$ 2,864,500	\$ 815,800	\$ 835,400	\$ 4,614,600	\$ 830,000	\$ -	\$ 255,000	\$ -	\$ 10,215,300
PP&G	Production Print & Graphics									\$ -
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Services & Special Pops	ACE								\$ 55,000	\$ 55,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)			\$ 4,900,000						\$ 4,900,000
	NAIS Equipment			\$ 1,000,000						\$ 1,000,000
	Robotics (Location TBD)					\$ 1,000,000				\$ 1,000,000
	Special Ed Assistive Tech + Other Cap Needs								\$ 300,000	\$ 300,000
VLAC K-8/ 9-12								\$ 195,000	\$ 195,000	
	Sub-total Student Services	\$ -	\$ 88,000	\$ 5,988,000	\$ 288,000	\$ 1,088,000	\$ -	\$ -	\$ 550,000	\$ 8,002,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 1,000	\$ 2,000		\$ 203,000
	Cabling Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 5,000	\$ 20,000		\$ 275,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ 700,000								\$ 700,000
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup	\$ 195,000	\$ 21,000	\$ 18,000	\$ 21,000	\$ 21,000	\$ 3,000	\$ 21,000		\$ 300,000
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 390,000					\$ 8,000			\$ 398,000
	OS Network Electronics	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 975,000	\$ 105,000	\$ 90,000	\$ 105,000	\$ 105,000	\$ 15,000	\$ 105,000		\$ 1,500,000
OS Servers Incl Virtual/OS Voice Upgrade	\$ 325,000	\$ 35,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 5,000	\$ 35,000		\$ 500,000	
OS Telecomm/Enterprise Software Licensing	\$ 260,000	\$ 28,000	\$ 24,000	\$ 28,000	\$ 28,000	\$ 4,000	\$ 28,000		\$ 400,000	
	Sub-total T.S.	\$ 3,345,000	\$ 398,000	\$ 369,000	\$ 398,000	\$ 398,000	\$ 43,000	\$ 225,000	\$ -	\$ 5,176,000
	GRAND TOTAL	\$ 6,209,500	\$ 1,301,800	\$ 7,192,400	\$ 5,300,600	\$ 2,316,000	\$ 43,000	\$ 480,000	\$ 550,000	\$ 23,393,300

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2028								
		Main	NE	NW	SE	SW			Instr/Curr	2028
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades		\$ 1,566,000	\$ 525,200	\$ 150,000	\$ 197,000				\$ 2,438,200
	Chiller									
	Lighting & Energy Efficiency Upgrades		\$ 718,600	\$ 831,100	\$ 1,049,400	\$ 832,700				\$ 3,431,800
	Painting	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				\$ 250,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement				\$ 1,151,000					\$ 1,151,000
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig							\$ 900,000		\$ 900,000	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 25,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 45,000
	Building Updates	\$ 50,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 130,000
	Concrete Repairs/Replacement/Leveling	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 40,000
	Custodial/Maintenance Equipment		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 80,000
	Electrical Updates	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Furniture/Equipment	\$ 25,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		\$ 5,000		\$ 190,000
	Grounds		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				\$ 8,000
	HVAC Maintenance	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 150,000
	Lighting & Energy Maintenance	\$ 10,000								\$ 10,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000		\$ 5,000				\$ 15,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000		\$ 60,000
	Vehicles									\$ -
Sub-total Facilities Operations	\$ 310,000	\$ 2,556,600	\$ 1,628,300	\$ 2,617,400	\$ 1,301,700	\$ -	\$ 915,000	\$ -	\$ 9,329,000	
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE							\$ 20,000		\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									\$ -
	Robotics (Location TBD)					\$ 2,000,000				\$ 2,000,000
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12							\$ 80,000		\$ 80,000	
Sub-total Student Services	\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 2,088,000	\$ -	\$ -	\$ 400,000	\$ 2,952,000	
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)									\$ -
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics		\$ 143,600	\$ 143,800	\$ 143,800	\$ 143,800				\$ 575,000
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics	\$ 2,000,000								\$ 2,000,000
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 450,000								\$ 450,000
	OS Network Electronics	\$ 390,900				\$ 4,300	\$ 29,800			\$ 425,000
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 114,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 6,000	\$ 16,000		\$ 200,000
OS Servers Incl Virtual/OS Voice Upgrade	\$ 325,000	\$ 35,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 5,000	\$ 35,000		\$ 500,000	
OS Telecomm/Enterprise Software Licensing									\$ -	
Sub-total T.S.	\$ 3,480,900	\$ 320,100	\$ 315,300	\$ 320,300	\$ 324,600	\$ 40,800	\$ 52,000	\$ -	\$ 4,854,000	
GRAND TOTAL		\$ 3,790,900	\$ 2,964,700	\$ 2,031,600	\$ 3,225,700	\$ 3,714,300	\$ 130,800	\$ 967,000	\$ 400,000	\$ 17,225,000

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2029								2029
		Main	NE	NW	SE	SW			Instr/Curr	2029
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades		\$ 1,566,100	\$ 1,383,900	\$ -	\$ 3,046,900				\$ 5,996,900
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades									\$ -
	Painting	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				\$ 250,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		\$ 5,000		\$ 155,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 120,000
	Electrical Updates	\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 80,000
	Exterior - Brick Tuck-Pointing	\$ 5,000								\$ 5,000
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 40,000		\$ 130,000
	Furniture/Equipment	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000				\$ 180,000
	Grounds		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	HVAC Maintenance	\$ 70,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 170,000
	Lighting & Energy Maintenance	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 40,000
	Safety/Security	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 5,000		\$ 55,000
Vehicles	\$ 180,000				\$ 65,000				\$ 245,000	
Sub-total Facilities Operations	\$ 535,000	\$ 1,876,100	\$ 1,693,900	\$ 310,000	\$ 3,421,900	\$ -	\$ 50,000	\$ -	\$ 7,886,900	
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE							\$ 20,000		\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 10,000		\$ 110,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									\$ -
	Robotics (Location TBD)					\$ 3,000,000				\$ 3,000,000
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12							\$ 80,000		\$ 80,000	
Sub-total Student Services	\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 3,088,000	\$ -	\$ 10,000	\$ 400,000	\$ 3,962,000	
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)									\$ -
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 200,000								\$ 200,000
	OS Network Electronics									\$ -
	OS SAN	\$ 520,000	\$ 56,000	\$ 48,000	\$ 56,000	\$ 56,000	\$ 8,000	\$ 56,000		\$ 800,000
OS Security (Firewalls/Filtering)									\$ -	
OS Servers Incl Virtual/OS Voice Upgrade									\$ -	
OS Telecomm/Enterprise Software Licensing									\$ -	
Sub-total T.S.	\$ 921,000	\$ 181,500	\$ 173,500	\$ 181,500	\$ 181,500	\$ 8,000	\$ 57,000	\$ -	\$ 1,704,000	
GRAND TOTAL		\$ 1,456,000	\$ 2,145,600	\$ 1,955,400	\$ 779,500	\$ 6,691,400	\$ 98,000	\$ 117,000	\$ 400,000	\$ 13,642,900

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2030								
		Main	NE	NW	SE	SW			Instr/Curr	2030
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades									\$ -
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades		\$ 206,600	\$ 197,800	\$ 169,300	\$ 216,000				\$ 789,700
	Painting		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 15,000			\$ 215,000
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 10,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 130,000
	Concrete Repairs/Replacement/Leveling		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Custodial/Maintenance Equipment		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000				\$ 88,000
	Electrical Updates	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 60,000
	Exterior - Brick Tuck-Pointing									\$ -
	Flooring Updates	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 90,000
	Furniture/Equipment	\$ 35,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 5,000			\$ 200,000
	Grounds									\$ -
	HVAC Maintenance	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 250,000
	Lighting & Energy Maintenance	\$ 50,000					\$ 30,000			\$ 80,000
	Plumbing	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 90,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security		\$ 238,700	\$ 23,200	\$ 343,300	\$ 275,000				\$ 880,200
Vehicles									\$ -	
Sub-total Facilities Operations	\$ 335,000	\$ 717,300	\$ 493,000	\$ 784,600	\$ 763,000	\$ 50,000	\$ -	\$ -	\$ 3,142,900	
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE							\$ 20,000		\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									\$ -
	Robotics (Location TBD)									\$ -
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12							\$ 80,000		\$ 80,000	
Sub-total Student Services	\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 88,000	\$ -	\$ -	\$ 400,000	\$ 952,000	
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 19,600	\$ 2,100	\$ 1,800	\$ 2,100	\$ 2,100	\$ 300	\$ 2,000		\$ 30,000
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				\$ 400,000
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements									\$ -
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 200,000								\$ 200,000
	OS Network Electronics									\$ -
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000
OS Servers Incl Virtual/OS Voice Upgrade	\$ 130,000	\$ 14,000	\$ 12,000	\$ 14,000	\$ 14,000	\$ 2,000	\$ 14,000		\$ 200,000	
OS Telecomm/Enterprise Software Licensing									\$ -	
Sub-total T.S.	\$ 680,600	\$ 155,600	\$ 151,300	\$ 155,600	\$ 155,600	\$ 4,300	\$ 31,000	\$ -	\$ 1,334,000	
GRAND TOTAL		\$ 1,015,600	\$ 960,900	\$ 732,300	\$ 1,228,200	\$ 1,006,600	\$ 144,300	\$ 31,000	\$ 400,000	\$ 5,518,900

Oakland Schools 5 Year Capital Plan

Oakland Schools Capital Outlay 5-Year Plan School Fiscal Years 2027-31		2031								
		Main	NE	NW	SE	SW			Instr/Curr	2031
		Campus	Campus	Campus	Campus	Campus	PP&G	Summit	Programs	TOTAL
Facilities Projects	HVAC Upgrades									\$ -
	Chiller									\$ -
	Lighting & Energy Efficiency Upgrades									\$ -
	Painting									\$ -
	Parking Lot Repaving									\$ -
	Phase I Sec. Ent. (Security, Card Access, Fire)									\$ -
	Phase II (Painting, Floors, Aesthetics)									\$ -
	Roof Replacement									\$ -
	Safety/Security									\$ -
	SE RTUs									\$ -
Summit Reconfig									\$ -	
Facilities Operations Routine Maintenance	A&E Consulting Fees		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Asphalt Repairs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Building Updates	\$ 1,000,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000				\$ 1,120,000
	Concrete Repairs/Replacement/Leveling	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 30,000
	Custodial/Maintenance Equipment		\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000				\$ 88,000
	Electrical Updates	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 50,000
	Exterior - Brick Tuck-Pointing	\$ 5,000								\$ 5,000
	Flooring Updates	\$ 50,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 25,000			\$ 135,000
	Furniture/Equipment	\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 5,000			\$ 185,000
	Grounds									\$ -
	HVAC Maintenance	\$ 150,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 250,000
	Lighting & Energy Maintenance	\$ 100,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000			\$ 160,000
	Plumbing	\$ 5,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				\$ 85,000
	Program Refresh		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	Roof Repair		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$ 20,000
	Safety/Security	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$ 55,000
Vehicles									\$ -	
	Sub-total Facilities Operations	\$ 1,375,000	\$ 247,000	\$ 247,000	\$ 247,000	\$ 247,000	\$ 50,000	\$ -	\$ -	\$ 2,413,000
PP&G	Production Print & Graphics						\$ 90,000			\$ 90,000
	Sub-total PP&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
Student Services & Special Pops	ACE							\$ 20,000		\$ 20,000
	Program Refresh (Instructional Equipment)		\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000				\$ 252,000
	Repair/Replacement		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	STEMi				\$ 200,000					\$ 200,000
	NAIS Build (SE)									\$ -
	NAIS Equipment									\$ -
	Robotics (Location TBD)									\$ -
	Special Ed Assistive Tech + Other Cap Needs							\$ 300,000		\$ 300,000
VLAC K-8/ 9-12							\$ 80,000		\$ 80,000	
	Sub-total Student Services	\$ -	\$ 88,000	\$ 88,000	\$ 288,000	\$ 88,000	\$ -	\$ -	\$ 400,000	\$ 952,000
Technology Services	Audio Video Equipment Upgrades	\$ 100,000								\$ 100,000
	Battery Replacements (UPS for Data Center)	\$ 120,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		\$ 3,000		\$ 203,000
	Cabling Services	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500		\$ 1,000		\$ 4,000
	CFEF Desktops/Laptops/Labs		\$ 156,100	\$ 154,100	\$ 150,100	\$ 151,100				\$ 611,400
	CFEF Mobile Devices		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000				\$ 100,000
	CFEF Network Electronics									\$ -
	Communications Channel	\$ -								\$ -
	Copier/Printer Replacements	\$ 135,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 2,000	\$ 30,000		\$ 407,000
	Emerging Technologies (equip test/demo)	\$ 100,000								\$ 100,000
	ONE Network Electronics									\$ -
	OS Backup									\$ -
	OS Desktops/Laptops/Labs/Mobile Devices	\$ 392,000					\$ 8,000			\$ 400,000
	OS Network Electronics									\$ -
	OS SAN									\$ -
	OS Security (Firewalls/Filtering)									\$ -
OS Servers Incl Virtual/OS Voice Upgrade									\$ -	
OS Telecomm/Enterprise Software Licensing									\$ -	
	Sub-total T.S.	\$ 848,000	\$ 261,600	\$ 259,600	\$ 255,600	\$ 256,600	\$ 10,000	\$ 34,000	\$ -	\$ 1,925,400
GRAND TOTAL		\$ 2,223,000	\$ 596,600	\$ 594,600	\$ 790,600	\$ 591,600	\$ 150,000	\$ 34,000	\$ 400,000	\$ 5,380,400



March 25, 2026

Dear Board of Education Designate:

The Oakland Schools Board of Education and I invite you to review the enclosed proposed Oakland Schools budget for FY 2026-27. Per the Michigan School Code, Section 380.624(2), the proposed FY 2026-27 **General Fund budget** is to be submitted to its constituent district Boards of Education for review. For transparency purposes, Oakland Schools has included the budgets for all of our funds in the enclosed document; however, it is only the **General Fund budget** upon which constituent districts vote. More details regarding the timing of the Designates meeting and your board resolution appear near the end of this transmittal letter.

As you know, Oakland Schools is primarily funded by property tax dollars, and we are projecting a growth factor in Oakland Schools' property tax revenues of 3.4%. Tax revenue projections are conservative compared to Oakland County taxable value increase projections as actual taxable value figures are not available during the preparation of this budget.

Please refer to the Enterprise-Wide Executive Summary for a discussion of key projects and initiatives contained in the 2026-27 budget, including but not limited to:

- Artificial Intelligence (AI) Strategy and Capacity Building
- Special Populations Continuum of Supports
- Social-Emotional Wellbeing and Mental Health Support
- Nanotechnology, Artificial Intelligence and Synthetic Biology (NAIS) Lab
- Oakland Schools Technical Campus Renovations
- Business Office Residency Program
- Human Resources Leadership Academy (HRLA)
- Essential Practices in Instruction ⇌ Capacity & Coherence (EPIC) Numeracy Project
- Literacy Essentials Oakland (LEO)

Subsidies

Oakland Schools provides over \$1.4 million in subsidies for software and other instructional tools in the areas of Career and Technical Education and curriculum and assessment. The subsidies provided in the 2026-27 budget are detailed within this document and are exclusive of pass-through grant funds, other district allocations and the cost of dedicated staff who support student and HR/Finance software and applications.

Personnel Costs

Step increases for those employees who are eligible are included in the 2026-27 budget along with a 2.0% salary increase for all staff. All union salary changes, including step adjustments, are subject to collective bargaining.

PA-18 Special Education Funding

Oakland Schools receives property tax revenue for support of Special Education programs. The base distribution of PA-18 funding to local school districts is budgeted to increase approximately \$5.2 million or 2.9%. Additionally, \$2.5 million is budgeted for other LEA distributions for group home expenditures,

reimbursements to districts for educating incarcerated youth, special education program startup and extraordinary expenditures and capital. The budget also contains \$5.0 million for the construction of an Autism Spectrum Disorder (ASD) Center Program in Oxford. In FY 2025-26, Oakland Schools distributed additional PA-18 funds totaling \$5.8 million above the base distribution.

Planning for the Future

Oakland Schools is dedicated to sound financial planning and preparing for economic uncertainties in the future. In that regard, we utilize a five-year forecast that is updated with each budget amendment and incorporates projections from Oakland County Equalization for taxable values. We also maintain a five-year capital plan that is updated annually to prepare for necessary improvements and upgrades to facilities and equipment.

Please be assured that we will continue to work hard to ensure that the budget reflects our continued commitment to increasing student achievement, using economies of scale to decrease operating costs for local districts, customizing and regionalizing programs and services to meet the diverse needs of our constituent school districts, and assisting schools and districts in meeting state and federal mandates.

Per the Michigan School Code, Section 380.624(2), the proposed FY 2026-27 **General Fund budget** is to be submitted to its constituent districts' Boards of Education for review by May 1. Not later than June 1, the board of each constituent district shall adopt a resolution of support or non-support of the **General Fund budget**. A presentation of the budget to our 28 local school district business managers is scheduled to occur at their meeting of the Oakland County School Business Officials on April 17, 2026. The Oakland Schools Board of Education will then hold a Designates Meeting on April 29 at 6:00 PM, providing local board designates and district administration an opportunity to review the General Fund budget prior to submitting their board's resolution to Oakland Schools on or before June 1, 2026. Please note that while Oakland Schools provides all our fund budgets to our constituent districts for review, LEA Designates are only voting on the General Fund budget.

The Oakland Schools Board of Education will hold a Truth in Budgeting hearing on June 1 and will consider the FY 2026-27 proposed budget documents for approval during its regular meeting that night. Should you have any questions regarding the budget, please contact my office at 248.209.2424. All questions will receive prompt replies.

Sincerely,



Kenneth Gutman
Superintendent
Oakland Schools

cc: District Superintendent
District Business Manager

Support for General Fund Budget

ISD BUDGET RESOLUTION

A regular meeting of the Bloomfield Hills Schools Board of Education was held on the 18th day of May, 2026 at 6 o'clock in the evening.

The meeting was called to order by Tareq Falah, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed General Fund budget no later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district General Fund budget, shall adopt a board resolution expressing its support for or disapproval of the proposed intermediate school district General Fund budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district General Fund budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district General Fund budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1.
3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adoption.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Bloomfield Hills Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on May 18, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Tareq Falah, Board President
Date: May 18, 2026
Re: Request to Adopt Oakland Schools Biennial Election Resolution

Recommended Motion:

I move the Board of Education to adopt the Oakland Schools biennial election resolution, as presented.

Background Information:

he individual listed below has filed as a candidate for the one 6-year term seat open for the 2026 Oakland Schools Board of Education Biennial Election.

* Hauff, Gary

Oakland Schools board members are elected by an electoral body composed of one (1) person designated by the board of each constituent school district. The Revised School Code prescribes that each constituent school district board must designate a representative to this electoral body by adopting a resolution that will:

1. Designate a person to vote in the election on behalf of the local district board.
2. Direct the designee as to which candidate(s) the local district board supports to fill the open seat(s).
3. Direct the designee to vote for the individual(s), at least on the first ballot taken by the electoral body.

Designated electors must cast their ballots in person at the election scheduled to take place between 5:30-7:30 PM on Monday, June 1, 2026 at the Oakland Schools Conference Center located at 2111 Pontiac Lake Road in Waterford. The revised ISD election law prohibits the acceptance of absentee ballots.

According to the Revised School Code, districts shall consider the resolution at no less than one (1) meeting before adopting the resolution. Districts have interpreted this language differently and historically have used one of the following three options to consider and adopt their resolutions:

- * Consider the resolution as a discussion item during an open meeting and adopt the resolution as an action item during another open meeting, with each meeting occurring on a separate date.
- * Consider the resolution as a discussion item during an open meeting and adopt the resolution as an action item during a second open meeting immediately following the first open meeting.
- * Consider the resolution as a discussion item and adopt the resolution as an action item at the same open meeting. Local school districts selecting this option should seek independent legal counsel confirming a singular open meeting to consider and adopt a resolution is compliant with Revised School Code.

According to the Revised School Code, districts must adopt their resolutions no earlier than twenty-one (21) days prior to the election. After your board has adopted its resolution on or after May 11, 2026 as prescribed by the Revised School Code, please submit a copy of the resolution to the Oakland Schools' Superintendent's office via email to nicole.christian@oakland.k12.mi.us by 4 PM on Friday, May 29, 2026. Please note that no approved resolutions shall be accepted after this time/date. If the resolution is not filed, the constituent district will be unable to cast a vote during the June 1 election.

