

## BP13 Robotics & Bloomin West

### Detailed Contingency Breakdown - August 2026

|                                                    |    |                                 |                                                                                                                                         |               |
|----------------------------------------------------|----|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|
|                                                    |    | Original Contingency            | \$                                                                                                                                      | 303,585.07    |
|                                                    |    | Robotics Additional Contingency | \$                                                                                                                                      | 350,000.00    |
|                                                    |    | Total Project Contingency       | \$                                                                                                                                      | 653,585.07    |
| Original Contingency                               |    | Added Contingency for Robotics  |                                                                                                                                         |               |
| Original Contingency                               | \$ | 303,585.07                      | Added Contingency for Robotics                                                                                                          | \$ 350,000.00 |
| Bloomin West spent                                 | \$ | 259,639.07                      | Class 2 Division 2 Cost                                                                                                                 | \$ 354,128.81 |
| Robotics spent                                     | \$ | 92,280.69                       | Remaining Added Contingency                                                                                                             | \$ (4,128.81) |
| Remaining Original Contingency                     | \$ | (48,334.69)                     | This contingency was added due to the requirements of the State of Michigan plan review that was completed after award of this project. |               |
|                                                    |    |                                 |                                                                                                                                         |               |
|                                                    |    |                                 |                                                                                                                                         |               |
|                                                    |    |                                 |                                                                                                                                         |               |
| Summary                                            |    |                                 |                                                                                                                                         |               |
| Original Contingency Awarded                       | \$ | 303,585.07                      |                                                                                                                                         |               |
| Original Contingency Spent on Bloomin West         | \$ | (259,639.07)                    |                                                                                                                                         |               |
| Original Contingency Spent on Robotics             | \$ | (92,280.69)                     |                                                                                                                                         |               |
| Originally Awarded Contingency Remaining           | \$ | (48,334.69)                     |                                                                                                                                         |               |
| Added Contingency for Class 2 Division 2 Shop      | \$ | 350,000.00                      |                                                                                                                                         |               |
| Added Contingency Spent on Class 2 Division 2 Shop | \$ | (354,128.81)                    |                                                                                                                                         |               |
| Added C2D2 Contingency Remaining                   | \$ | (4,128.81)                      |                                                                                                                                         |               |
| Balance of Combined Contingency Spent              | \$ | (52,463.50)                     |                                                                                                                                         |               |
| Allowances Returned to BHS                         | \$ | 22,813.00                       |                                                                                                                                         |               |
| Final Contingency Balance                          | \$ | (29,650.50)                     |                                                                                                                                         |               |

#### Notes

Without the additional required work & additional contingency added for the Class 2 Division 2 shop, the project would still have overspent contingency by \$48,334.69. Bloomin West alone spent 73.8% of the original contingency awarded for BP13.

Value-added changes account for around \$131,279.45 of the originally awarded contingency. Without these changes, \$105,757.76 in originally awarded contingency would remain available after allowance deducts were returned. Please reference the value added scope document included.

| BP13 Robotics & Bloomin West                     |                      |
|--------------------------------------------------|----------------------|
| New Value Add Scope Paid From Contingency        |                      |
| Item                                             | Cost                 |
| CCD to create even sized Bloomin West classrooms | \$ 21,049.28         |
| Painting of Bloomin West Addition                | \$ 39,000.00         |
| Added sinks in Bloomin West Classrooms           | \$ 34,081.17         |
| Building interior signage                        | \$ 12,285.00         |
| Building exterior signage                        | \$ 24,864.00         |
| <b>Total</b>                                     | <b>\$ 131,279.45</b> |

*This table is intended to provide helpful insight into the project contingency budget and is not inclusive of all added work.*