ATTACHMENTS:

File Name	Description
 ISD_Biennial_Election_Resolution_(5.18.2026).pdf	ISD Biennial Election Resolution

RESOLUTION OF THE BLOOMFIELD HILLS SCHOOLS BOARD OF EDUCATION

WHEREAS, Mich. Comp. Laws § 380.614 requires a constituent school board to designate its representative and identify the Intermediate School Board candidate the board supports by a resolution adopted not earlier than 21 days prior to the date of the election, and

WHEREAS, Mich. Comp. Laws § 380.614 prescribes the method for passage of a resolution including the requirement to consider the resolution at not less than one public meeting before adopting the resolution, and

WHEREAS, the Board previously considered the resolution at an open meeting conducted in a manner prescribed under the Open Meetings Act on May 18, 2026.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board designates Tareq Falah as its representative to serve on the 2026 electoral body responsible for electing members to the Oakland Schools ISD Board of Education.
2. The Board supports candidate Gary Hauff for the one (1) position on the Oakland Schools ISD Board of Education for a term of six (6) years ending June 30, 2032.
3. The Board directs its representative Tareq Falah to vote for candidate Gary Hauff at least on the first ballot taken at the June 1, 2026 election.

Ayes:

Nays:

Motion Declared Adopted

Carolyn Noble, Board Secretary

Certification

The undersigned, duly qualified and acting Secretary of the Board of Education of Bloomfield Hills Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular meeting held on May 18, 2026, the original of which resolution is a part of the Board's minutes.



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: David Shulkin, Director of Instructional Technology
Date: May 18, 2026
Re: Request to Approve Booth Center A/V Broadcast System Upgrades

Recommended Motion:

I move the Board of Education to approve the award of AV and conferencing technology upgrades to the Booth Center and Doyle Center for Professional Development to Keycode Media in the amount of \$550,188.90, to be funded by the District's Sinking Fund, as presented.

Background Information:

OMNIA Contract #2019.001407

Recommended action: Approve award of \$550,188.90 to Keycode Media for the AV and conferencing technology upgrade of the Doyle Center for Professional Development (Booth Center, Rooms A–D and adjacent hallways), funded through the District's Sinking Fund.

Background. The Doyle Center was originally built and equipped in 2000 to serve as the district's primary professional development space. A partial technology and furniture refresh was completed in 2012. The current AV and conferencing equipment is now beyond its supported service life, and the space cannot reliably support hybrid meetings, which are now standard practice for staff PD, leadership meetings, and external partner sessions.

Procurement process. The district sourced this project through the OMNIA Partners cooperative purchasing program, a nationally competitive cooperative that satisfies Michigan's competitive bidding requirements without requiring a separate district RFP. Through OMNIA, the district engaged Keycode Media as design/build partner. Proposal review was completed on April 30, 2026.

Scope of work. The project replaces the full AV stack in Rooms A–D and adjacent hallways, including:

- New microphone and speaker systems sized for the room geometry, replacing equipment that no longer holds reliable connections

- Updated video routing and display infrastructure so that any presenter device can connect to any room display
- Upgraded conferencing capability for hybrid meetings (in-person plus remote participants)
- Recording and streaming capability to support PD content capture and on-demand replay
- Centralized control so staff can operate the rooms without specialized technical support

Award and funding.


- Bid (including selected alternates): \$500,188.90
- Contingency: \$50,000.00
- Total recommended award: \$550,188.90
- Funding source: District Sinking Fund

Timeline. Work is scheduled to begin on June 14 and be completed in September.

Recommendation:

It is recommended that the Board of Education approve the award for Booth Center AV/Broadcast System Upgrades to Keycode Media in the amount of \$581,995.40, to be funded through the District's Sinking Fund.

ATTACHMENTS:

File Name	Description
 Proposal.pdf	Proposal

Key Code Media, Inc. - Michigan

26075 Woodward Avenue
Suite 100
Huntington Woods, MI 48070
866-KEY-CODE
www.keycodemedia.com



**Bloomfield Schools - BOOTH CENTER BROADCAST & AV
SYSTEMS**

Quote # 246775 Version 3

Prepared for:
Bloomfield Hills Schools

Prepared by:
Lisa Jackson

Subsystem 1- AV SOLUTION

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
		Sub-System 1A - AV SOLUTION OPTION 1 Q-SYS							
Rooms A, B, C, Control RM, IDF									
Q-SYS	TSC-70-G3	7" Touch Screen	3	35.00%	\$2,100.00	\$1,365.00	\$4,095.00	\$1,365.00	Y
QSC Audio	TSC-710T-G3	QSC Desk Mount for Controller	1	35.00%	\$488.00	\$317.20	\$317.20	\$0.00	Y
Q-SYS	NV-21-HU	Decoder End Point	3	35.00%	\$2,496.00	\$1,622.40	\$4,867.20	\$1,622.40	Y
Q-SYS	NV-21-HU	Encoder End Point	3	35.00%	\$2,496.00	\$1,622.40	\$4,867.20	\$1,622.40	Y
Q-SYS	NV-1-H-WE	HDMI Wall Boxes	2	35.00%	\$1,472.00	\$956.80	\$1,913.60	\$0.00	Y
Q-SYS	TSC-101-G3	10" Touch Screen	1	35.00%	\$3,465.00	\$2,252.25	\$2,252.25	\$2,252.25	Y
Q-SYS	Core24F-Bundle	Bundle	1	35.00%	\$5,830.00	\$3,789.50	\$3,789.50	\$3,789.50	Y
Q-SYS	CORE24F-NA	Included - Processor	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	Y
Q-SYS	CORE24F-SW	Included - Software	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	Y
Q-SYS	MPA-Q 4X250-NA	Amplifier	1	35.00%	\$2,325.00	\$1,511.25	\$1,511.25	\$1,511.25	Y
Q-SYS	SLDAN-32-P	32x32 Dante	1	35.00%	\$1,024.00	\$665.60	\$665.60	\$665.60	Y
Room D									
Q-SYS	TSC-70-G3	7" Touch Screen	1	35.00%	\$2,100.00	\$1,365.00	\$1,365.00	\$1,365.00	Y
Q-SYS	NV-21-HU	Decoder End Point	2	35.00%	\$2,496.00	\$1,622.40	\$3,244.80	\$1,622.40	Y
Q-SYS	NV-21-HU	Encoder End Point	1	35.00%	\$2,496.00	\$1,622.40	\$1,622.40	\$1,622.40	Y
Q-SYS	NV-1-H-WE	HDMI Wall Boxes	2	35.00%	\$1,472.00	\$956.80	\$1,913.60	\$956.80	Y
Q-SYS	NC-90-G2-BK	Video, NC-90-G2-BK, BK	1	35.00%	\$1,750.00	\$1,137.50	\$1,137.50	\$1,137.50	Y

Subsystem 1- AV SOLUTION

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Epiphan	ESP1882	EPIPEARLNEXUS Pearl Nexus.	1	2.54%	\$3,899.00	\$3,800.00	\$3,800.00	\$0.00	N

Subtotal: \$37,362.10

Sub-System 2 - BROADCAST SOLUTION

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
Rooms A, B, C									
Sony	BRC-AM7 PTZ	PTZ UHD Camera	5	22.00%	\$16,280.00	\$12,698.40	\$63,492.00	\$12,698.40	Y
Nigel B	NB-AVCB-W	Anti-Vibration Mount	2	3.99%	\$499.95	\$480.00	\$960.00	\$0.00	N
Asus	MB229CF	22" Monitor	6	0.00%	\$329.00	\$329.00	\$1,974.00	\$0.00	N
Kiloview	N60	NDI Decoders	2	1.02%	\$879.00	\$870.00	\$1,740.00	\$0.00	N
Kramer	VM-28H	2x1:8 HDMI Distribution Amplifier. VM-28H-NV/110V	1	27.00%	\$1,030.00	\$751.90	\$751.90	\$751.90	Y
Room D									
Sony	BRC-AM7 PTZ	PTZ UHD Camera	2	22.00%	\$16,280.00	\$12,698.40	\$25,396.80	\$12,698.40	Y

Subtotal: \$94,314.70

Sub-System 3 - PRODUCTION CONTROL ROOM

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
Sony	RM-IP500	PTZ Controller	1	22.00%	\$3,500.00	\$2,730.00	\$2,730.00	\$2,730.00	Y
Allen Heath	AH-SQ-6	Digital Mixer w/Dante	1	19.00%	\$6,199.00	\$5,021.19	\$5,021.19	\$5,021.19	Y
Allen Heath	AH-M-SQ-SDANTE64-A	Dante Interface Card	1	19.00%	\$1,499.00	\$1,214.19	\$1,214.19	\$1,214.19	Y
LG	55UL3J-M	UHD Commercial Monitor	2	13.00%	\$1,133.00	\$985.71	\$1,971.42	\$985.71	Y

Sub-System 3 - PRODUCTION CONTROL ROOM

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
LG	43UL3J-M	UHD Commercial Monitor	3	13.00%	\$1,000.00	\$870.00	\$2,610.00	\$870.00	Y
AJA	Hi5-Plus	HD/SD to HDMI Converter	2	10.00%	\$525.00	\$472.50	\$945.00	\$472.50	Y
	HD-EXM330-K	HDMI Extender	3	0.00%	\$0.00	\$44.00	\$132.00	\$0.00	N
Home Depot	ZB14HS10EG	Galvanized Strut Channel	2	0.00%	\$35.64	\$38.00	\$76.00	\$0.00	N
Chief	RMB400	Wall Mount Interfaces	5	33.00%	\$153.00	\$102.51	\$512.55	\$102.51	Y
Genelec	8040BMM	Audio Monitoring	2	10.00%	\$1,550.00	\$1,395.00	\$2,790.00	\$1,395.00	Y
Genelec	8000-402B	Speaker Mounts	2	10.00%	\$150.00	\$135.00	\$270.00	\$135.00	Y
SIIG	JU-EX0411-S1	USB Extender	1	43.75%	\$239.99	\$135.00	\$135.00	\$0.00	N
AJA	HELO-PLUS	Streaming & Recording	1	10.00%	\$1,945.00	\$1,750.50	\$1,750.50	\$1,750.50	Y
Corsair	10GAT9901	Corsair Stream Deck XL Keypad - Cable Connectivity - USB 3.0 Interface - 32 Key (s) - Windows, Mac OS	1	0.00%	\$0.00	\$220.00	\$220.00	\$0.00	N
OFE	Dante Virtual Sound Card	TO BE PURCHASED BY CLIENT. \$49.99 for Tricaster/Quicklink/Mac OFE	2	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	N
BELKIN	INC012dsWH	USB to RJ45 Adapter	4	3.01%	\$29.95	\$29.05	\$116.20	\$29.05	Y

Subtotal: \$20,494.05

Sub-System 4- SWITCHER/RTR/COMMISSIONING

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
		Sub-System 4A-SWITCHER/RTR/COMMISSIONING OPTION 1 ROSS							
Ross	TD1-PANEL	TouchDrive 1 ME 15 XPT Panel	1	5.00%	\$11,080.00	\$10,526.00	\$10,526.00	\$10,526.00	Y

Sub-System 4- SWITCHER/RTR/COMMISSIONING

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Ross	TD-TouchScreen	TouchDrive TouchScreen Display	1	5.00%	\$1,139.00	\$1,082.05	\$1,082.05	\$1,082.05	Y
Ross	CUF-PSU	Carbonite Ultra Standard Power Supply	1	5.00%	\$696.00	\$661.20	\$661.20	\$661.20	Y
Ross	CUF-PSU	Carbonite Ultra Standard Power Supply	1	5.00%	\$696.00	\$661.20	\$661.20	\$661.20	Y
Ross	ULTRIX-NS-FR2	Ultrix New Style 2RU Frame w/ 16x16 plus 2 AUX (Ultrimix and Ultriclean included)	1	5.00%	\$18,500.00	\$17,575.00	\$17,575.00	\$17,575.00	Y
Ross	ULTRIX-MODX-IO	Modular I/O Board for ULTRIX-MOD sub-modules.	1	5.00%	\$9,800.00	\$9,310.00	\$9,310.00	\$9,310.00	Y
Ross	ULTRIX-MOD-NDI	NDI sub-module for ULTRIX-MODX-IO	4	5.00%	\$2,500.00	\$2,375.00	\$9,500.00	\$2,375.00	Y
Ross	ULTRIMIX-DANTE	Dante 64 ch. I/O license for Ultrix HDX and MODX cards.	1	5.00%	\$1,400.00	\$1,330.00	\$1,330.00	\$1,330.00	Y
Ross	SFP-RJ45-1GF	1G Copper/RJ45 SFP, fixed rate 1000BASE-T	2	5.00%	\$210.00	\$199.50	\$399.00	\$199.50	Y
Ross	SWR-SDPE	Software Defined Production Engine	1	5.00%	\$12,130.00	\$11,523.50	\$11,523.50	\$11,523.50	Y
Ross	CUFR-ADD-ME1	Ultrix Carbonite ME 1 License	1	5.00%	\$7,280.00	\$6,916.00	\$6,916.00	\$6,916.00	Y
Ross	CUFR-ADD-FSFC	Ultrix Carbonite FSFC License	1	5.00%	\$2,430.00	\$2,308.50	\$2,308.50	\$2,308.50	Y
Ross	CUFR-ADD-PACC	Ultrix Carbonite PA/CC License	1	5.00%	\$2,430.00	\$2,308.50	\$2,308.50	\$2,308.50	Y
Ross	CUFR-ADD-UHD	Ultrix Carbonite UHD License	1	5.00%	\$3,640.00	\$3,458.00	\$3,458.00	\$3,458.00	Y
Ross	XDS0-0001-CPS	XPression LiveCG Software Only License	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	Y
Ross	ULTRISPEED	Ultrispeed 12Gb/s License	1	5.00%	\$4,600.00	\$4,370.00	\$4,370.00	\$4,370.00	Y

Sub-System 4- SWITCHER/RTR/COMMISSIONING

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Ross	ULTRIX-IO-BAF	Ultrix IO Blank Panel with Baffle	1	5.00%	\$55.00	\$52.25	\$52.25	\$52.25	Y
Ross	ULTRIPOWER	2101AR-230-01 - Ultrix rackmount 1RU power supply frame with 1 power supply	1	5.00%	\$2,600.00	\$2,470.00	\$2,470.00	\$2,470.00	Y
Ross	ULTRIPOWER-PS	Modular power supply for Ultripower rack mount PS frame	1	5.00%	\$1,400.00	\$1,330.00	\$1,330.00	\$1,330.00	Y
Ross	ULTRITOUCH-2-HR	Ethernet Enabled 2RU Hi Res LCD Touchscreen Control Panel	1	5.00%	\$4,400.00	\$4,180.00	\$4,180.00	\$4,180.00	Y
Ross	ULTRIX-COM-1DAY	Ultrix Onsite Commissioning - 1 Day	1	0.00%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	N
Ross	CARBONITE-COM-1DAY	Carbonite Commissioning - 1 Day	1	0.00%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	N
Ross	TRAVEL-PRE-001	Pre Paid Service Expense Trip 1	1	0.00%	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	N
Ross	ULTRIX-OTR-1DAY	Ultrix Operational Training - 1 Day	1	0.00%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	N
Ross	CARBONITE-OTR-1DAY	Carbonite Operations Training - 1 Day	3	0.00%	\$2,200.00	\$2,200.00	\$6,600.00	\$0.00	N
Ross	TRAVEL-PRE-002	Pre Paid Service Expense Trip 2	1	0.00%	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	N
Section Subtotal							\$109,361.20		
		Sub-System 4B - SWITCHER/RTR/COMMISSIONING OPTION 2 TRICASTER							
Vizrt	TC12RUC	Production Switcher	1	15.00%	\$20,995.00	\$17,845.75	\$17,845.75	\$17,845.75	Y
Vizrt	PTPTC1PRO	ProTek Professional for TriCaster 1 Pro 2RU	1	15.00%	\$2,070.00	\$1,759.50	\$1,759.50	\$1,759.50	Y

Sub-System 4- SWITCHER/RTR/COMMISSIONING

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Vizrt	PTAHRTC1PRO	ProTek Adv HW Repl for TriCaster 1 Pro 2RU	1	15.00%	\$690.00	\$586.50	\$586.50	\$586.50	Y
Vizrt	FCP	Control Surface	1	15.00%	\$8,995.00	\$7,645.75	\$7,645.75	\$7,645.75	Y
Vizrt	PTPTCFLEX	ProTek Professional for TriCaster Flex	1	15.00%	\$855.00	\$726.75	\$726.75	\$726.75	Y
Vizrt	PTAHRTCFLEX	ProTek Adv HW Repl for TriCaster Flex	1	15.00%	\$285.00	\$242.25	\$242.25	\$242.25	Y
Section Subtotal							\$28,806.50		
		Sub-System 4C - SWITCHER/RTR COMMISSIONING OPTION 3 QUICKLINK							
Beats Studio Pro	STUDIO PRO 3	2 x configurable 3G-SDI (HD) with RRCTM with Power Supply Dual Hot-swap, includes Conference Calling (Advanced)	1	12.50%	\$15,995.00	\$13,995.00	\$13,995.00	\$0.00	N
Beats Studio Pro	EDU DISCOUNT	Education Discount	1	0.00%	(\$500.00)	(\$500.00)	(\$500.00)	\$0.00	N
Beats Studio Pro	Elite Annual - StudioPro 3	ANNUAL SUPPORT	1	0.00%	\$1,919.00	\$1,919.00	\$1,919.00	\$0.00	N
Beats Studio Pro	Elite Annual - StudioProTM Proton	ANNUAL SUPPORT Elite Annual - StudioProTM Proton	1	0.00%	\$359.00	\$359.00	\$359.00	\$0.00	N
QUICKLINK	Remote Training 1 Day	Remote Training Remote Training	1	0.00%	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	N
AJA	KUMO 12G 16x16	OFE - Owner Furnished Equipment	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	
Section Subtotal							\$17,768.00		

Subtotal: \$155,935.70

Ross Warranty - 5 Year (Free 5th Year)

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
		New Section Production Switchers: Extended Coverage							
ROSS VIDEO	SWR-SDPE-HM	Software Defined Production Engine Blade Hardware Warranty	4	5.00%	\$1,400.00	\$1,330.00	\$5,320.00	\$1,330.00	Y
ROSS VIDEO	TD1-PANEL-HM	TouchDrive 1 ME Panel Warranty	4	5.00%	\$1,330.00	\$1,263.50	\$5,054.00	\$1,263.50	Y
ROSS VIDEO	TD-TOUCHSCREEN-HM	TouchDrive TouchScreen Display Warranty Extended Hardware Warranty for Switcher Touch Panel	4	5.00%	\$155.00	\$147.25	\$589.00	\$147.25	Y
		New Section Routing: Extended Coverage							
ROSS VIDEO	ULTRIX-FR2-HM	Ross Video Limited Extended Warranty, Ultrix 2RU System Ross Video Limited Extended Warranty, Ultrix 2RU System	4	5.00%	\$1,900.00	\$1,805.00	\$7,220.00	\$1,805.00	Y
ROSS VIDEO	ULTIPOWER-HM	Ultripower - Hardware Warranty	4	5.00%	\$240.00	\$228.00	\$912.00	\$228.00	Y
		New Section Control & Monitoring: Extended Coverage							
ROSS VIDEO	ULTRITOUCH-2-HR-HM	Extended Warranty, Ultritouch-2-HR Year 1 Extended Warranty, Ultritouch-2-HR Year 1	4	5.00%	\$410.00	\$389.50	\$1,558.00	\$389.50	Y

Subtotal: \$20,653.00

Sub-System 5 - SHARED AUDIO INFRASTRUCTURE

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
Q-SYS	AC-C6T	Ceiling Speakers	12	35.00%	\$185.00	\$120.25	\$1,443.00	\$120.25	Y

Sub-System 5 - SHARED AUDIO INFRASTRUCTURE

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Q-SYS	K12.2-NA	Loud Speakers	2	35.00%	\$1,251.99	\$813.79	\$1,627.58	\$813.79	Y
Shure	ULXD4Q=-G57	Wireless Receiver	1	36.00%	\$9,486.00	\$6,071.04	\$6,071.04	\$6,071.04	Y
Shure	ULXD2/N8CB=-G57	Handheld Transmitter	2	36.00%	\$1,062.00	\$679.68	\$1,359.36	\$679.68	Y
Shure	ULXD1=-G57	Body Pack	2	36.00%	\$834.00	\$533.76	\$1,067.52	\$533.76	Y
Shure	UL4B/C-MTQG-A	Lavaliere	2	36.00%	\$413.00	\$264.32	\$528.64	\$264.32	Y
Shure	UA864US	Wall Mounted Antenna	4	36.00%	\$746.00	\$477.44	\$1,909.76	\$477.44	Y
Shure	SB900C	Rechargeable Battery	4	36.00%	\$140.00	\$89.60	\$358.40	\$89.60	Y
Shure	SBC200-US	Dual Docking Station	1	36.00%	\$318.00	\$203.52	\$203.52	\$203.52	Y
Shure	SBC200	Dual Docking Station	1	36.00%	\$321.00	\$205.44	\$205.44	\$205.44	Y
Shure	MXA920W-S	Ceiling Microphone	1	36.00%	\$4,732.00	\$3,028.48	\$3,028.48	\$3,028.48	Y
Shure	MX418S/C	Gooseneck Microphone	12	36.00%	\$414.00	\$264.96	\$3,179.52	\$264.96	Y
Shure	UA221	Shure Signal Splitter - 1 GHz - 10 MHz to 1 GHz	1	36.00%	\$197.00	\$126.08	\$126.08	\$126.08	Y
RDL	AV-XMN4	Analog to Dante Converter	4	26.34%	\$1,289.64	\$950.00	\$3,800.00	\$0.00	N

Subtotal: \$24,908.34

Sub-System 6 - SHARED IDF| CER INFRASTRUCTURE

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
Middle Atlantic	BGR-4532	42RU AV RACK Comes w/sidepanels	1	48.00%	\$2,203.00	\$1,145.56	\$1,145.56	\$1,145.56	Y
Middle Atlantic	LP-61200	PDU	2	48.00%	\$2,128.00	\$1,106.56	\$2,213.12	\$1,106.56	Y
Middle Atlantic	LT-GN-PNL	Rack Light	2	48.00%	\$200.00	\$104.00	\$208.00	\$104.00	Y

Sub-System 6 - SHARED IDF| CER INFRASTRUCTURE

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Legrand	UPS-S2200R	UPS	1	33.00%	\$2,150.00	\$1,440.50	\$1,440.50	\$1,440.50	Y
TRENDnet	TC-P24C6AS 12592461	24P CAT 6A Data Patch Panel	3	0.00%	\$79.99	\$79.99	\$239.97	\$0.00	N
Netgear	XSM4216F	10Gb CORE switch M4250-16XF MANAGED SWITCH XSM4216F-100NAS M4250 16XF AV Switch	1	5.00%	\$1,752.40	\$1,664.78	\$1,664.78	\$0.00	Y
Netgear	GSM4248UX-100NAS	1Gb LEAF A switch	1	5.00%	\$7,726.53	\$7,340.20	\$7,340.20	\$7,340.20	Y
Kiloview	AVX24-4	Kiloview - AVX244 Media Hub - Leaf B.	1	5.00%	\$3,199.00	\$3,039.05	\$3,039.05	\$0.00	Y
Netgear	AXC761-10000S	SFP+ DAC CABLE	4	5.00%	\$72.40	\$68.78	\$275.12	\$68.78	Y
Netgear	AXM765-20000S	SFP+ Transceiver 10GBASE -T	6	5.00%	\$477.91	\$454.01	\$2,724.06	\$454.01	Y
Yamaha	TIO1608-D2	Analog 2 Dante Stage Box	1	10.00%	\$1,924.00	\$1,731.60	\$1,731.60	\$1,731.60	Y
Marshall	V702W	Dual 7" 3RU Rack Monitor with Waveform - Black	1	5.00%	\$1,165.50	\$1,107.22	\$1,107.22	\$1,107.22	Y
Kiloview	RU01	RU01 1RU-4CH redundant power rackmount frame. RU01 1RU-4CH redundant power rackmount frame	1	5.00%	\$336.00	\$319.20	\$319.20	\$0.00	N
Kiloview	RE-3	RE3 4K HDMI/3G-SDI Input video encoding card.	2	5.00%	\$499.00	\$474.05	\$948.10	\$0.00	N
Kiloview	RD-350	RD350 Decoding card. 4K Full NDI-NDI-HX/SRT/RTSPHLS to 1xSDI and 1xHDMI decoder/multiviewer.	2	5.00%	\$699.00	\$664.05	\$1,328.10	\$0.00	N
Ross	OGX-FR-C	Decide to keep or not: OpenGear Frame	1	5.00%	\$2,500.00	\$2,375.00	\$2,375.00	\$2,375.00	Y
Ross	UDA-8705A-R2L	KEEP: Video DA	1	5.00%	\$510.00	\$484.50	\$484.50	\$484.50	Y

Sub-System 6 - SHARED IDF| CER INFRASTRUCTURE

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
KILOVIEW	N50	SPARES: Kiloview N50 12G-SDI/USB to NDI Bidirectional Converter Kiloview N50 12G-SDI/USB to NDI Bidirectional Converter	1	5.00%	\$999.00	\$949.05	\$949.05	\$0.00	N
Forcepoint LLC.	N60	Kiloview N60 Optional Sync Generator	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	
Brainstorm	DXD-8	Reference Generator	1	5.00%	\$3,349.00	\$3,181.55	\$3,181.55	\$3,181.55	Y
Add AJA with SFP's									

Subtotal: \$32,714.68

Sub-System 7 - DIGITAL SIGNAGE- QSYS

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
LG	55UL3J-M	UHD Commercial Monitor	3	13.00%	\$1,133.00	\$985.71	\$2,957.13	\$985.71	Y
Q-SYS	NV-21-HU	Encoder Decoder End Point	3	35.00%	\$2,496.00	\$1,622.40	\$4,867.20	\$1,622.40	Y

Subtotal: \$7,824.33

Sub-System 8- VIDEOWALL - QSYS

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
Blizzard	InSite G2 1.8 Panels	InSite G2 1.8 Panels	25	0.00%	\$0.00	\$1,250.00	\$31,250.00	\$0.00	N
Blizzard	NovaStar MX20	NovaStar MX20	1	0.00%	\$0.00	\$1,774.00	\$1,774.00	\$0.00	N
Christy Glass	Labor	Removal of existing Projection Glass	1	0.00%	\$0.00	\$2,231.00	\$2,231.00	\$0.00	N
Q-SYS	NV-21-HU	Decoder End Point	1	35.00%	\$2,496.00	\$1,622.40	\$1,622.40	\$1,622.40	Y

Subtotal: \$36,877.40

Sub-System 9- ASSISTED LISTENING SYSTEM

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
ListenTech	AURI-TX2N-A0	Auri 2 Channel Transmitter	2	33.00%	\$2,099.00	\$1,406.33	\$2,812.66	\$1,406.33	Y
ListenTech	AURI-RX1	Auri Receiver	6	33.00%	\$377.00	\$252.59	\$1,515.54	\$252.59	Y
ListenTech	AURI-D4-01	Auri Docking Station 4	2	33.00%	\$629.00	\$421.43	\$842.86	\$421.43	Y
ListenTech	LA-470	Auri Ear Phone/Neck Loop Lanyard	4	33.00%	\$83.00	\$55.61	\$222.44	\$55.61	Y
ListenTech	LA-40	Protective Ear Buds	6	33.00%	\$69.00	\$46.23	\$277.38	\$46.23	Y

Subtotal: \$5,670.88

Sub-System 10- BSP FABRICATION

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
FourStar	F1GBAWP03242 6-FB1	1 GANG BLK ANODIZED WP W/ 2 XLRF	1	0.00%	\$0.00	\$57.00	\$57.00	\$0.00	N
FourStar	F2GBAWP03242 6-FB	2 GANG BLK ANODIZED WP W/ 4 ETHERCON	1	0.00%	\$0.00	\$132.00	\$132.00	\$0.00	N
FourStar	F1GBAWP03242 6-FB2	1 GANG BLK ANODIZED WP W/ 2 XLRF	1	0.00%	\$0.00	\$57.00	\$57.00	\$0.00	N
FourStar	F2GBAWP03242 6-FB2	2 GANG BLK ANODIZED WP W/ 4 ETHERCON	1	0.00%	\$0.00	\$132.00	\$132.00	\$0.00	N
FourStar	F4GBAWP03242 6-SFB1-4	4 GANG BLK ANODIZED WP W/ 2 XLRF - 4 ETHERCON"	4	0.00%	\$0.00	\$157.00	\$628.00	\$0.00	N
FourStar	F8X10BAWP032 426BSP	8X10 BLK ANODIZED PANEL W/ 2 XLRF - 4 XLRF - 3 ETHERCON - 2 12G SDI"	1	0.00%	\$0.00	\$194.00	\$194.00	\$0.00	N
FourStar	F2GBAWP03242 6KCM	2 GANG BLK ANODIZED WP W/ 2 XLRF - 2 ETHERCON"	1	0.00%	\$0.00	\$101.00	\$101.00	\$0.00	N

Subtotal: \$1,301.00

KCM Materials

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
OMNIA CONTRACT # 2019.001407									
KCM	KCM-INT-MAT	Integration Materials Budget Materials budget, detailed list to be submitted to purchasing upon closing	1	0.00%	\$42,232.89	\$42,232.89	\$42,232.89	\$0.00	N
Scaffold Rental	Scaffold Rental	Scaffold Rental	1	0.00%	\$745.00	\$745.00	\$745.00	\$0.00	N
Contractor	Low Voltage Cable Runs	Demo Existing Cable runs. Pull new Cable from endpoints to IDF punch down network patch panels.	1	0.00%	\$7,850.00	\$7,850.00	\$7,850.00	\$0.00	N
Belden	B4694P -1000	4694P 0101000 RG6 18 SOL SC FFEP DUOFOIL + 95% TNC BRD SHD PVC JKT BLK CMP 75OHM 12GHZ	1	10.00%	\$6,680.00	\$6,012.00	\$6,012.00	\$0.00	Y
Belden	B1505A-1000	1505A 0101000 RG59 20 SOL BC FPE DUOFOIL+ 95% TNC BRD SHD NEC CM 75 OHM BLK ROHS	1	10.00%	\$434.25	\$390.82	\$390.82	\$0.00	Y
Belden	B9451P-1000	9451P 0101000 22- 1P STR TNC FEP FOIL SHLD LS PVC JKT BLK CMP ROHS 1000' RL	2	10.00%	\$486.75	\$438.08	\$876.16	\$0.00	Y
Belden	CMP-00423BNT-6A-01	10GXS13 0091000 23-4P UTP-CMP SOL BC CAT6A SM. DIA NONBONDED PAIR WHITE 10GXS REEL	8	0.00%	\$0.00	\$850.00	\$6,800.00	\$0.00	Y
AMPHENOL	112951	3G BNC 75 Ohm Crimp (1505A) (Each)	40	2.00%	\$9.00	\$8.82	\$352.80	\$0.00	Y
AMPHENOL	031-70558-12G	12G BNC 75 Ohm Crimp (4694P) (Each)	20	2.00%	\$16.00	\$15.68	\$313.60	\$0.00	Y
AMPHENOL	034-1107-12G	Amphenol HD BNC 75Ohm Plug, Crimp Amphenol HD BNC 75Ohm Plug, Crimp	20	2.00%	\$15.50	\$15.19	\$303.80	\$0.00	Y
Neutrik AG	NC3FXX	Neutrik Audio Connector - 1 x 3-pin XLR Audio Female - Nickel Plated	20	2.12%	\$3.78	\$3.70	\$74.00	\$0.00	Y

KCM Materials

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
Neutrik AG	NC3MXX	Pro Co Sound Audio Connector - 1 x XLR Audio - Male	20	2.10%	\$3.34	\$3.27	\$65.40	\$0.00	Y
Legrand	04754	RJ45 Snagless Boot Covers Gray (Pack of 50)	8	33.02%	\$17.99	\$12.05	\$96.40	\$0.00	Y
TRUE CABLE	LGEGPTRJ45_100PC	RJ45 Shielded CAT6/6A Pass-Thru (Pack of 100)	4	0.00%	\$0.00	\$116.00	\$464.00	\$0.00	N
Legrand	HP32	Rackscrew 10-32 (Pack of 100)	1	33.00%	\$46.00	\$30.82	\$30.82	\$0.00	Y
Legrand	RC-2	2RU Clamping Rackshelf 15.1" deep (Each)	2	33.00%	\$130.00	\$87.10	\$174.20	\$0.00	Y
Legrand	LBP-2A	Middle Atlantic LBP Horizontal 2in Offset L-Shaped Rack Cable Management Lace Bar - 10 Pack - TAA Compliant - Horizontal Lacing Bar - Black - 19" Panel Width - Aluminum - 10 Pack with Woven Pad - Strap Mount - Cream, Gray - Mesh Fabric, Steel	1	33.00%	\$117.00	\$78.39	\$78.39	\$0.00	Y
Legrand Group	LBP-4A	Middle Atlantic LBP Horizontal 4in Offset L-Shaped Rack Cable Management Lace Bar - 10 Pack - TAA Compliant - Horizontal Lacing Bar - Black - 19" Panel Width - Aluminum - 10 Pack	1	33.00%	\$132.00	\$88.44	\$88.44	\$0.00	Y
Legrand Group	LBP-6A	Middle Atlantic 6in Offset L-Shaped Lace Bar - 10 Piece - Cable Organizer - 10 Pack	1	33.00%	\$145.00	\$97.15	\$97.15	\$0.00	Y
PANDUIT CORP	PLT3I-M0	Panduit Pan-Ty Cable Tie - Cable Tie - Black - 40 lb Loop Tensile - 11.40" Length - Nylon 6.6 - 1000 Pack	1	0.00%	\$419.00	\$419.00	\$419.00	\$0.00	N
VELCRO	170353	Cable Tie Wrap Velco 12" Black (Pack of 450)	1	0.00%	\$0.00	\$282.00	\$282.00	\$0.00	N
TECHFLEX	CCP0.75	Braided Sleeving 3/4" (.625"-1") Black (75' Shop Spool)	1	0.00%	\$49.00	\$49.00	\$49.00	\$0.00	N

KCM Materials

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
HELLERMAN N	TAG102T-100B	Thermal Transfer Adhesive Label, Self Laminating 2.0"x0.75"x2.25" (2500 roll)	1	0.00%	\$516.52	\$516.52	\$516.52	\$0.00	N
HELLERMAN N	TT822OUTSM	HellermanTyton Clean Start Thermal Transfer Ribbon, Hard Resin, 4.33" x 242', 0.5" Core, PET, Black, 1/pkg HellermanTyton Clean Start Thermal Transfer Ribbon, Hard Resin, 4.33" x 242', 0.5" Core, PET, Black, 1/pkg	1	0.00%	\$58.65	\$58.65	\$58.65	\$0.00	N
	LMR-400	LMR-400 0.108" SOL BCCAI FPE TNC BRD+FOIL PE JKT 50 OHM ROHS	350	0.00%	\$0.00	\$1.50	\$525.00	\$0.00	

Subtotal: \$68,896.04

KCM Professional Services

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
	Designer 3	Design Engineer 3 - Sr. Engineer	19	0.00%	\$180.00	\$180.00	\$3,420.00	\$0.00	Y
	Engineer 1	Project Engineer 1 (Jr. Engineer)	215	0.00%	\$105.00	\$105.00	\$22,575.00	\$0.00	Y
	Engineer 2	Project Engineer 2 (Mid Engineer)	155	0.00%	\$146.00	\$146.00	\$22,630.00	\$0.00	Y
	Engineer 3		138	0.00%	\$200.00	\$200.00	\$27,600.00	\$0.00	Y
	KCMPS-211-26	CAD Engineer	60	0.00%	\$0.00	\$130.00	\$7,800.00	\$0.00	N
	KCMPS-216-26	Programmer (Crestron, Q-Sys, AMX)	73	0.00%	\$0.00	\$250.00	\$18,250.00	\$0.00	N
	Project Manager 1	KCM Project Manager	20	0.00%	\$127.00	\$127.00	\$2,540.00	\$0.00	Y
	KCM-CNTG-L	Labor Contingency - Only charged is used.	1	0.00%	\$0.00	\$14,589.38	\$14,589.38	\$0.00	N



**Bloomfield Schools - BOOTH CENTER
BROADCAST & AV SYSTEMS
Prepared for: Bloomfield Hills Schools**

Sales Quotation

Quote #246775 v 3

Apr 30, 2026

KCM Professional Services

Mfr. Name	Mfr. Part #	Product Details	Qty.	Discount	MSRP	KCM Unit Price	KCM Ext. Price	Contract Unit Price	Contract Pricing
	TRAVEL & EXPENSE	Travel & Expense - to be billed from actual. Can provide estimate if needed.	1	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	N
	KTC-SILVER	See Brochure	1	0.00%	\$0.00	\$10,000.00	\$10,000.00	\$0.00	N

Subtotal: \$129,404.38

Key Code Total Care

30 Day Key Code Total Care Bronze

Thank you for choosing Key Code Media, this quote is covered under a 30-day remote support plan. The equipment is covered under manufacturing warranty and the labor is covered by Key Code Support.

Key Code support hosts its own secure remote access support system. This system is much like a TeamViewer remote access, with the exception that it's hosted by Key Code Media and sits behind our firewall. As part of Change Me and Key Code Media support agreement, we can install this lightweight utility on all purchased computers at the discretion of facility staff. This will allow a support engineer to log in and see what the operator is seeing in real time.

Service Expectations

This support proposal includes the following Service Level agreements:

1. Provide normal business hours support
 - a. Access to M-F 9am EST - 6pm PST support line
 - b. Includes emergency and non-emergency call for:
 - i. Software Issues and Version Upgrades
 - ii. Hardware support for purchased equipment
 - iii. Remote support
 - c. Major Holidays are not included in coverage
 - i. Christmas Day
 - ii. July 4th
 - iii. Thanksgiving +1
 - iv. New Year's Day
 - v. Memorial Day
 - vi. Labor Day
2. Contract Includes Costs for Mileage Associated with support visits
 - a. Does not include for Airfare, Hotel, Rental Car, or Per-Diem
 - b. Does not include Travel Costs associated with other quotes
 - c. All Non-Covered T&E will be invoiced at actual cost

Warranty Terms

The warranty begins upon completion of install and lasts for 30 days.

Support Contract Information

Service Hotline: 818-303-3980

Email Support: Support@keycodemedia.com (Email is monitored from 9a – 6p)

Call Back Response Time

9am – 6pm response time 5 – 30 minutes

KCM Purchase Terms & Conditions

Key Code Media Purchase Terms & Conditions

- 1. Payment Terms:** All terms are subject to credit approval, otherwise, 50% deposit due with order and the remaining balance due COD unless the purchase order was pursuant to loan or lease with approved financing institution (financing documents must accompany this signed contract. Invoices are due per terms based on invoice date. Partial payment is due on partial shipments. A service handling charge of 3% for credit card payments will be added to all credit card orders.
- 2. Service charge and/or Interest:** Any payments deferred after the due date as specified herein shall bear interest and/or service charges at the rate of 1.5% per month (calculated daily) or the maximum rate allowed by law. In addition, Key Code Media shall have all remedies afforded by the Uniform Commercial Code as adopted in the State of for any defaults by client. If any invoice remains unpaid, in full or in part, after the due date Key Code Media, Inc has full discretion in obtaining an attorney or outside agency to recovery any and all outstanding amounts. The Purchaser agrees that he/she/it is fully liable or any and all legal and/or collection fees incurred in the collection of any outstanding amounts owing to Key code Media, Inc.
- 3. Security Interest:** Key Code Media, Inc. shall retain title to all goods until Key Code Media Inc. receives payment in full. The Purchaser hereby grants to Seller a security Interest in all goods shipped to the Purchaser and the proceeds thereof until the Purchaser pays for such goods in full. A copy of this Agreement may be filed by Seller at any time as a financing statement in order to perfect Seller's security interest.
- 4. Representation of Solvency:** The Purchaser hereby represents that he/she/it is solvent and that on each delivery this representation shall be deemed received, unless notice to the contrary is given in writing by the Purchaser to Key Code Media, at or before the delivery of goods.
- 5. Return of Goods:** A restocking fee of up to 30% will be charged on canceled or changed orders. No merchandise may be returned without prior consent. No return will be allowed for any items that were delivered over more than 30 days or any custom made items, used and B stock items, software products and maintenance contract. Credit on returns will be subject to the condition of the returned product upon inspection. In the event client reconfigures, reschedules or cancels an order containing special order items, client shall be subject to charges associated with the purchase of said items. Costs may include the full cost of these items in addition to any and all costs, expenses and/or penalties imposed on Key Code Media by vendors for return of goods. The Purchaser also covers the shipping on the return. Please refer to our RMA Policy for more information.
- 6. Shipping:** Delivery dates are approximate and subject to delay due to events beyond the reasonable control of Key Code Media, Inc. Freight charges will cover for both inbound and outbound and is for estimation purposes only. The actual amount will be provided by the shipping Company after purchaser receives shipment. Key Code Media, Inc will update that information to your invoice. Partial payment is due on partial shipments.
- 7. ALL TRADE IN CREDIT ORDERS:** Any hardware trade-ins or software licenses must be returned within 30 days upon delivery of new upgraded system. If products are not returned within 30 days, client will no longer be entitled to Trade In credit and will be charged the Trade-in credit. Client must be the original owner of the hardware or software or have a valid system transfer approved by the manufacturer.
- 8. Taxes:** Purchaser shall reimburse Key Code Media, Inc. for all taxes, excises, or other charges that Seller may be required to pay to the government upon the sale, production, or transportation of the Goods sold hereunder. A valid Reseller Certificate or Post Production Exemption certificate must be completed in order to receive the full or partial sales tax exemption.
- 9. Warranty:** Key Code Media technical services are not covered under manufacturer's warranties express or implied. No express or implied warranty of any kind is made with respect to the goods. In addition, no liability is assumed by our company for damage

and/or injury resulting from use of products supplied by this company.

10. Limitation of Liability: Except to the extent prohibited under applicable law, in no event shall Key Code Media's liability arising out of this Quotation/Purchase exceed the amount shipped by Key Code Media to the Purchaser hereunder. In no event shall Key Code Media be liable for costs of procurement of substitute products or services, lost profits or any consequential, special, incidental, or indirect damages, however caused and on any theory of liability (including negligence or strict liability), arising out of this quotation. The purchaser acknowledges and agrees that the amounts payable hereunder by the Purchaser are based in part upon these limitations, notwithstanding any failure of essential purpose of any limited remedy.

11. No claim or right arising out of a breach of this contract by client can be discharged, in whole or in part, by a waiver or renunciation of any other claim or right by Key Code Media. This contract supersedes all prior proposals, negotiations and all other terms (including terms implied on customer purchase orders). This contract can be modified or rescinded only by a writing signed by both parties.

12. Both parties agree that federal and state courts have jurisdiction and venue and this contract shall be governed by the Uniform Commercial Code (as adopted in) and the substantive and procedural laws of California. The prevailing party shall be entitled to reasonable attorney fees, costs and necessary disbursements in addition to any other relief to which such party may be entitled by virtue of this contract and applicable law.

SUBJECT TO STATE AND LOCAL TAXES WHERE APPLICABLE

F.O.B. FACTORY, FREIGHT IS ADDITIONAL

Tariff Adjustment Clause:

In the event of any increase in tariffs, duties, or other governmental charges imposed on the goods after the date of this agreement, Key Code Media has the right to pass these additional costs on to the Buyer. Such increases will be calculated based on the actual additional costs incurred by Key Code Media and will be added to the final invoice or a subsequent invoice. Key Code Media will notify the Buyer of any such adjustments as soon as reasonably possible. By accepting these Terms and Conditions, the Buyer agrees to pay any additional charges resulting from such increases.

Pricing Update from Key Code Media

Due to ongoing market volatility, Key Code Media must temporarily revise pricing on a weekly basis.

Global demand for memory and storage components, along with volatility in tariffs affecting core manufacturer products, is creating rapid and unpredictable price fluctuations across the industry. Many manufacturers are honoring pricing for only one week at a time.

Effective immediately, all Key Code Media quotes are valid for **seven days**. Quotes older than seven days will need to be refreshed to reflect current manufacturer pricing.

We understand this may be an inconvenience and appreciate your flexibility as we navigate these conditions. This policy will be revised once the market stabilizes.

Thank you for your continued partnership.

Bloomfield Schools - BOOTH CENTER BROADCAST & AV SYSTEMS

Prepared by:



Key Code Media, Inc. - Michigan
Lisa Jackson
(248)703-9870
ljackson@keycodemedia.com

Bill To:

Bloomfield Hills Schools
7273 Wing Lake Rd.
Bloomfield Hills, MI 48301
David Shulkin
2487616578
dshulkin@bloomfield.org

Ship To:

Bloomfield Hills Schools
4200 Andover Rd
Bloomfield Hills, MI 48302-2000
David Shulkin
2487616578
dshulkin@bloomfield.org

Quote Information:

Quote #: 246775
Version: 3
Delivery Date: 04/30/2026
Expiration Date: 05/13/2026
Terms: Net 30 Days, PO Required


Quote Summary

Description	Amount
Subsystem 1- AV SOLUTION	\$37,362.10
Sub-System 2 - BROADCAST SOLUTION	\$94,314.70
Sub-System 3 - PRODUCTION CONTROL ROOM	\$20,494.05
Sub-System 4- SWITCHER/RTR/COMMISSIONING	\$155,935.70
Ross Warranty - 5 Year (Free 5th Year)	\$20,653.00
Sub-System 5 - SHARED AUDIO INFRASTRUCTURE	\$24,908.34
Sub-System 6 - SHARED IDF CER INFRASTRUCTURE	\$32,714.68
Sub-System 7 - DIGITAL SIGNAGE- QSYS	\$7,824.33
Sub-System 8- VIDEOWALL - QSYS	\$36,877.40
Sub-System 9- ASSISTED LISTENING SYSTEM	\$5,670.88
Sub-System 10- BSP FABRICATION	\$1,301.00
KCM Materials	\$68,896.04
KCM Professional Services	\$129,404.38
OMNIA Fee	\$0.00
Subtotal:	\$636,356.60
Shipping:	\$2,000.00
Total:	\$638,356.60

This Sales Quote ("SO") includes the Terms and Conditions ("T&C") available at <https://www.keycodemedia.com/purchase-terms-conditions/> and <https://www.keycodemedia.com/master-service-agreement/>, which are applicable to all professional service-related purchases. It constitutes an offer or counter-offer, as applicable, by Key Code Media, Inc. ("Seller"). This SO, along with the incorporated T&C, becomes binding upon the Buyer listed herein ("Buyer") at the earliest of the following events: (i) Buyer's acknowledgment of this agreement; or (ii) the receipt of any goods and/or services ordered under this agreement. Please note that no Buyer acknowledgment form, purchase order, or any other document can modify the terms outlined in the SO or the T&C.

Key Code Media, Inc. - Michigan

Bloomfield Hills Schools

Signature: 
Name: Lisa Jackson
Title: Regional Account Manager
Date: 04/30/2026

Signature: _____
Name: David Shulkin
Date: _____



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Jake McDermott, Director of Maintenance and Operations
Date: May 18, 2026
Re: Request to Approve Purchase of Salt Truck

Recommended Motion:

I move the Board of Education to approve the purchase of a 2026 Ford F 650 maintenance box truck from Gomo Ford in the amount of \$113,430 through the MiDEAL cooperative program, to be funded by the Sinking Fund.

Background Information:

ATTACHMENTS:

File Name	Description
▢ Salt_Truck.pdf	Salt Truck Memo and Quote



Memorandum

TO: Rick West –Superintendent

FROM: Jake McDermott – Director of Maintenance and Operations

RE: Maintenance vehicle purchase

DATE: October 28th, 2025

Ford 650 dump truck for Maintenance and operations - 2026

As part of our ongoing efforts to maintain safe and efficient winter operations, we are requesting approval to purchase a **2026 Ford F-650 maintenance box truck** through the MiDeal cooperative purchasing program with Gorno Ford.

This vehicle will be equipped for salting operations and will play a critical role in supporting snow and ice management across the district during the winter months. The proposed unit includes a stainless-steel dump body, salt spreader system, and necessary hydraulic and control components to ensure efficient and reliable performance.

In addition to its winter use, this maintenance box truck will serve as a versatile asset for the district year-round, supporting various maintenance and operation needs.

The total cost of the vehicle, including selected options, is **\$113,430** as outlined in the attached proposal. Funding for this purchase will be provided through the district's **Sinking Fund**.

Recommendation:

It is recommended that the Board of Education approve the purchase of the 2026 Ford F-650 maintenance box truck through the MiDeal cooperative program with Gorno Ford in the amount of \$113,430, to be funded through the Sinking Fund.

EDDIE WILLIAMS
GORNO FORD
WOODHAVEN, MI
PH 734-671-4893
CELL 313-319-3431

1/16/2026

JACOB MCDERMOTT
DIR. PLANT SERVICES
BLOOMFIELD HILLS SCHOOLS
7273 WING LAKE RD
BLOOMFIELD HILLS, 48301
248-481-9988
E mail jmcdermott@bloomfield.org

UPDATED 4/15/2026

SUBJECT 2027 FORD F600 4x4 CHASSIS MIDEAL MA24000001193
10 SPD AUTO, 7.3L GAS V8, 4.88 AXLE RATIO, 145"WB, 60"CA, TILT
STEEERING WHEEL, ABS BRAKES,, , 245 x19.5 TIRES & WHEELS, A/C, AM/FM
STEREO, ALUMINUM BODY, CRUISE CONTROL, POWER GROUP, INCLUDES
HEATED MIRRORS, KEYLESS ENTRY SYSTEM,

CHANGES, WHITE-EXT.

169" WB, 84" CA, TO HANDLE 11' DUMP BODY
W/6" SIDE BOARDS, THIS BODY WILL HOLD 5.9 YRDS
CHANGE TIRES FROM (6) STEER TO (6) ALL TERRAIN
SKID PLATE PKG
DUAL BATTERIES
AUX SWITCH PKG
EXTRA EXTRA HD ALTERNATOR
SNOW PLOW PREP PKG
CAP STEPS
LIMITED SLIP REAR AXLE
CHROME BUMPER
ICC ROOF CLEARANCE LIGHTS
ELECTRONIC TRAILER BRAKE CONTROLLER
FOG LAMPS
BACK UP CAMERA W/MONITOR
PTO PROVISION
LOW DEFLECTION PKG
22,000 LB GVW PKG

UP-FIT

11' STAINLESS DUMP WITH AR 450 FLOOR
STAINLESS CAB PROTECTOR
18" SIDES + 6" SIDE BOARDS
24" DOUBLE ACTING TAILGATE
HYDRAIC 11 TON HOIST PKG

LED LIGHTING
BACK UP ALARM
MUD FLAPS

HAND CRANK TARP
W/TAILGATE MOUNTED RETAINER HOOKS

SOLID ½" TOW PLATE W/ 2 5/15" COMBO PINTLE HOOK
7 WAY FLAT TRAILER PLUG RECEPTICLE
(2) ½" D RINGS

CENTRAL HYDRALICS W/SALT SPEADER CONTROLS
HOT SHIFT PTO SYSTEM
STAINLESS STEEL 30 GAL RESERVOR
ELECTRONIC SPEADER CONTROLS
CABLE CONTROL DUMP VALVE FOR DUMP BODY
UNDER TAILGATE STAINLESS STEEL SALT SPEADER
HYDRALIC HOSES W/QUICK DISCONNECTS & CAPS
SALT LIGHT

MICHIGAN DOT LIGHTING PKG
AMBER/GREEN MINIBAR ON SELF LEVELING BRACKET
AMBER/GREEN LED LIGHTS IN GRILLE
AMBER/GREEN LED LIGHTS IN REAR DUMP POST

MUNI PRICE \$111,230.00

OPTIONS
CHANGE TARP FROM MANUAL TO ELECTRIC 2,200.00

CHANGE TO 2026 F550 CHASSIS ON THE GROUND
84" CA, 169" WB, 19500 LB GVW \$110,630.00

**PLEASE NOTR, FINAL ORDERS FOR 2026 SUPER DUTY IS 4/30/26
THEREFORE, IF YOU NEED A CHASSIS ASAP, WE DO HAVE
A COUPLE OF 2026 F550 CHASSIS ON THE GROUND**

SINCERELY
EDDIE WILLIAMS
GOVERNMENT SALES
CELL 313-319-3431



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Jake McDermott, Director of Maintenance and Operations
Date: May 18, 2026
Re: Request to Approve Purchase of School Bus Replacements

Recommended Motion:

I move the Board of Education to approve the purchase of three 65-passenger buses and two 53-passenger buses from Hoekstra Transportation in the amount of \$799,834, to be funded by the Sinking Fund.

Background Information:

ATTACHMENTS:

File Name	Description
 Bus_Purchase_Request.pdf	Bus Purchase Memo and Quotes



Memorandum

TO: Rick West –Superintendent

FROM: Jake McDermott – Director of Maintenance and Operations

RE: School Bus Purchase

DATE: April 30th, 2026

School Bus Replacement Program - 2026

Five buses in the District's fleet have reached the end of their service life, including three 65-passenger buses and two 53-passenger special needs buses.

Through the Michigan School Business Officials cooperative purchasing program, competitive pricing was obtained from multiple vendors for bus models that meet the District's operational needs. After reviewing three proposals in collaboration with Janavia Williams, Transportation Manager, and Willard Dean, Lead Mechanic, Hoekstra Transportation is recommended based on local support, consistency, and preferred body style.

Recommendation:

It is recommended that the Board of Education approve the purchase of school buses from Hoekstra Transportation in the amount of **\$799,834**, to be funded through the District's Sinking Fund, as detailed in the attached bid tabulation.

Telescoping steering wheel	C320	S/E	N/C	\$267.00
Tire Pressure Monitor				
Tire Pressure Monitoring System (TPMS)	C405	S/E	\$854.00	\$479.00
Warranty, Extended				
3 year/unlimited miles	C451	S/E	\$1,425.00	\$890.00
Winter Warmup Equipment				
Winter front	C490	\$33.00	\$100.00	S/E

Body Options

Access Compartment				
Delete access compartment	B100	(\$52.00)	(\$174.00)	(\$147.00)
Air Conditioning, In Dash				
For driver only	B110	\$1,361.00	N/A	S/E
Air Conditioning				
MCC/Carrier AC126K, 124,000 BTU (rear & front in-wall evaporators, dual TM 21 compressor)	B126	\$7,710.00	\$12,220.00	N/A
Trans Air Manf. 120,000 BTU, front and rear flush in-wall evaporator, skirt condenser	B142	---	---	\$8,411.00
Aisle Strips				
Stainless steel	B151	\$69.00	\$340.00	N/A
All Light Monitor System				
Add all light monitor system	B160	S/E	S/E	S/E
Antenna				
Flexible rubber radio antenna	B170	S/E	S/E	N/A
Battery Cut Off Switch				
Add battery cut off switch	B190	S/E	S/E	S/E
Color, Interior				
Walls gray	B232	S/E	N/A	\$131.00
Exit, Evacuation Step				
Step & handle at rear door	B310	\$245.00	S/E	\$105.00
Flat Floor Package				
36" seats, 2 seatbelts, rear lift door	B362	(\$430.00)	\$495.00	(\$374.00)
Heater, Auxiliary				
ProHeat X45, 45,000 BTU, quartz timer	B410	\$3,895.00	\$3,755.00	\$3,879.00
Heater, Mid-body Rear				
50,000 BTU	B430	N/A	\$305.00	\$349.00
Light Visor				
Overhead flasher light visor	B455	S/E	S/E	S/E
Light, Exterior				
Light check system	B460	S/E	S/E	S/E
Mirror System				
Lever-lock adjustable 6" x 30"	B521	S/E	\$64.00	\$92.00
Mirror, Timer				
Timer for heated mirror	B525	S/E	S/E	S/E
Mirrors, Crossview				

Rosco, Eye-Max LP, heated	B537	\$41.00	S/E	N/A
Mirrors, Crossview, Arms				
Stainless steel arms	B555	S/E	\$38.00	\$100.00
Mirrors, Rearview				
Rosco Open View ES, remote, heated, split view	B575	\$309.00	\$265.00	\$132.00
Mirrors, Rearview, Arms				
Stainless steel arms	B590	S/E	\$38.00	\$100.00
Noise Reduction System				
Perforated ceiling, full bus	B595	S/E	\$641.00	S/E
Paint, Roof				
White, polyurethane	B605	\$303.00	\$220.00	\$373.00
Power Source				
12-volt power source in driver's area	B615	S/E	S/E	S/E
Radio &amp; Public Address System				
AM/FM radio, PA system inside	B622	\$438.00	\$544.00	\$399.00
Seat, Driver's				
National, air ride w/1 arm rest	B664	\$137.00	\$225.00	\$170.00
Seats, Child Restraint				
Sabre, 36" floor mount (per seat) (Qty: 4)	B697	\$1,132.00	N/A	N/A
36" IMMI Sabre ICS - (2) ICS, (2) lap belts, track mount (per seat) (Qty: 4)	B677.4	---	---	\$1,920.00
IMMI 36"-Child Restraint (Qty: 4)	B677.11	---	\$1,868.00	---
Seats, Fire Block				
Delete fire block	B703	(\$236.00)	(\$350.00)	(\$347.00)
Seats, Passenger: Color				
Gray	B713	S/E	S/E	S/E
Seats, Track-mounted				
36" seat w/2 seatbelts (per seat) (Qty: 2)	B731	\$758.00	S/E	\$464.00
Severe Service Package				
Must meet Colorado Racking Test	B740	S/E	S/E	S/E
Step Tread				
Pebble tread w/metal backing	B750	S/E	N/A	N/A
Stop Arm Signals				
Electric, LED lights, front only	B762	(\$293.00)	(\$417.00)	(\$425.00)
Storage Compartment Driver's Area				
Over drivers sash window	B781	S/E	\$125.00	\$269.00
Storage Pouch				
Mounted on barrier behind driver	B782	\$21.00	\$16.00	\$50.00
Warning System-Driver Alert				
Transpec Driver Alert Model 7500	B805	\$466.00	\$440.00	\$440.00
Wheelchair Entry Latch				
3-point latch	B845	S/E	S/E	S/E
Wheelchair Securements (L-Track)				
Q-Straint Q-8300-A1QRT (each) (Qty: 5)	B854	\$3,920.00	\$2,470.00	\$3,335.00
Window, Rear				

Tempered, 28% tinted

B870

\$15.00

\$50.00

N/C

Configured Price

\$163,710.00

\$172,836.00

\$182,393.00

Dealer Options

Omit Static Vent

Allison 7-Year Standard Transmission Warranty, In lieu of 5-Year

Zonar V4 Module Unit

50000 BTU Mid-Floor Heater

Driver's Seat Arm Rest - Dual

Back-Up Camera, with Interior Mirror Integrated Backing Monitor

Stainless Steel Lower Radiator Piping

LED Lights included as standard: License Plate, 4" Backup, Aft of Entrance Door,

Lower Stepwell

Stainless Steel Manifold Plumbing & Shutoff

\$0.00

\$0.00

\$475.00

\$334.00

\$25.00

\$892.00

\$252.00

\$0.00

\$175.00

Unit Price

\$165,863.00

\$172,836.00

\$182,393.00

Total Price

\$331,726.00

\$345,672.00

\$364,786.00

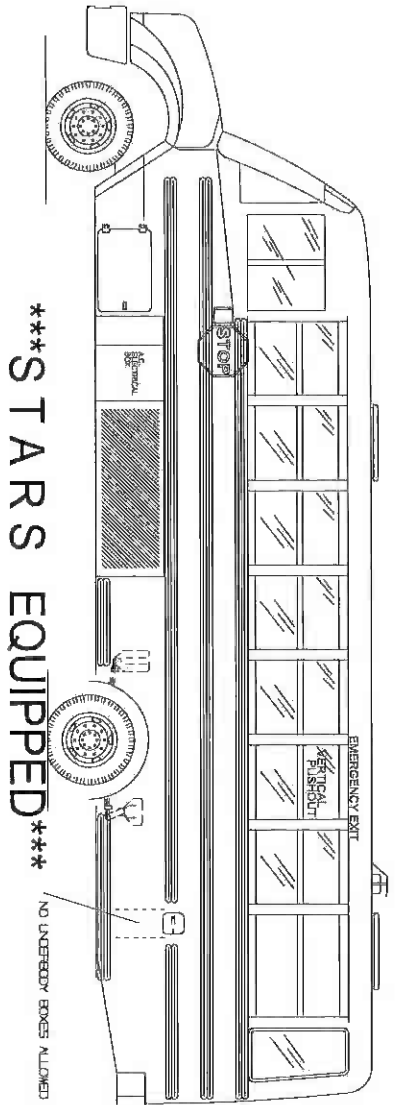
Grand Total

\$331,726.00

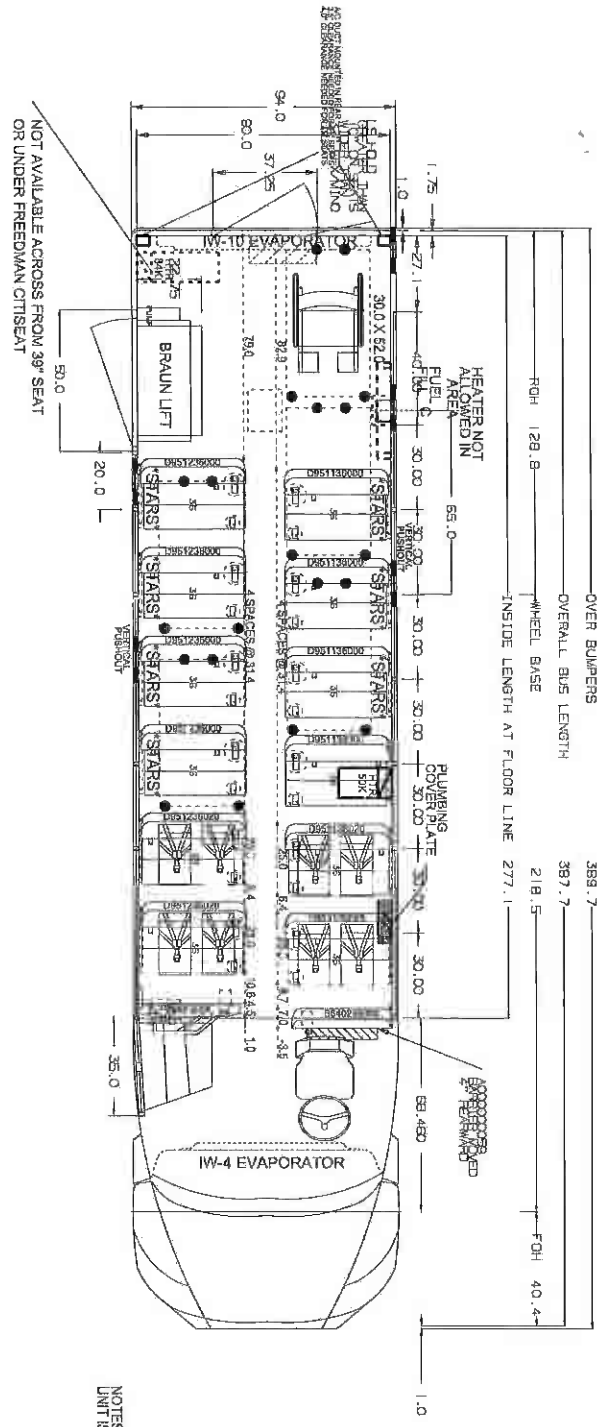
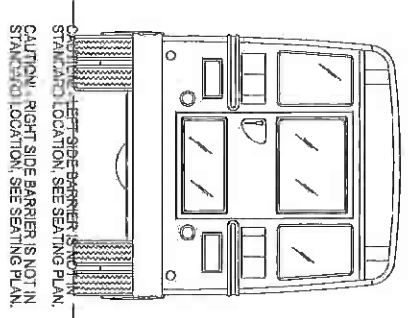
\$345,672.00

\$364,786.00

SEATING CAPACITY: 24 + 1 WC + DRIVER

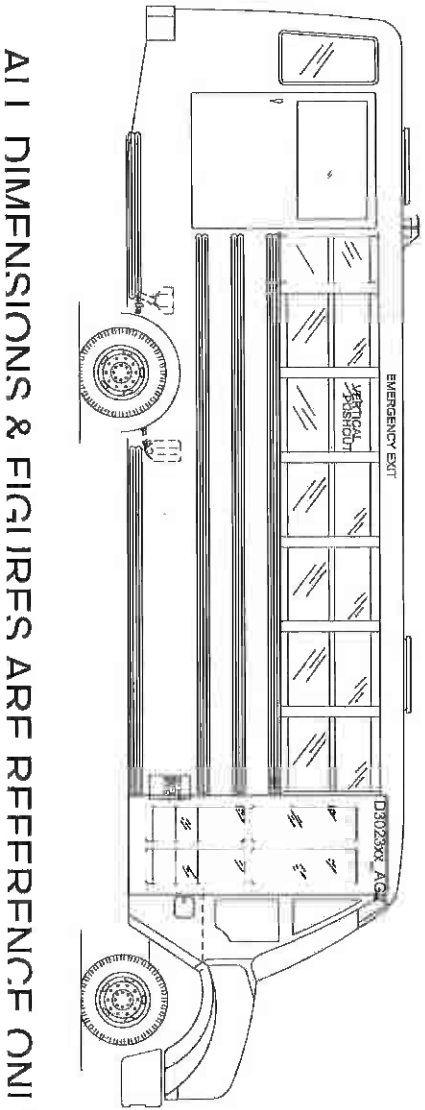
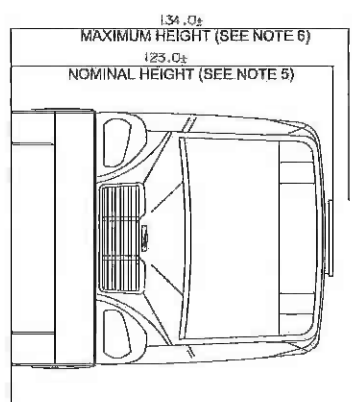


*** STARS EQUIPPED ***



NOT AVAILABLE ACROSS FROM 39" SEAT OR UNDER FREEDMAN OTISEAT

NOTES:
UNIT IS CONFIGURED WITH A FLAT FLOOR



ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY YII

Model: Saf-T-Liner C2
Quote Number: 414191
Locality: MI

SIZE	ROW	SEATING POSITION	SEAT
LEFT		31.4	29.9
RIGHT		31.4	29.9

THOMAS BUILT BUSES, INC.
HIGH POINT, NC

PLAN AND ELEVATION
BODY 2611S

DATE: 10-25-25 BY: [Name] SIZE: 1/8"=1'-0"
SCALE: 3/4"=1'-0" S 9111781

GENERAL NOTES

1. SOME ITEMS, SUCH AS STAIRS, HOOP LIFTS, SEAT BELTS AND OTHER ITEMS, ARE SHOWN IN OVERVIEW ONLY. FOR A COMPLETE LIST OF ITEMS, REFER TO THE SEATING PLAN AND ANY OTHER DRAWINGS.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT BE USED FOR CONSTRUCTION OF THE BUS OR BOTTOM CHASSIS WITHOUT THE WRITTEN PERMISSION OF THOMAS BUILT BUSES, INC.
3. DIMENSIONS TO THE CENTERLINE OF THE BUS OR BOTTOM CHASSIS UNLESS OTHERWISE NOTED.
4. THIS DRAWING IS BASED ON A STANDARD SEATING PLAN. SEATING PLAN CHANGES WILL BE NOTED IN THE SEATING PLAN.
5. THIS DRAWING IS BASED ON A STANDARD SEATING PLAN. SEATING PLAN CHANGES WILL BE NOTED IN THE SEATING PLAN.
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9. THIS DRAWING IS BASED ON A STANDARD SEATING PLAN. SEATING PLAN CHANGES WILL BE NOTED IN THE SEATING PLAN.

LEFT SIDE
RAFTER HOLES

HOLE DIM "A" DIM "A2" TYPE	HOLE DIM "B" DIM "B2" TYPE	HOLE DIM "C" TYPE	HOLE DIM "D" TYPE
1 0.748 279.073 R1	1 82.487 187.263	1 10.088	1 0.563 R1
2 2.127 277.623 R1	2 84.107 195.643	2 18.783	2 10.583 DP
3 4.188 275.583 R1	3 85.707 194.043	3 35.943	3 15.583 SL
4 14.188 265.583 SL	4 102.867 175.883	4 37.543	4 30.583 R1
5 24.188 255.583 R1	5 113.887 165.883	5 39.143	5 45.583 SL
6 37.588 242.482 SL	6 115.507 164.243	6 50.182	6 80.583 R1
7 50.887 228.883 SL	7 117.107 162.843	7 67.343	7 75.583 SL
8 64.188 215.583 R1	8 134.267 145.483	8 68.942	8 90.583 R1
9 79.188 200.583 SL	9 145.287 134.483	9 70.583	9 105.583 SL
10 94.188 185.583 R1	10 146.508 132.843	10 81.583	10 120.583 R1
11 109.188 170.583 SL	11 148.507 131.243	11 98.743	11 135.583 SL
12 124.188 155.583 R1	12 165.667 114.083	12 100.343	12 150.583 R1
13 139.188 140.583 SL	13 176.888 103.083	13 101.983	13 165.583 SL
14 154.188 125.583 R1	14 178.308 101.443	14 112.983	14 190.583 R1
15 169.188 110.583 SL	15 179.598 99.843	15 130.143	15 190.583 SL
16 184.188 95.583 R1	16 187.088 82.883	16 131.743	16 200.583 R1
17 199.188 80.583 SL	17 208.088 71.882	17 133.383	
18 214.188 65.583 R1	18 209.708 70.042	18 144.383	1 0.563 R1
19 229.188 50.583 SL	19 211.308 68.442	19 161.543	2 10.583 SL
20 244.188 35.583 R1	20 228.488 51.282	20 163.143	3 10.583 DP
21 259.188 20.583 SL	21 239.488 40.282	21 164.783	4 20.583 R1
22 264.187 15.583 DP	22 241.107 38.643	22 175.783	5 22.622 R1
23 274.188 5.583 R1	23 242.707 37.043	23 182.943	6 24.022 R1
	24 259.888 19.882	24 194.543	
	25 270.388 9.382	25 196.183	

LEFT SIDE
SEAT HOLES

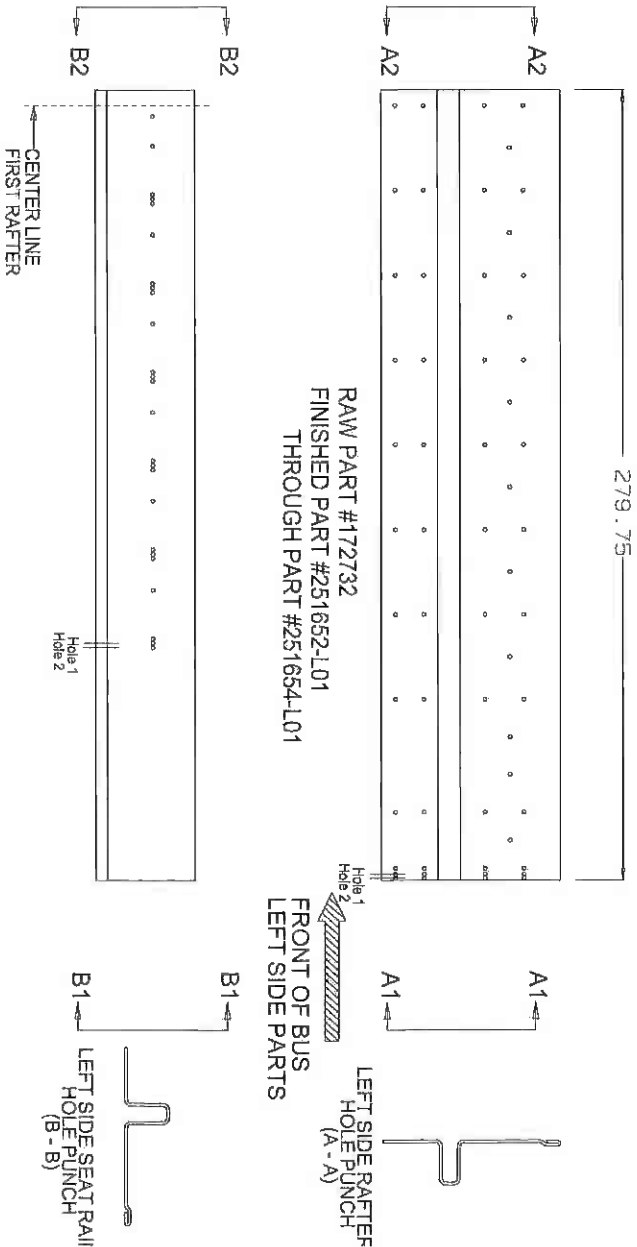
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3 4.188 275.583 R1	3 85.707 194.043	3 35.943	3 15.583 SL
4 14.188 265.583 SL	4 102.867 175.883	4 37.543	4 30.583 R1
5 24.188 255.583 R1	5 113.887 165.883	5 39.143	5 45.583 SL
6 37.588 242.482 SL	6 115.507 164.243	6 50.182	6 80.583 R1
7 50.887 228.883 SL	7 117.107 162.843	7 67.343	7 75.583 SL
8 64.188 215.583 R1	8 134.267 145.483	8 68.942	8 90.583 R1
9 79.188 200.583 SL	9 145.287 134.483	9 70.583	9 105.583 SL
10 94.188 185.583 R1	10 146.508 132.843	10 81.583	10 120.583 R1
11 109.188 170.583 SL	11 148.507 131.243	11 98.743	11 135.583 SL
12 124.188 155.583 R1	12 165.667 114.083	12 100.343	12 150.583 R1
13 139.188 140.583 SL	13 176.888 103.083	13 101.983	13 165.583 SL
14 154.188 125.583 R1	14 178.308 101.443	14 112.983	14 190.583 R1
15 169.188 110.583 SL	15 179.598 99.843	15 130.143	15 190.583 SL
16 184.188 95.583 R1	16 187.088 82.883	16 131.743	16 200.583 R1
17 199.188 80.583 SL	17 208.088 71.882	17 133.383	
18 214.188 65.583 R1	18 209.708 70.042	18 144.383	1 0.563 R1
19 229.188 50.583 SL	19 211.308 68.442	19 161.543	2 10.583 SL
20 244.188 35.583 R1	20 228.488 51.282	20 163.143	3 10.583 DP
21 259.188 20.583 SL	21 239.488 40.282	21 164.783	4 20.583 R1
22 264.187 15.583 DP	22 241.107 38.643	22 175.783	5 22.622 R1
23 274.188 5.583 R1	23 242.707 37.043	23 182.943	6 24.022 R1
	24 259.888 19.882	24 194.543	
	25 270.388 9.382	25 196.183	

RIGHT SIDE
RAFTER HOLES

HOLE DIM "A" DIM "A2" TYPE	HOLE DIM "B" DIM "B2" TYPE	HOLE DIM "C" TYPE	HOLE DIM "D" TYPE
1 0.748 279.073 R1	1 82.487 187.263	1 10.088	1 0.563 R1
2 2.127 277.623 R1	2 84.107 195.643	2 18.783	2 10.583 DP
3 4.188 275.583 R1	3 85.707 194.043	3 35.943	3 15.583 SL
4 14.188 265.583 SL	4 102.867 175.883	4 37.543	4 30.583 R1
5 24.188 255.583 R1	5 113.887 165.883	5 39.143	5 45.583 SL
6 37.588 242.482 SL	6 115.507 164.243	6 50.182	6 80.583 R1
7 50.887 228.883 SL	7 117.107 162.843	7 67.343	7 75.583 SL
8 64.188 215.583 R1	8 134.267 145.483	8 68.942	8 90.583 R1
9 79.188 200.583 SL	9 145.287 134.483	9 70.583	9 105.583 SL
10 94.188 185.583 R1	10 146.508 132.843	10 81.583	10 120.583 R1
11 109.188 170.583 SL	11 148.507 131.243	11 98.743	11 135.583 SL
12 124.188 155.583 R1	12 165.667 114.083	12 100.343	12 150.583 R1
13 139.188 140.583 SL	13 176.888 103.083	13 101.983	13 165.583 SL
14 154.188 125.583 R1	14 178.308 101.443	14 112.983	14 190.583 R1
15 169.188 110.583 SL	15 179.598 99.843	15 130.143	15 190.583 SL
16 184.188 95.583 R1	16 187.088 82.883	16 131.743	16 200.583 R1
17 199.188 80.583 SL	17 208.088 71.882	17 133.383	
18 214.188 65.583 R1	18 209.708 70.042	18 144.383	1 0.563 R1
19 229.188 50.583 SL	19 211.308 68.442	19 161.543	2 10.583 SL
20 244.188 35.583 R1	20 228.488 51.282	20 163.143	3 10.583 DP
21 259.188 20.583 SL	21 239.488 40.282	21 164.783	4 20.583 R1
22 264.187 15.583 DP	22 241.107 38.643	22 175.783	5 22.622 R1
23 274.188 5.583 R1	23 242.707 37.043	23 182.943	6 24.022 R1
	24 259.888 19.882	24 194.543	
	25 270.388 9.382	25 196.183	

RIGHT SIDE
SEAT HOLES

HOLE DIM "A" DIM "A2" TYPE	HOLE DIM "B" DIM "B2" TYPE	HOLE DIM "C" TYPE	HOLE DIM "D" TYPE
1 0.748 279.073 R1	1 82.487 187.263	1 10.088	1 0.563 R1
2 2.127 277.623 R1	2 84.107 195.643	2 18.783	2 10.583 DP
3 4.188 275.583 R1	3 85.707 194.043	3 35.943	3 15.583 SL
4 14.188 265.583 SL	4 102.867 175.883	4 37.543	4 30.583 R1
5 24.188 255.583 R1	5 113.887 165.883	5 39.143	5 45.583 SL
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13 139.188 140.583 SL	13 176.888 103.083	13 101.983	13 165.583 SL
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19 229.188 50.583 SL	19 211.308 68.442	19 161.543	2 10.583 SL
20 244.188 35.583 R1	20 228.488 51.282	20 163.143	3 10.583 DP
21 259.188 20.583 SL	21 239.488 40.282	21 164.783	4 20.583 R1
22 264.187 15.583 DP	22 241.107 38.643	22 175.783	5 22.622 R1
23 274.188 5.583 R1	23 242.707 37.043	23 182.943	6 24.022 R1
	24 259.888 19.882	24 194.543	
	25 270.388 9.382	25 196.183	



RAW PART #172732
 FINISHED PART #251652-L01
 THROUGH PART #251654-L01

RAW PART #172697
 FINISHED PART #251652-R01
 THROUGH PART #251654-R01

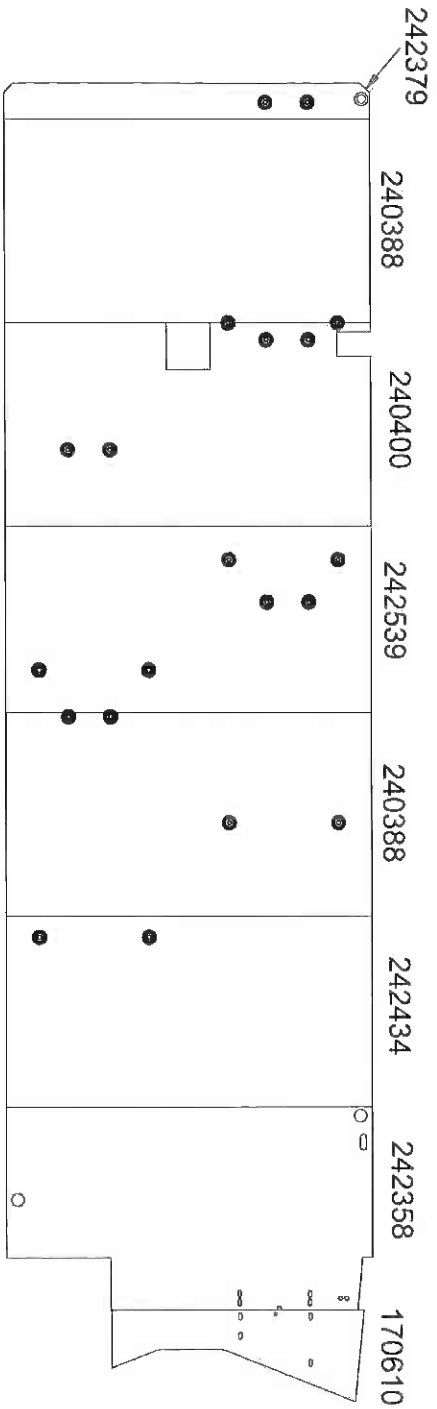
RAW PART #251652-R02
 THROUGH PART #251654-R02

Model: Saf-T-Liner C2
 Quote Number: 414191
 Locality: MI

THOMAS BUILT BUSES, INC.
 SEAT RAIL - C2
 BODY 251TS

ALL DIMENSIONS ARE FOR REFERENCE ONLY

SCALE: 3/8"=1"



333/2	7,1
333/2	14,1
333/2	24,1
333/2	14,1
333/2	7,1

RAW PART	QTY
170610	1
242358	1
242434	1
240388	2
242539	1
240400	1
242379	1

FRONT OF BUS

ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

1. SOME ITEMS SHOWN AS BY DIMENSIONS, SPECIFICATIONS, AND OTHER NOTES, ARE SHOWN ON ONE VIEW ONLY. DIMENSIONS ARE REFERRED TO ONLY AND ANY OTHER VIEW IS A REPRESENTATION ONLY AND ANY DIMENSIONS SHOWN ON OTHER VIEWS ARE FOR REFERENCE ONLY.
2. DIMENSIONS TO CENTERLINE BOTTOM OF BUS ON BOTTOM OF BODY ARE REFERRED TO AS CENTERLINE BOTTOM OF BODY UNLESS OTHERWISE SPECIFIED.
3. DIMENSIONS TO CENTERLINE TOP OF BUS ON TOP OF BODY ARE REFERRED TO AS CENTERLINE TOP OF BODY UNLESS OTHERWISE SPECIFIED.
4. DIMENSIONS TO CENTERLINE OF BELT LINE OVER GUARD ARE REFERRED TO AS BELT LINE OVER GUARD UNLESS OTHERWISE SPECIFIED.
5. DIMENSIONS TO CENTERLINE OF STRANDS ARE REFERRED TO AS STRANDS UNLESS OTHERWISE SPECIFIED.
6. DIMENSIONS TO CENTERLINE OF STRAP OR STRAP WITH STRAP ARE REFERRED TO AS STRAP OR STRAP WITH STRAP UNLESS OTHERWISE SPECIFIED.
7. DIMENSIONS TO CENTERLINE OF STRAP OR STRAP WITH STRAP ARE REFERRED TO AS STRAP OR STRAP WITH STRAP UNLESS OTHERWISE SPECIFIED.
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THIS DRAWING AND ALL INFORMATION PROVIDED WITH IT IS THE PROPERTY OF THOMAS BUILT BUSES, INC. IT IS TO BE USED ONLY FOR THE MANUFACTURE OF THOMAS BUILT BUSES. ANY REPRODUCTION OR USE OF THIS DRAWING OR INFORMATION FOR ANY OTHER PURPOSE IS STRICTLY PROHIBITED. THOMAS BUILT BUSES, INC.

THOMAS BUILT BUSES, INC.
HIGH POINT, NC

TITLE: PLYWOOD FLOOR
BODY 2511S

Model: Saf-T-Liner C2
Quote Number: 414191
Locality: MI

SEATINGPLAN: 911781
 ORDER NO: 414191
 YARD NO:
 BODY MODEL: 251TS
 CHASSIS MAKE: FLNER
 WHEELBASE: 218.5
 DATE: 10-06-25
 TIME: 16:07:14

Weight Summary			
	Front	%Front	Rear
Total weight	7739.49	37%	13179.39
Allowables	10000.00		20280.00
Unladen	7017.40	40%	10721.48
Base Body	955.96		3565.14
Body Options	451.64		2058.36
Base Chassis	4489.32		2639.46
Chassis Options	1120.48		2458.52
Passenger	722.09		2457.91
State Special	0.00		0.00

NOTES:

 * THE WEIGHT AND AXLE RATINGS IN THIS REPORT APPLY ONLY TO
 * ORDER NO. 414191 AND REFERENCE SEATING PLAN 911781
 * ANY OPTIONS EXCEEDING 20 LBS. OR SEATING PLAN CHANGES NOT ON
 * THIS REPORT OR MADE AFTER THE SUBMISSION DATE AND TIME WILL
 * NULLIFY RESPONSIBILITY OF THOMAS BUILT BUSES ENGINEERING
 * DEPARTMENT OF THE SAFE OPERATION OF THE VEHICLE

* THIS SHEET MUST ACCOMPANY ORIGINAL ORDER.
 SIGNATURE OF ENGINEERING APPROVAL:

Turner, Jason

***** BODY OPTIONS *****

Option	Description	Front	Rear	Total
B61000095	BELT-ELR SHOULDER/PUSH BUT LAP	3.56	0.44	4.00
B640136200	36" BARR-VERT, WALL MT 45"H RS RIGHT SIDE	20.26	9.74	30.00
D105400001	FAN-CIRC MID W/S HDR BLACK	2.67	0.33	3.00
D105600000	FAN-CIRC DRV'S WDO HDR BLACK	2.45	0.55	3.00
D106902000	RADIO-AM/FM DEAT00 W/PAGE	4.77	-0.77	4.00
D107300002	HATCH-RF ESC MODEL 1100 ENG(2)	0.00	0.00	0.00
D108800002	FLAPS-MUD, REAR 22.5"W	0.00	12.00	12.00
D108900001	FLAPS-MUD, FRONT 16"W X 12"H	10.63	1.37	12.00
D12604004	CONDENSER-CM3 (2)	108.70	155.30	264.00
D16400009	LIFT-WCH BRAON M19191B-2(U.S.)	-133.80	523.80	390.00
D16600000	TRACK-OVERHEAD 10" LENGTH LS	-0.30	1.30	1.00
D16600000	TRACK-OVERHEAD 10" LENGTH LS	-0.56	1.56	1.00
D16600000	TRACK-OVERHEAD 10" LENGTH LS	-0.02	1.02	1.00
D16700000	TRACK-OVERHEAD 10" LENGTH RS	0.11	0.89	1.00
D16700000	TRACK-OVERHEAD 10" LENGTH RS	-0.18	1.18	1.00
D17900011	Slide-N-Click	-9.26	34.26	25.00
D12300002	DOOR-STORAGE BOX W/O GLASS	23.68	6.32	30.00
D12380000	ANTENNA - RADIO SWIVEL BASE	1.71	0.29	2.00
D200700001	WHEELHOUSES-REAR L&R OMIT	0.00	28.00	28.00
D304000002	PULL-ENTRANCE DOOR, EXT. ALUM.	0.77	0.23	1.00
D304400002	DOOR-SI LIFT RS RR 50" DEG	-13.72	53.72	40.00
D400702251	LPS-DOME PASS 4 MIN L&D 251T	0.54	4.46	5.00

***** PASSENGER WEIGHTS *****		*****	
# Option	Description	Side	Weight
1	BACK-NATIONAL DRV'S SEAT	Side	109.87
2	SBR 36 LS WALL LAMP2 IC22 LEFT SI	LEFT SIDE	144.70
2	SBR 36 IS WALL LAMP2 IC22 LEFT SI	LEFT SIDE	110.21
2	SBR 36 IS WALL LAMP2 LEFT SIDE	LEFT SIDE	75.72
2	SBR 36 LS WALL LAMP2 LEFT SIDE	LEFT SIDE	41.23
2	SBR 36 LS WALL LAMP2 LEFT SIDE	LEFT SIDE	6.74
2	SBR 36 LS WALL LAMP2 LEFT SIDE	LEFT SIDE	233.26
2	SBR 36 IS WALL LAMP2 LEFT SIDE	LEFT SIDE	267.75
2	SBR 36 IS WALL LAMP2 LEFT SIDE	LEFT SIDE	140.42
2	SBR 36 RS WALL LAMP2 IC22 RIGHT S	RIGHT SIDE	105.93
2	SBR 36 RS WALL LAMP2 RIGHT S	RIGHT SIDE	71.44
2	SBR 36 RS WALL LAMP2 RIGHT SIDE	RIGHT SIDE	203.05
2	SBR 36 RS WALL LAMP2 RIGHT SIDE	RIGHT SIDE	237.54
2	SBR 36 RS WALL LAMP2 RIGHT SIDE	RIGHT SIDE	272.03
1	Slide-N-Click	LEFT SIDE	-63.82

	Passenger Totals		722.09
		Front	2457.91
		Rear	3180.00
		Total	150.00

Price Comparison Report - Spec #25871

Apr 14, 2026 3:19 PM

Buying Organization: Bloomfield Hills Schools

Notes: Bloomfield Hills Schools - 65-Pass. Conventional with Luggage

Product Category: Conventional (2025-26 Phase 2)

Product: 65 Passenger

Quantity: 3

Option	Option SKU	Buyer Comments	Hoekstra	Holland	Midwest Transit
Product Base Price					
			\$138,413.00	\$138,585.00	\$150,285.00

Chassis Options

Air Dryer					
Bendix AD-IP dryer w/spin-on filter	C101	N/C	(\$231.00)	N/A	N/A
Alternator					
270-amp, Leece-Neville	C124	\$453.00	\$324.00	N/A	N/A
Axle, Rear: minimum load					
21,000 lbs.	C152	\$11.00	S/E	\$149.00	\$149.00
Batteries					
3 12-volt, 950-CCA each	C163	S/E	S/E	\$256.00	\$256.00
Brake Dust Shield					
Brake dust shield on all wheels	C170	S/E	S/E	S/E	S/E
Brakes, ESC					
Electronic Stability Control for Air Brakes	C172	S/E	S/E	S/E	S/E
Brakes, Parking					
Manual push-pull pneumatic parking brake for air brakes	C182	S/E	N/A	N/C	N/C
Brakes, Traction Control					
For air brakes	C184	S/E	S/E	S/E	S/E
Engine					
Cummins ISB 220hp, 600 torque, PTS2500 trans	C204	S/E	\$1,192.00	N/C	N/C
Fan Drive					
Electromagnetic On/Off Type	C195	\$98.00	S/E	S/E	S/E
Full Instrumentation Package (Engine)					
Low Coolant indicator with audible alarm	C260	S/E	S/E	S/E	S/E
Headlights					
LED Headlamps	C266	S/E	S/E	\$657.00	\$657.00
Heater Block, Internal (Engine)					
Delete block heater	C273	(\$76.00)	(\$127.00)	(\$47.00)	(\$47.00)
Idle Management Control					
Programmable	C280	S/E	N/C	S/E	S/E
Pedals, Adjustable					
Adjustable brake and accelerator pedals	C310	\$917.00	\$912.00	\$676.00	\$676.00
Steering					

Telescoping steering wheel	C320	S/E	N/C	\$267.00
Tires				
295/75R22.5, Hankook	C388	(\$1,264.00)	N/A	(\$2,151.00)
Tire Pressure Monitor				
Tire Pressure Monitoring System (TPMS)	C405	S/E	\$854.00	\$479.00
Warranty, Extended				
3 year/unlimited miles	C451	S/E	\$1,425.00	\$890.00
Winter Warmup Equipment				
Winter front	C490	\$33.00	\$100.00	S/E
Body Options				
Access Compartment				
Delete access compartment	B100	(\$52.00)	(\$174.00)	(\$147.00)
Air Conditioning, In Dash				
For driver only	B110	\$1,361.00	N/A	S/E
Air Conditioning				
MCC/Carrier AC126K, 124,000BTU (rear & front in-wall evaporators, dual TM 21 compressor)	B126	\$7,710.00	\$11,220.00	N/A
Trans Air Manf 120,000 BTU, front and rear flush in-wall evaporator, skirt condenser	B142	---	---	\$8,426.00
Aisle Strips				
Stainless steel	B151	\$75.00	\$340.00	N/A
All Light Monitor System				
Add all light monitor system	B160	S/E	S/E	S/E
Antenna				
Flexible rubber radio antenna	B170	S/E	S/E	N/A
Battery Cut Off Switch				
Add battery cut off switch	B190	S/E	S/E	S/E
Color, Interior				
Walls gray	B232	S/E	N/A	\$131.00
Exit, Evacuation Step				
Step & handle at rear door	B310	\$245.00	S/E	\$105.00
Heater, Auxiliary				
ProHeat X45, 45,000 BTU, quartz timer	B410	\$3,895.00	\$3,755.00	\$3,879.00
Lettering and Trim				
Substitute Reflexite tape	B450	N/C	N/A	(\$24.00)
Light Visor				
Overhead flasher light visor	B455	S/E	S/E	S/E
Light, Exterior				
Light check system	B460	S/E	S/E	S/E
Lights, Interior				
LED Interior Dome Lights	B465	S/E	\$441.00	S/E
Mirror, Timer				

Timer for heated mirror	B525	S/E	S/E	S/E
Mirrors, Crossview				
Rosco Hawk Eye, heated	B543	S/E	\$30.00	S/E
Mirrors, Crossview, Arms				
Stainless steel arms	B555	S/E	\$38.00	\$100.00
Mirrors, Rearview				
Rosco Open View ES, remote, heated, split view	B575	\$309.00	\$265.00	\$132.00
Mirrors, Rearview, Arms				
Stainless steel arms	B590	S/E	\$38.00	\$100.00
Noise Reduction System				
Perforated ceiling, full bus	B595	S/E	\$641.00	S/E
Paint, Roof				
White, polyurethane	B605	\$303.00	\$220.00	\$373.00
Power Source				
12-volt power source in driver's area	B615	S/E	S/E	S/E
Radio & Public Address System				
AM/FM radio, PA system inside	B622	\$511.00	\$544.00	\$399.00
Seat, Driver's				
National, air ride w/1 arm rest	B664	\$137.00	\$225.00	\$170.00
Seats, Fire Block				
Delete fire block	B703	(\$472.00)	(\$350.00)	(\$786.00)
Seats, Passenger: Color				
Gray	B713	S/E	S/E	S/E
Step Tread				
Pebble tread w/metal backing	B750	S/E	N/A	N/A
Stop Arm Signals				
Electric, LED lights, front only	B762	(\$293.00)	(\$417.00)	(\$425.00)
Storage Compartment, Small (50-55")				
With light, gas spring & lock (each)	B771	\$613.00	\$929.00	\$1,170.00
Storage Compartment, Large (90-105")				
With light, gas spring & lock (each)	B775	\$788.00	\$1,330.00	\$1,423.00
Storage Compartment Driver's Area				
Over drivers sash window	B781	S/E	\$285.00	\$269.00
Storage Pouch				
Mounted on barrier behind driver	B782	\$21.00	\$16.00	\$50.00
Warning System-Driver Alert				
Transpec Driver Alert Model 7500	B805	\$466.00	\$440.00	\$440.00
Window, Rear				
Tempered, 28% tinted	B870	\$15.00	\$50.00	N/C

Configured Price

\$154,217.00 \$162,900.00 \$167,246.00

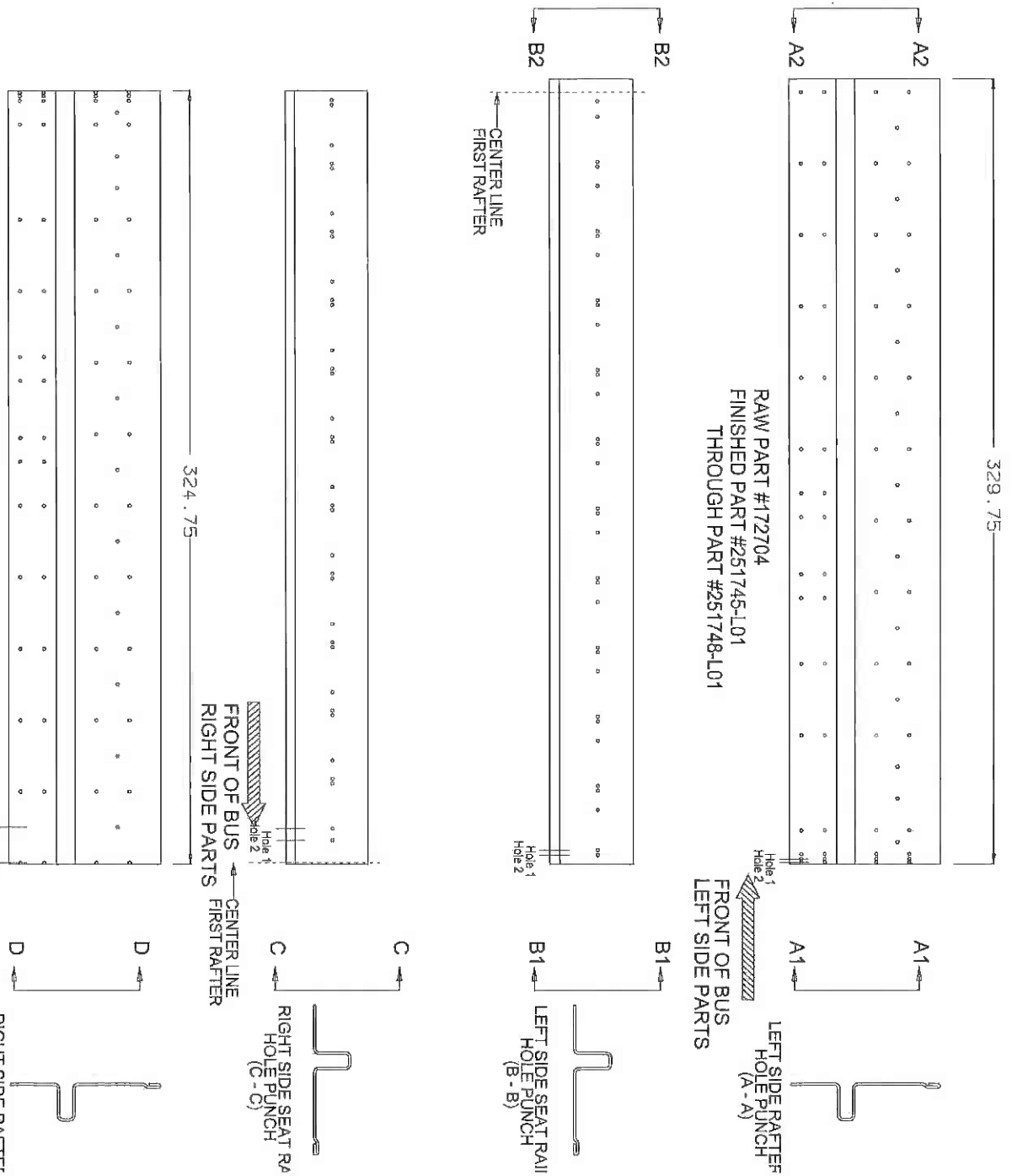
Dealer Options

Omit Static Vent

\$0.00

Upgrade to 310TS Body, 259" Wheelbase, 138.4" ROH, Not Charge	\$0.00		
Allison 7-Year Standard Transmission Warranty, in lieu of 5-year	\$0.00		
Stainless Steel Radiator Piping	\$252.00		
LED Lights included as standard: License Plate, 4" Backup, Aft of Entrance Door,	\$0.00		
Lower Stepwell	\$0.00		
Zonar V4 Module Unit	\$475.00		
Stainless Steel Manifold Plumbing & Shutoff	\$175.00		
Driver's Seat Arm Rest - Dual	\$25.00		
Backup Camera, with Interior Mirror Integrated Backing Monitor	\$892.00		
Driver's Dash A/C Integrated included at No Charge	\$0.00		
Unit Price	\$156,036.00	\$162,900.00	\$167,246.00
Total Price	\$468,108.00	\$488,700.00	\$501,738.00
Grand Total	\$468,108.00	\$488,700.00	\$501,738.00

LEFT SIDE RAFTER HOLES			LEFT SIDE SEAT HOLES			RIGHT SIDE SEAT HOLES			RIGHT SIDE RAFTER HOLES		
HOLE DIM "A"	HOLE DIM "X"	TYPE	HOLE DIM "B"	HOLE DIM "C"	TYPE	HOLE DIM "C"	HOLE DIM "D"	TYPE	HOLE DIM "D"	HOLE DIM "T"	TYPE
1	0.748	329.003	R1	1	3.918	325.832	1	10.063	1	0.563	R1
2	2.127	327.623	R1	2	5.918	323.632	2	14.862	2	10.563	DP
3	4.188	325.563	R1	3	22.978	306.672	3	33.862	3	15.563	SL
4	5.188	320.563	R1	4	30.988	298.762	4	35.862	4	30.563	SL
5	14.188	315.563	R1	5	32.988	296.762	5	43.563	5	43.563	SL
6	27.687	302.163	SL	6	51.988	277.762	6	62.563	6	60.563	R1
7	40.887	288.963	SL	7	60.988	269.662	7	84.563	7	75.563	SL
8	54.188	275.563	R1	8	62.088	267.662	8	72.263	8	80.563	R1
9	68.188	260.563	SL	9	81.088	248.662	9	91.263	9	105.563	SL
10	84.188	245.563	R1	10	89.188	240.562	10	93.263	10	120.563	R1
11	98.188	230.563	SL	11	91.188	238.562	11	100.663	11	135.563	SL
12	111.748	218.002	R3	12	110.188	219.562	12	119.963	12	119.963	R1
13	114.188	215.563	R2	13	116.288	211.462	13	121.963	13	165.563	SL
14	121.748	208.002	R3	14	120.288	209.462	14	129.862	14	169.002	R3
15	123.188	200.563	SL	15	139.288	190.462	15	148.662	15	179.002	R3
16	133.748	188.002	WH	16	147.288	182.962	16	150.662	16	180.563	R2
17	144.188	185.563	R2	17	148.388	180.362	17	158.362	17	191.002	WH
18	145.748	184.002	R3	18	158.388	161.362	18	177.362	18	195.563	SL
19	155.748	174.002	R3	19	178.488	151.262	19	179.362	19	203.002	R3
20	158.188	170.563	SL	20	178.488	151.262	20	187.062	20	210.563	R2
21	174.188	155.563	R1	21	197.488	132.262	21	206.062	21	213.002	R3
22	188.188	140.563	SL	22	205.587	124.163	22	208.062	22	225.563	SL
23	204.188	125.563	R1	23	207.587	122.163	23	215.782	23	240.563	R1
24	219.188	110.563	SL	24	225.587	103.163	24	234.762	24	255.563	SL
25	234.188	85.563	R1	25	234.688	85.063	25	236.762	25	270.563	R1
26	248.188	80.563	SL	26	236.688	83.063	26	244.662	26	283.863	SL
27	264.188	65.563	R1	27	255.688	74.063	27	283.462	27	297.163	SL
28	278.188	50.563	SL	28	263.788	65.562	28	285.462	28	310.563	R1
29	294.188	35.563	R1	29	285.788	63.962	29	273.162	29	315.563	SL
30	309.188	20.563	SL	30	284.788	44.962	30	292.162	30	320.563	R1
31	314.187	15.963	DP	31	292.687	36.863	31	294.162	31	322.623	R1
32	324.188	5.563	R1	32	294.687	34.863	32	301.872	32	324.003	R1
				33	313.687	15.863	33	318.832			
				34	320.366	9.382	34	320.832			



RAW PART #172703
 FINISHED PART #251745-R01
 THROUGH PART #251748-R01

Model: Saf-T-Liner C2
 Quote Number: 414188
 Locality: MI

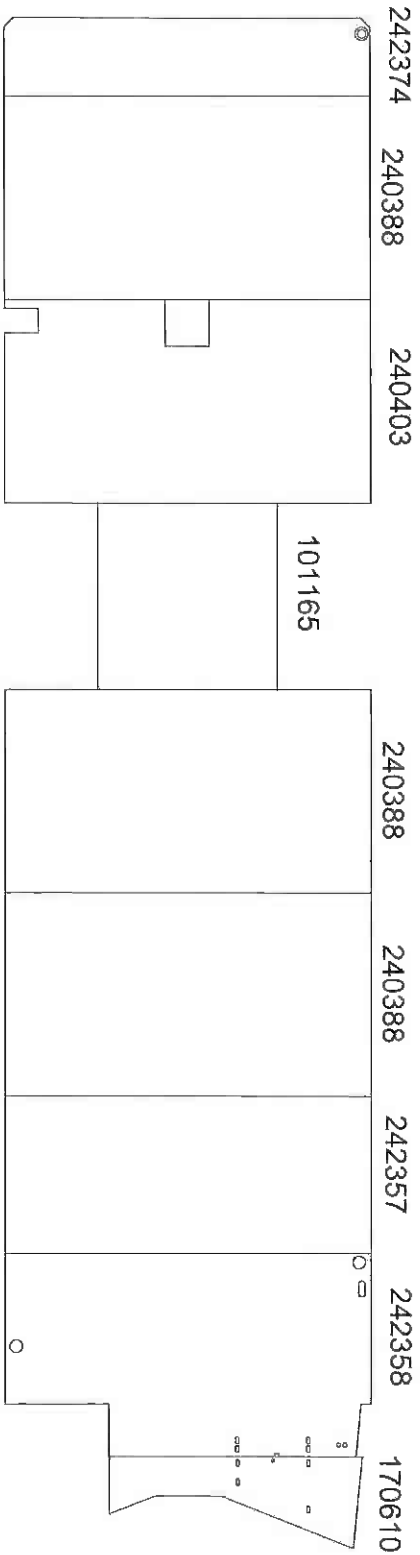
GENERAL NOTES:
 1. SOME ITEMS SHOWN AS OPTIONAL PACKS.
 2. DIMENSIONS ARE SHOWN IN ONE VIEW UNLESS OTHERWISE NOTED.
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 4. THE DRAWING IS A REPRESENTATION OF THE PART AND NOT A SUBSTITUTE FOR THE ORIGINAL PART.
 5. THE DRAWING IS A REPRESENTATION OF THE PART AND NOT A SUBSTITUTE FOR THE ORIGINAL PART.
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THOMAS BUILT BUSES, INC.
 1000 W. HICKORY ST. HICKORY, NC 27543
 TEL: 704/325-8777 FAX: 704/325-8778
 WWW.TBBUS.COM

THE DRAWING IS A REPRESENTATION OF THE PART AND NOT A SUBSTITUTE FOR THE ORIGINAL PART.
 ALL DIMENSIONS ARE FOR REFERENCE ONLY

SCALE: 1/4" = 1"

DATE: 9/12/21



RAW PART	QTY
170610	1
242358	1
242357	1
240388	3
101165	1
240403	1
242374	1

FRONT OF BUS

33.2	7.1
24.1	14.1
33.2	7.1
33.2	
24.1	
14.1	
7.1	

ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

1. SOME ITEMS SHOWN AS OPTIONAL ARE NOT SHOWN IN THIS DRAWING.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY BE SUBJECT TO CHANGE WITHOUT NOTICE.
3. ALL DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED.
4. THE APPROXIMATE WIDTH AT BELT LINE OVER GUARD IS 100 INCHES.
5. THE APPROXIMATE HEIGHT IS BASED ON A STANDARD 6'0" TALL PERSON.
6. THE APPROXIMATE WEIGHT IS BASED ON A BODY WITH 150 LBS.
7. ALL DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED.
8. ALL DIMENSIONS ARE TO CENTER UNLESS OTHERWISE SPECIFIED.

Model: Saf-T-Liner C2
 Quote Number: 414188
 Locality: MI

THOMAS BUILT BUSES, INC.
 HIGH POINT, NC
 TITLE: PLYWOOD FLOOR BODY 310TS
 SCALE: 3/8"=1'-0"

***** WEIGHT O.K. *****

SEATINGPLAN: 912121
 ORDER NO: 414188
 YARD NO:
 BODY MODEL: 310TS
 CHASSIS MAKE: FLNER
 WHEELBASE: 258.9
 DATE: 10-13-25
 TIME: 09:34:45

Weight Summary			
	Front	%Front	Rear
Total Weight	8524.22	31%	18664.36
Allowables	10000.00		21000.00
Unladen	7562.62	39%	11675.96
Base Body	1219.43		4375.37
Body Options	715.40		2130.60
Base Chassis	4426.62		2882.16
Chassis Options	1201.17		2287.83
Passenger	961.60		6988.40
State Special	0.00		0.00

NOTES:

 * THE WEIGHT AND AXLE RATINGS IN THIS REPORT APPLY ONLY TO
 * ORDER NO. 414188 AND REFERENCE SEATING PLAN 912121
 * ANY OPTIONS EXCEEDING 20 LBS. OR SEATING PLAN CHANGES NOT ON
 * THIS REPORT OR MADE AFTER THE SUBMISSION DATE AND TIME WILL
 * NULLIFY RESPONSIBILITY OF THOMAS BUILT BUSES ENGINEERING
 * DEPARTMENT OF THE SAFE OPERATION OF THE VEHICLE

* THIS SHEET MUST ACCOMPANY ORIGINAL ORDER.
 SIGNATURE OF ENGINEERING APPROVAL:

Turner Jr, Herman

***** BODY OPTIONS *****

Option	Description	Front	Rear	Total
B610000095	BELT-ELB SHOULDER/PUSH BUT LAP	3.63	0.37	4.00
B640139200	39" BAR-VERT, WALT, MT 45"H RS RIGHT SIDE	22.50	8.50	31.00
B640239000	39" BAR-REV, WALT-MT 45"H LEFT SIDE	22.95	8.05	31.00
D105400001	FAN-CIRC MID W/S HDR BLK	2.72	0.28	3.00
D105600000	FAN-CIRC DRV'S WDG HDR BLK	2.54	0.46	3.00
D106902000	RADIO-AM/FM DEAT00 W/PAGE	4.65	-0.65	4.00
D107300002	HATCH-RF ESC MODEL 1100 ENG(2)	0.00	0.00	0.00
D108800002	FLAPS-MUD, REAR 22.5"W	0.00	12.00	12.00
D108900001	FLAPS-MUD, FRONT 16"W X 12"H	10.84	1.16	12.00
D112604004	CONDENSER-CM3 (2)	132.93	131.07	264.00
D123000002	DCOR-STORAGE BOX W/O GLASS	24.67	5.33	30.00
D123800000	ANTENNA - RADIO SWIVEL BASE	1.75	0.25	2.00
D133300005	TRIM-TOWER REAR HEATER NO A/C	2.00	0.00	2.00
D304000002	PULL-ENTRANCE DOOR, EXT. ALUM.	0.81	0.19	1.00
D406004000	LPS-SI DIR AMBER FRT, LED PIN	1.94	6.06	8.00
D40702310	LPS-DOME PASS 6 MIN LED 310T	1.94	6.06	8.00
D406212008	LPS-WARNING LED STROBE (8)	2.17	7.83	10.00
D408300022	STROBE-ECOC 7460CC 6' FROM RR	6.50	-1.50	5.00
D408400001	STROBE LAMP GUARD (1)	0.13	1.87	2.00
D427500000	Elec-Noise Suppression	0.00	0.00	0.00
D427600000	Elec-Transmission Inhibit	0.00	0.00	0.00
D500605014	SIGN-STOP, ELEC FRT #SR1-7970C	27.13	0.87	28.00
D505706021	FENDERLETTE-STEEL 21" BOX BOTH	0.00	6.00	6.00

Option	Description	Front	Rear	Total
D507100002	TS STORAGE BOX 1 - 60" WIDE	38.20	126.80	165.00
D508200001	RS STORAGE BOX 1 - 100" WIDE	83.06	185.94	269.00
D601706310	FLR-PLYWOOD 5/8" 310T	34.29	295.71	330.00
D602001310	SPEAKERS-INT. 30 WAT. (6) 310T	7.00	0.00	7.00
D602200008	MIRROR-INT 6"X30" CAMERA & LEV	7.07	0.93	8.00
D604209084	HTR-0/5 TS 84,000 BTU LOC 9	-5.42	28.42	23.00
D604800000	HEATER-ENTRANCE DOOR STEPWELL	15.04	5.96	21.00
D610339002	RAIL-ASSIST FRT ENT DR 39"W	5.87	2.13	8.00
D611000000	RAIL-ASSIST FRT ENT DR RS 1"OD	4.36	0.64	5.00
D900104000	BACK-NATIONAL DRV'S SEAT	38.71	11.29	50.00
D900303001	ARMREST NATIONAL DR'S ST. BOTH	4.77	1.23	6.00
D900503007	PREDDESTL-NATIONAL AIR 2 SHOCKS	38.17	9.83	48.00
D9300339000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	36.40	20.60	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	30.08	26.22	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	23.76	33.24	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	17.45	39.55	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	11.13	45.87	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	4.81	52.19	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	-1.51	58.51	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	-7.83	64.83	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	-14.15	71.15	57.00
D930039000	S3B 39"RS WL MT REST/NO BELT RIGHT SIDE	-20.47	77.77	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	37.28	19.72	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	30.88	26.12	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	24.47	32.53	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	18.06	38.94	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	11.66	45.34	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	5.25	51.75	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	-1.16	58.16	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	-7.56	64.56	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	-13.97	70.97	57.00
D930139000	S3B 39"TS WL MT REST/NO BELT LEFT SIDE	-20.38	77.38	57.00
D930839000	S3B 39"RS THIN WL REST/NO BELT RIGHT SIDE	-26.78	83.78	57.00
D930926000	S3B 26"TS THIN WL REST/NO BELT LEFT SIDE	-19.27	60.27	41.00
STD0TACBOX	STD C2 AC ELECTRICAL BOX	47.43	22.57	70.00
STD0RH1100E	ROOF HATCH MODEL 1100 ENG (D107300000)	4.53	4.47	9.00
STD0RH1100E	ROOF HATCH MODEL 1100 ENG (D107300000)	-0.68	9.68	9.00
STD0ACI04	C2 IW-4 EVAP. FRONT MOUNT	34.59	27.41	62.00
STD0ACI04	C2 IW-10 EVAP. REAR MOUNT	-31.62	89.62	58.00

Body Option Total		715.40	2130.60	2846.00

Option	Description	Front	Rear	Total
FT-018-002	AIR BRAKE PACKAGE	120.03	129.97	250.00
FT-093-1TU	HANOKOK AH37 10R22.5 14 PLY	203.00	0.00	203.00
FT-094-1TU	HANOKOK AH37 10R22.5 14 PLY	0.00	406.00	406.00
FT-101-21R	CUM B6.7-220 HP @ 2400 RPM	357.17	11.83	369.00
FT-124-1CC	IN 12V 270 AMP 4949PA PADMT AL	20.00	0.00	20.00
FT-130-057	DUAL SETTRC TM-21 COMPRESSORS	82.00	0.00	82.00
FT-155-058	DEICD 12V 38MT HD STARTER W IN	10.00	0.00	10.00
FT-175-002	30,6K BTU STEWM HEAT, RH FT ENT	20.00	0.00	20.00
FT-230-001	60 GAL/227 LIT STEL TANK, PTR	-166.23	875.23	709.00
FT-231-006	FUEL TANK MTD BFR AFT RR AXLE	0.00	0.00	0.00
FT-23U-004	11.5 GALLON DEF TANK	187.43	24.57	212.00
FT-292-1D7	3 ALTI 1131 2850CCA BATTERIES	41.26	11.82	60.00
FT-342-1M7	ALLISON 2500 PWS AUTO TRANS	15.00	-2.26	39.00
FT-393-001	DRIVEHALE GUARD	15.00	15.00	30.00
FT-400-1A5	DA-RS-3 10R 71.5 KPI/3.74 AX	40.00	0.00	40.00
FT-420-1C8	DA-RS-21-4 21R R-REAR AXLE	0.00	734.00	734.00
FT-427-001	FRONT BRAKE DUST SHIELDS	0.00	0.00	0.00
FT-46A-034	(1) 700 CU. IN. AUX AIR TANK	0.00	0.00	0.00
FT-480-034	BENDIX AD-1P AIR DRYER W/HEATR	35.00	0.00	35.00
FT-502-568	MAX 10038 22.5X7.5 10HPT SHD	8.00	0.00	8.00
FT-505-568	MAX 10038 22.5X7.5 10HPT SHD	16.00	0.00	16.00
FT-523-002	ADJUSTABLE STEERING COLUMN	10.00	0.00	10.00
FT-535-001	STD FITTINGS PWR STEERING GEAR	10.00	0.00	10.00
FT-536-050	TRW TRH-60 POWER STEERING	10.00	0.00	10.00
FT-552-016	3425MM (135") RR FRAME OVRHANG	0.00	0.00	0.00
FT-556-1C1	ONE-PIECE 14" PTD STEEL BUMPER	46.33	-6.33	40.00
FT-558-001	FRT FRAME MOUNTED TOW HOOKS	17.32	-2.32	15.00
FT-620-062	1000 LB. TAVERTEAF FRT SUSPEN	40.00	0.00	40.00
FT-622-284	ALTRINER 21K REAR SUSPENSION	0.00	90.00	90.00
FT-650-021	CAB MOUNTING HOOD/COML CHASSIS	0.00	0.00	0.00
FT-700-002	HEATER, DEFROSTER, AND AIR COND	22.89	1.11	24.00
FT-716-014	WINDSHIELD FAN, (1) HEADER MTD	2.86	0.14	3.00

FI-746-803 C/E J1939 RADIO W/PA 4.93 -0.93 3489.00

----- Chassis Option Total 1201.17 2287.83 3489.00

***** PASSENGER WEIGHTS *****
 # Option Description Side Front Rear Total

1	0900104000	BACK-NATIONAL DRV'S SEAT	SIDE	116.13	33.87	150.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	239.64	120.36	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	199.17	160.83	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	158.71	201.29	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	118.25	241.75	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	77.78	282.22	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	37.32	322.68	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	-3.14	363.14	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	-43.61	403.61	360.00
3	0930139000	S3B 39"LS WL MT REST/NO BELT LFF	LEFT	-84.07	444.07	360.00
2	0930926000	S3B 26"LS THIN WL REST/NO BELT L	LEFT	-110.00	350.00	240.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	234.08	125.92	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	194.17	165.83	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	154.26	205.74	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	114.35	245.65	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	74.45	285.55	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	34.54	325.46	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	-5.37	365.37	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	-45.27	405.27	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	-85.18	445.18	360.00
3	0930039000	S3B 39"RS WL MT REST/NO BELT RIG	RIGHT	-125.09	485.09	360.00
3	0930839000	S3B 39"RS THIN WL REST/NO BELT R	RIGHT	-165.00	525.00	360.00
----- Passenger Totals				961.60	6988.40	7950.00



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Board of Education
Date: May 18, 2026
Re: Request for Final Reading and Adoption of Board Policy Updates

Recommended Motion:

I move the Board of Education to approve the changes to Board Policy recommended by legal counsel, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
 Board_Policy_Updates_for_Board_Adoption_(5.18.2026).pdf	Board Policy Adoption Memo (5.18.2026)



7273 Wing Lake Road, Bloomfield Hills, MI 48301

TO: Board of Education
FROM: Rick West, Superintendent
DATE: May 18, 2026
RE: Proposed Updates to Board Policies

In partnership with Miller Johnson, our school policy service provider, it is the recommendation of the administration that the following changes to board policy that underwent a first reading on April 20, have a final reading and adoption on May 18. Accompanying this memo, you will find the current policy, proposed changes to policy and rationale for changes outlined.

Proposed changes to board policy are shown in blue, and deletions are shown in red.

2000 Series: Students

Todd Bidlack, Assistant Superintendent of Learning Services

- 2003: Education Records (Student Surveys)
- 2004: Extracurricular Activities (Athletics)

3000 Series: Curriculum and Instruction

Todd Bidlack, Assistant Superintendent of Learning Services

- 3003: Instruction

7000 Series: School Community Relations

Karen Huyghe, Director of Communications

- 7001: Goal (Record Retention)

8000 Series: General Policies

Joe Duda, Assistant Superintendent of Human Resources and Title IX Coordinator

- 8003: Web Accessibility

2003: Education Records

Current Policy

Student Surveys

Parents may inspect all materials used for any student survey, analysis or evaluation conducted by the School District in connection with a program that is funded by the United States Department of Education. The School District will not, without the consent of the parents of a student, require the student to participate in such a survey, analysis or evaluation that reveals or is intended to reveal information concerning the student's or the student's parents':

- Political or religious affiliations, beliefs or practices;
- Mental or psychological problems;
- Sexual behavior or attitudes;
- Illegal, anti-social, self-incriminating or demeaning behavior;
- Critical appraisals of other individuals with whom the student or the student's parents have close family relationships;
- Legally recognized privileged or analogous relationships, such as those with lawyers, physicians and ministers;
- Income, other than when required by law to determine eligibility for programs or financial assistance.

Proposed Changes

Student Surveys

*Consistent with applicable law, P*arents may inspect all materials used for any student survey, analysis, or evaluation of that survey conducted by the School District ~~in connection with a program that is funded by the United States Department of Education.~~ The School District will not, without the consent of the parents of a student, require the student to participate in such a survey, analysis, or evaluation that reveals or is intended to reveal information concerning the student or the student's parents':

- *Political or religious affiliations, beliefs, or practices;*
- *Mental or psychological problems;*
- *Sexual behavior or attitudes;*
- *Illegal, anti-social, self-incriminating, or demeaning behavior;*
- *Critical appraisals of other individuals with whom the student or the student's parents have close family relationships;*
- *Legally recognized privileged or analogous relationships, such as those with lawyers, physicians, and ministers; or*
- *Income, other than when required by law to determine eligibility for programs or financial assistance.*

Rationale

The fiscal year 2026 State School Aid Act includes [MCL 388.1764k](#) providing additional requirements for school districts and intermediate school districts regarding student surveys. It is recommended to adopt these revisions to Policy 2003 to ensure compliance with Section 164k. For more background, Miller Johnson provided the following guidance on these legal changes: [New Compliance Requirements - Section 164k](#) and [Additional Guidance - Section 164](#).

2004: Extracurricular Activities (Athletics)

Current Policy

The Superintendent, in consultation with the Board and selected School District personnel, will develop and administer a robust program of interscholastic athletics. The athletic program must, at all times, adhere to the principle that participants are students first and athletes second.

Proposed Changes

Athletics

The Superintendent, in consultation with the Board and selected School District personnel, will develop and administer a robust program of interscholastic athletics. The athletic program must, at all times, adhere to the principle that participants are students first and athletes second.

In addition to the regulations and limitations set forth by the Michigan High School Athletic Association, the School District prohibits students from engaging in personal branding activities/name, image, or likeness agreements that violate Board Policy or the Student Code of Conduct. Students may be subject to discipline in accordance with Board Policy and/or the Student Code of Conduct for such violations.

Personal branding activities/name, image, or likeness activities shall not occur during school hours or events or on School District property unless prior written approval is provided by the Superintendent.

Rationale

This update applies to school districts that are members of the Michigan High School Athletic Association (“MHSAA”). The MHSAA approved an expansion of its personal branding activities (“PBA”) / name, image, or likeness (“NIL”) rule – [Regulation I, Section 11 C – Amateur Status/Awards](#) on January 23, 2026. Effective immediately, a student may earn compensation through their PBA (use of their NIL), such as promoting or endorsing a product or service, regardless of whether the PBA relates to athletics. As an impact of this new regulation, students may engage in PBA/NIL agreements. The purpose of this additional policy language is to prohibit students from engaging in PBA/NIL agreements that violate Board Policy and/or the Student Code of Conduct and provide additional protections for the school district.

3003: Instruction

Current Policy

Instruction

To the extent feasible, student instruction will be delivered using research based and peer reviewed instructional methodologies. The Superintendent may develop regulations that are consistent with this policy.

In order to promote stability in the School District's course and program offerings, all new courses, programs, those recommended for elimination, and revisions to existing courses or programs require Board approval. Board approved courses shall be offered each year unless enrollment does not justify offering the course.

Proposed Changes

Instruction

To the extent feasible, student instruction will be delivered using research based and peer reviewed instructional methodologies. In compliance with MCL 388.1764k, the School District will notify parents if the District uses a curriculum not on the state's evidence-based list (per MCL 380.1280f) for grades K-5 by September 30, 2026. The Superintendent may develop regulations that are consistent with this policy.

Rationale

The fiscal year 2026 State School Aid Act includes [MCL 388.1764k](#) providing additional requirements for school districts and intermediate school districts when an evidence-based curriculum for grades K-5 is not used (per MCL 380.1280f). It is recommended to adopt these revisions to Policy 3003 to ensure compliance with Section 164k. For more background, Miller Johnson provided the following guidance on these legal changes: [New Compliance Requirements Under Section 164k – State School Aid Act \(FY 2025–2026\)](#) and [Additional Guidance on Section 164k Compliance – District Surveys & Curriculum Requirements](#).

7001: School and Community Relations (Record Retention)

Current Policy

Record Retention is a new section being added.

Proposed Changes

Record Retention

The School District will retain all public records in accordance with the [Michigan Department of Technology, Management & Budget Retention and Disposal Schedule](#) for school districts. Unless the District is in receipt of a litigation hold or similar notice, records may be disposed of after the retention period in accordance with the state schedule.

Rationale

This update provides an additional section of this policy to address record retention in accordance with <https://www.michigan.gov/dtmb/services/recordsmanagement/schedules>

8003: Web Accessibility

Current Policy

General

The District is committed to ensuring accessibility of its website for students, parents, and members of the public. All pages on the District's website will conform to the W3C WAI's Web Content Accessibility Guidelines (WCAG) 2.0, Level AA conformance, or updated equivalents of those guidelines. The District will continue to test future releases/updates of its web site and remains committed to maintaining its compliance and serving the widest possible audience. To this end, the District will perform periodic accessibility audits of its web site.

Proposed Changes

8003: ~~Web~~ Website and Digital Content Accessibility

General

The School District is committed to ensuring ~~accessibility of that~~ its website, ~~online platforms, and mobile applications are accessible to~~ ~~for~~ students, parents, ~~employees~~ and members of the public. All ~~District webpages~~, pages on the District's website, ~~online platforms, and mobile applications~~ will conform to the W3C, WAI's Web Content Accessibility Guidelines (WCAG) 2.1~~0~~ Level AA ~~conformance~~, or ~~any~~ updated equivalent ~~standards of these guidelines~~.

The School District will continue to ~~evaluate and~~ test future releases/updates of its web-site, ~~online platforms, and mobile applications~~ ~~and remains committed~~ to maintaining ~~ing its ongoing~~ compliance and ~~serving to serve~~ the widest possible audience. To ~~support this commitment this end~~, the District will ~~conduct perform~~ periodic accessibility audits of its web site, ~~online platforms, and mobile applications~~.

Rationale

The revisions to this policy ensures compliance with the [WCAG 2.1 Level AA \("WCAG"\)](#) standard per recently updated requirements of the U.S. Department of Justice. For more background, Miller Johnson provided the following guidance on this legal changes: [New ADA Rules for District Websites & Apps](#).



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Rick West, Superintendent
Date: May 18, 2026
Re: Request to Approve Strategic Plan Goals and Initiatives

Recommended Motion:

I move the Board of Education to approve the District's Strategic Plan Goals and Initiatives, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
□ Strategic_Plan_Blueprint_(May_18__2026).pdf	Strategic Plan Blueprint (May 18, 2026)



Strategic Plan Blueprint - Goals and Initiatives

May 18, 2026

Goal 1 - Learning for a Changing World: Bloomfield Hills Schools provides engaging, real-world learning experiences that are academically rigorous and continually evolving so that every student can excel anywhere, both today and in the future.

- **Initiative 1.1 | Enhance High-Quality Instruction:** *Ensure all students, including high-achieving and advanced learners, experience appropriately rigorous instruction, enrichment, acceleration opportunities' and access to advanced coursework aligned to their individual strengths and aspirations.*
- **Initiative 1.2 | Strengthen Literacy Curriculum & Resources:** *Implement a rigorous curriculum grounded in the science of reading and disciplinary literacy to ensure all students develop strong reading, writing, and communication skills across all content areas.*
- **Initiative 1.3 | Expand Career Connectedness & Exploration:** *Expand real-world learning opportunities and experiences across all grade levels by building sustainable systems and partnerships that prepare students for future success in their chosen path.*
- **Initiative 1.4 | Advance Innovative Programming:** *Advance innovative programming by designing and implementing forward-thinking learning opportunities that respond to emerging technologies, workforce trends, and student interests.*

Goal 2 - A Culture Where Students Thrive: Bloomfield Hills Schools cultivates a culture that promotes student well-being where our learners are known, valued, and safe.

- **Initiative 2.1 | Amplify Student Voice:** *Create structures and opportunities to amplify student voice for our students to share perspectives, influence decisions, and contribute to school culture and learning experiences.*
- **Initiative 2.2 | Cultivate Belonging & School Connectedness:** *Strengthen a culture of belonging by fostering deep-rooted relationships and inclusive environments where our students and families are valued, supported, and connected to their school community.*
- **Initiative 2.3 | Increase Student Engagement with Clubs, Athletics, and Extracurriculars:** *Cultivate student belonging and community integration by dynamically aligning extracurricular, co-curricular, and athletic programming with student interest and participation data.*
- **Initiative 2.4 | Integrate Digital Wellness & Responsible Technology Use for All Students:** *Establish and implement comprehensive, age-appropriate policies that value person-to-person interaction and instruction, while strategically integrating technology to build healthy use habits and real-world skills.*

Goal 3 - A Team Rooted in Care & Collaboration: Bloomfield Hills Schools supports a professional team in which every member is valued and empowered as a partner in our shared commitment to student success.

Initiative 3.1 | Establish a Staff Advisory Council to Inform District Decision-Making: *Create a staff advisory committee with representation from all employee groups to share relevant information, district priorities, and initiatives.*

Initiative 3.2 | Standardize Staff Communication and Feedback Processes: *Standardize communication channels, modes, and frequency (e.g., email for urgent updates, State of the Staff for weekly updates, intranet for resources) to keep employees well informed of district information and priorities.*

Initiative 3.3 | Enhance and Evaluate Workplace Climate and Morale: *Establish a formal process for collecting and analyzing employee data to develop and implement targeted improvements to workplace conditions, retention strategies, and initiatives.*

Goal 4 - Focused Investments for A Strong Community: Bloomfield Hills Schools aligns resources where they have the greatest impact on students and drive long-term district success.

Initiative 4.1 | Maximize Academic Return on Investment: *Align financial, human, and programmatic investments to measurable student outcomes.*

Initiative 4.2 | Invest in and maintain facilities and infrastructure: *Maintain district facilities and infrastructure that are safe, reliable, and well-positioned to support current and evolving instructional needs.*

Initiative 4.3 | Enhance communication regarding financial stewardship: *Build understanding among stakeholders by clearly communicating how financial resources are managed, aligned to district priorities, and used to support student outcomes.*

Initiative 4.4 | Strengthen Safety and Security Measures: *Maintain a safe and secure environment for all students, staff, and visitors through proactive planning and modern infrastructure.*



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Joe Duda, Assistant Superintendent of Human Resources & Title IX
Compliance Officer
Date: May 18, 2026
Re: Request to Approve Non-Represented Staff Salary Schedules

Recommended Motion:

I move the Board of Education to approve the salary schedules for non-represented staff, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
□ Compensation_Study_(May_18__2026).pdf	Compensation Study (May 18, 2026)



Bloomfield Hills Schools

Compensation Study

May 2026

- Project Overview
- Observations & Recommendations
- Proposed Salary Structure
- Proposed Step Schedule

Project Overview

The purpose of the project was to provide Bloomfield Hills Schools with a compensation review of the District's unaffiliated administrative staff positions and to develop an updated salary schedule and associated recommendations to:

- Enable the District to attract, retain, and motivate qualified staff
- Provide a salary administration best practices process for the Board and staff to make appropriate compensation decisions on an ongoing basis
- Assure compliance with the Office of Retirement Services “normal salary increase” requirements to ensure that staff compensation is “reportable”

Project Overview

The project included the following key activities:

- Met with the District to finalize the project scope and approach.
- Collected and reviewed key documentation.
- Selected districts to be included in a compensation survey based upon key criteria (e.g., enrollment, expenditures per pupil, student demographics, etc.).
- Defined data elements to be included in the survey (e.g., actual incumbent salary levels, position salary ranges, work year, vacation days, TSA contributions, merit pay, longevity pay, education stipend pay).

Project Overview

- Prepared and distributed the survey to the targeted districts.
- Followed up with survey participants and compiled survey results.
- Prepared a comparative analysis of the “market data” to the position salary levels at Bloomfield Hills Schools.
- Developed an updated salary schedule for the unaffiliated administrative staff based upon the market analysis, internal equity considerations and the District’s desired level of competitiveness.
- Prepared this final project report.

Observations & Recommendations

Market Analysis Results

- On an overall basis, the Bloomfield Hills Schools' salary ranges compared to the median salary range levels of the survey participants is 108.1%.

Observations & Recommendations

Proposed Salary Schedule

- The survey results were utilized to develop a proposed updated salary structure.
- The proposed salary structure includes:
 - 14 pay grades
 - Consistent 10.0% differentials between the pay grade salary ranges
- A step schedule was developed to facilitate ongoing salary increase decision-making and movement through the salary ranges.
- Ten (10) progression steps were established for each grade with consistent 3.0% step differentials yielding 30.5% range widths, aligned with the overall range widths reported by the surveyed districts.

Observations & Recommendations

- Bloomfield Hills Schools' positions have been placed in the grades of the salary structure based upon the market results and internal equity considerations.
- The proposed salary structure range midpoints are at 107.8% of "the market" and at 100.7% of the Bloomfield Hills Schools' current salary range midpoints.

Observations & Recommendations

Pay Administration

- On an annual basis the District should review and update the pay ranges by applying a “percentage increase factor” to the pay schedules aligned with increases to salary schedules in the market.
- District staff should be eligible annually for the pay schedule increase as well as a step increase depending upon staff performance and the District’s financial resources.
- New hires should be placed in the pay schedules in the grades corresponding to their positions and on the steps consistent with their qualifications and experience.

Observations & Recommendations

- New hire step placement decisions should also consider the step placements of current District staff and their experience levels to assure equity.
- If the District establishes a new position, or the responsibilities of an existing position change appreciably, the District should develop an updated job description and compile pay data of similar positions in comparable school districts.
- The new position/revised position should be placed in the pay grade in alignment with the pay levels of other school districts and internal equity considerations.

Proposed Salary Structure

BLOOMFIELD HILLS SCHOOLS Proposed Salary Structure with Position Grade Placements

Proposed Grade	Bloomfield Hills Schools Position Title	Proposed Salary Range		
		Minimum	Midpoint	Maximum
14	Deputy Superintendent (Vacant)	\$152,733	\$176,000	\$199,267
13	Assistant Superintendent of Learning Services	\$138,848	\$160,000	\$181,152
13	Assistant Superintendent of Human Resources	\$138,848	\$160,000	\$181,152
13	Assistant Superintendent of Business Services	\$138,848	\$160,000	\$181,152
12	Executive Director of Learning Services	\$126,225	\$145,454	\$164,683
11	Director of Special Education	\$114,750	\$132,231	\$149,712
11	Director of Maintenance and Operations	\$114,750	\$132,231	\$149,712
11	Director of Technology Services	\$114,750	\$132,231	\$149,712
11	Director of Communications	\$114,750	\$132,231	\$149,712
11	Director of Curriculum	\$114,750	\$132,231	\$149,712
11	Director of Human Resources	\$114,750	\$132,231	\$149,712
11	Director of Athletics, Recreation, and Community Services	\$114,750	\$132,231	\$149,712
11	Director of Finance	\$114,750	\$132,231	\$149,712
11	Director of Instructional Technology	\$114,750	\$132,231	\$149,712
10	Vacant	\$104,318	\$120,210	\$136,102
9	Senior Systems Architect	\$94,835	\$109,282	\$123,729

Proposed Salary Structure

8	Executive Administrator - Superintendent	\$86,213	\$99,347	\$112,481
8	Assistant Director of Maintenance and Operations	\$86,213	\$99,347	\$112,481
8	Transportation Manager	\$86,213	\$99,347	\$112,481
7	Preschool Supervisor	\$78,376	\$90,316	\$102,256
6	Enrollment Services Supervisor	\$71,251	\$82,105	\$92,959
6	Senior Data Systems Administrator	\$71,251	\$82,105	\$92,959
6	Senior Systems Administrator	\$71,251	\$82,105	\$92,959
6	Tech Integration Specialist	\$71,251	\$82,105	\$92,959
6	Benefits Coordinator	\$71,251	\$82,105	\$92,959
6	Payroll Coordinator	\$71,251	\$82,105	\$92,959
6	Accounting Specialist	\$71,251	\$82,105	\$92,959
5	Athletic Coordinator	\$64,773	\$74,641	\$84,509
5	Associate Director of Recreation	\$64,773	\$74,641	\$84,509
5	Field Technology Manager	\$64,773	\$74,641	\$84,509
5	Human Resources Generalist	\$64,773	\$74,641	\$84,509
5	Wing Lake School Nurse	\$64,773	\$74,641	\$84,509
5	District Nurse	\$64,773	\$74,641	\$84,509
5	Procurement & Risk Management Specialist	\$64,773	\$74,641	\$84,509
5	Communications Coordinator	\$64,773	\$74,641	\$84,509

Proposed Salary Structure

4	American Sign Language Specialist	\$58,885	\$67,856	\$76,827
4	Digital Media Coordinator	\$58,885	\$67,856	\$76,827
4	Administrative Assistant - Learning Services	\$58,885	\$67,856	\$76,827
4	Auditorium Manager	\$58,885	\$67,856	\$76,827
4	Digital Media Services Manager	\$58,885	\$67,856	\$76,827
4	Payroll Specialist	\$58,885	\$67,856	\$76,827
4	IB Coordinator	\$58,885	\$67,856	\$76,827
4	Radio Station Manager	\$58,885	\$67,856	\$76,827
4	Accounts Payable Specialist	\$58,885	\$67,856	\$76,827
4	Facility Rental & Events Coordinator	\$58,885	\$67,856	\$76,827
3	Service Desk Coordinator	\$53,532	\$61,687	\$69,842
2	Junior Systems Administrator	\$48,665	\$56,079	\$63,493
2	Preschool Assistant Supervisor	\$48,665	\$56,079	\$63,493
2	Transportation Dispatcher	\$48,665	\$56,079	\$63,493
2	Preschool Latchkey Coordinator	\$48,665	\$56,079	\$63,493
1	Transportation Dispatcher (hourly)	\$44,240	\$50,980	\$57,720

Proposed Step Schedule

Grade	STEPS									
	1	2	3	4	5	6	7	8	9	10
14	\$152,733	\$157,315	\$162,034	\$166,895	\$171,902	\$177,059	\$182,371	\$187,842	\$193,477	\$199,281
13	\$138,848	\$143,013	\$147,303	\$151,722	\$156,274	\$160,962	\$165,791	\$170,765	\$175,888	\$181,165
12	\$126,225	\$130,012	\$133,912	\$137,929	\$142,067	\$146,329	\$150,719	\$155,241	\$159,898	\$164,695
11	\$114,750	\$118,193	\$121,739	\$125,391	\$129,153	\$133,028	\$137,019	\$141,130	\$145,364	\$149,725
10	\$104,318	\$107,448	\$110,671	\$113,991	\$117,411	\$120,933	\$124,561	\$128,298	\$132,147	\$136,111
9	\$94,835	\$97,680	\$100,610	\$103,628	\$106,737	\$109,939	\$113,237	\$116,634	\$120,133	\$123,737
8	\$86,213	\$88,800	\$91,464	\$94,208	\$97,034	\$99,945	\$102,943	\$106,031	\$109,212	\$112,488
7	\$78,376	\$80,728	\$83,150	\$85,645	\$88,214	\$90,860	\$93,586	\$96,394	\$99,286	\$102,265
6	\$71,251	\$73,388	\$75,590	\$77,858	\$80,194	\$82,600	\$85,078	\$87,630	\$90,259	\$92,967
5	\$64,773	\$66,717	\$68,719	\$70,781	\$72,904	\$75,091	\$77,344	\$79,664	\$82,054	\$84,516
4	\$58,885	\$60,652	\$62,472	\$64,346	\$66,276	\$68,264	\$70,312	\$72,421	\$74,594	\$76,832
3	\$53,532	\$55,138	\$56,792	\$58,496	\$60,251	\$62,059	\$63,921	\$65,839	\$67,814	\$69,848
2	\$48,665	\$50,125	\$51,629	\$53,178	\$54,773	\$56,416	\$58,108	\$59,851	\$61,647	\$63,496
1	\$44,240	\$45,567	\$46,934	\$48,342	\$49,792	\$51,286	\$52,825	\$54,410	\$56,042	\$57,723

Range Widths: 30.5%
 Grade Differentials: 10.0%
 Step Differentials: 3.0%



Bloomfield Hills Board of Education

Memo

To: Superintendent and Board of Education
From: Board of Education
Date: May 18, 2026
Re: Request to Approve Resolution Declaring the First Friday in June as National Gun Violence Awareness Day

Recommended Motion:

I move the Board of Education to declare the first Friday in June as National Gun Violence Awareness Day and to adopt the resolution, as presented.

Background Information:

ATTACHMENTS:

File Name	Description
 2026_-_Gun_Violence_Awareness_Day_SCHOOL_DISTRICT_Proclamation.pdf	Gun Violence Awareness Day Resolution

2026 SCHOOL DISTRICT PROCLAMATION
DECLARING THE FIRST FRIDAY IN JUNE TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in Bloomfield Hills Schools to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to end this public health crisis.

WHEREAS, every day, nearly 130 people in the United States are killed by gun violence, and 200 are shot and wounded, with an average of more than 19,000 gun homicides every year; and

WHEREAS, people in the United States are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,423 gun deaths every year, with a rate of 14.2 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 28th highest rate of gun deaths in the US; and

WHEREAS, protecting public safety in the communities they serve is the school district's highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from those who are a danger to themselves or others; and

WHEREAS, gun violence prevention is more important than ever as we see high levels of gun violence continue to plague our communities;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 5, 2026 to recognize the 29th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to —

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods, and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to Wear Orange on June 5, the first Friday in June 2026, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 5, 2026 people across the United States will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE BE IT RESOLVED, that the Bloomfield Hills Schools Board of Education declares the first Friday in June - June 5, 2026, to be National Gun Violence Awareness Day. We encourage all schools to support their local communities' efforts to prevent the tragic impacts of gun violence and to save lives.

May 18, 2026